LRGVDC Criminal Justice Advisory Committee
FY 2020-2021 Application Score Sheet

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<th>Funding Source:</th>
<th>Date:</th>
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<th>Applicant:</th>
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<th>Project Title:</th>
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<th>Application #:</th>
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<th>Amount Request:</th>
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**CJAC Priority Identification (up to 20 points)**
How well does the project address a priority identified in the LRGVDC Criminal Justice Strategic Plan? (Drug Related Crime, Violent Crime, Juvenile Crime, Crime & Drug Prevention, Technology/Public Safety Improvement, Mental Health)

**Problem Statement (up to 10 points)**
How well does the project’s approach and activities address the problem?

**Target Group (up to 5 points)**
The application identifies the geographic area targeted

**Impact Statement (up to 5 points)**
A clear, precise statement detailing the impact the project will have on the problem area.

**Project Activities (up to 20 points)**
Program Type: This designates the program type that best describes the primary purpose of the project. Activity Description: This describes the activities or services the project provides to include support of goal statement and are consistent with the selections made in the fund specific criteria section.

**Collaboration (up to 5 points)**
Applying agency exemplifies coordinated collaborative initiative with other organizations, agencies and/or service providers.

**Sustainability Plan (up to 5 points)**
Applying agency has provided a sustainability plan that considers budget, personnel and other factors that would allow their agency to continue services.
Data Management (up to 15 points)

The organization has a clear plan to generate, collect, and assess output and outcome measure to support evaluation of results.

• Performance Measures – Shows the standard performance measures as identified by the activities section in the application. This should identify current and target level data for each required measure.
• Output Measures – Shows the level of activity of a project. They reflect the amount of services being provided (e.g. number of people served, number of classes held).
• Outcome Measures – Shows the impact of a project in targeted areas and reflect the extent to which the goals of the project have been achieved (e.g. percentage of program graduates).
• Current Annual Activity – Current statistics should be cited for performance measures. If information is not available, it should indicate N/A. A zero indicates no current activity.
• Target Levels – For each performance measure, the applicant should provide a number or measurement of accomplishment. Target levels should be realistic given the time frame for implementation and the funding requested.

Budget (up to 15 points)

- Personnel expenditures include fringe
- Contractual and professional services include a cost per service
- Travel and training include per diem, mileage, and lodging rates, approximate number of miles to be traveled and any registration costs
- Equipment identified individually by unit and cost
- Communications and rent identified by rate per month (rent must include square footage)
- Identification of source and amount of match
- Indirect rate is less than or equal to 2% or applicant has approved cost allocation plan
- Project costs are reasonable, eligible and cost effective

Amount Recommended for Funding: $  
Comments:

Printed Name of CJAC Member:  
Signature of CJAC Member:  

☐ Check if you’re abstaining
   If abstaining, reason:
      ☐ Application submitted in same funding category
      ☐ Other conflict of interest