

AGENDA

RIO GRANDE REGIONAL WATER PLANNING GROUP (RGRWPG) (REGION M)

10:00 A.M. WEDNESDAY, OCTOBER 7, 2020

LRGVDC MAIN CAMPUS
GOTOMEETING VIDEO CONFERENCE
INITIATED AND CHAIRED AT
301 W. RAILROAD ST., WESLACO, TEXAS

Members of the public can attend this meeting by calling 1-888-204-5987, Access code 5435817

PRESIDING: SONNY HINOJOSA, VICE CHAIR

-
1. Call to Order & Roll CallChairman
 2. Consideration and **ACTION** to Approve September 16, 2020 Meeting Minutes.....Chairman
 3. Public CommentChairman
 4. Remarks from Texas Water Development Board.....Ms. Brooke Paup
TWDB Board Member
 5. Fifth (5th) Cycle of Rio Grande Regional Water Planning Finalizing 2021 Regional Water Plan
 - A. Review of Major TWDB Comment Responses and Incorporation into Final 2021 Rio Grande Regional Water Plan
 - B. 2021 Rio Grande Regional Water Plan Chapter Summaries
 - C. Discussion and Consider **ACTION** to Adopt 2021 Final Project Prioritization List, Authorize Black & Veatch to Make Non-Substantive Revisions, and Submit Final List to TWDB
 - D. Discussion and Consider **ACTION** to Certify as Complete and Adopt 2021 Rio Grande Regional Water Plan, Authorize Black & Veatch to Make Non-Substantive Revisions and Submit Final Plan to TWDB
 6. Sixth (6th) Cycle of Rio Grande Regional Water Planning Beginning 2026 RWP
 - A. Discussion and Consider **ACTION** to Designate LRGVDC as Political Subdivision to Administer the Rio Grande Regional Water Planning Group (Region M) for 6th Cycle of Regional Water Planning
 - B. Discussion and Consider **ACTION** to Authorize LRGVDC to Provide Public Notice, Submit a Grant Application to TWDB, and Execute a Contract with TWDB on Behalf of Region M for Initial Funding of 6th Cycle of Regional Water Planning

C. Discussion and Consider **ACTION** to Authorize LRGVDC to Provide Public Notice and Hold a Pre-planning Meeting to Obtain Public Input on Development of 2026 Regional Water Plan/2027 State Water Plan

D. Discussion and Consider **ACTION** to Select Technical Consultant(s) in Accordance with 31 TAC 355.92(c)

7. Discussion and Consider **ACTION** on Status of Solicitation for Voting Member in Electric Generating Utilities Category.....Chairman

8. Status Reports

ACTION MAY BE TAKEN ON ANY OF THE FOLLOWING ITEMS

A. Financial Report.....Debby Morales
LRGVDC

1. Consideration and **ACTION** on 2021 Budget

2. Consideration and **ACTION** to Approve Budget & Expenditure Report – September 2020

B. Status of Joint Groundwater Area Planning in GMA’s 13 & 16.....Armando Vela
GMA 16

C. Status of No Charge Releases from the San Juan River.....Sonny Hinojosa
Vice Chair

D. Reports from Other Regional Water Planning Groups

1. Reports from Liaisons with: Region J, Chairman Tomas Rodriguez; Region L, Don McGhee, and Region N, Commissioner David Fuentes

E. Report on Water Conservation Plans and Drought Management Plans Filed with RegionChairman

F. Report on Notices of Applications for Funding and Grants.....Chairman

G. Report on Regional Water Resources Advisory Committee (RWRAC)Com. David Fuentes
RWRAC Chairman

9. Reports from Federal and State Agencies

ACTION MAY BE TAKEN ON ANY OF THE FOLLOWING ITEMS

A. Status of TWDB Regional Flood PlanningChairman

B. TWDB..... William Alfaro
Regional Water Planning

1. Final Plan Process
2. Interregional Planning Council Status
3. Rulemaking Update
4. Regional Water Planning Area Boundary Review Process
5. New Regional Water Planning Educational Material
6. 1st Request for Applications for 6th Cycle of Regional Water Planning

C. IBWCJayne Harkins
Commissioner

D. TCEQ WatermasterJose “Lupe” Luna
Rio Grande Watermaster

E. TPWD Willy Cupit
Coastal Ecologist

10. Discussion, Consideration, and **ACTION** on Date for Next Business MeetingChairman

11. New or Unfinished BusinessChairman

12. Adjourn

Agenda items may be considered, deliberated and/or acted upon in a different order than numbered above. The Board of Directors of the Rio Grande Regional Water Planning Group (RGRWPG) (Region M) reserves the right to adjourn into Executive (Closed) Session at any time during the course of this meeting to discuss any of the items listed on this agenda as authorized by the Texas Open Meetings Act. No final action will be taken in Executive Session.

PUBLIC INPUT POLICY

Public Input Policy: “At the beginning of each RGRWPG meeting, the RGRWPG will allow for an open public forum/comment period. This comment period shall not exceed one (1) hour in length, and each speaker will be allowed a maximum of three (3) minutes to speak. All individuals desiring to address the RGRWPG must be signed up to do so, prior to the open comment period. The purpose of this comment period is to provide the public an opportunity to address issues or topics that are under the jurisdiction of the RGRWPG as outlined within final implementation guidelines of Senate Bill 1, 75th Legislative Session (SB-1). For issues or topics which are not otherwise part of the posted agenda for the meeting, RGRWPG members may direct staff to investigate the issue or topic further. No action shall be taken on issues or topics which are not part of the posted agenda for the meeting. Members of the public may be recognized on posted agenda items deemed appropriate by the Chairman as these items are considered, and the same time limitation (3 minutes) applies.”

ITEM 2.

MINUTES

MINUTES

SPECIAL MEETING OF THE RIO GRANDE REGIONAL WATER PLANNING GROUP (RGRWPG) (REGION M)

10:00 A.M. WEDNESDAY, SEPTEMBER 16, 2020

LRGVDC MAIN CAMPUS
VIA GOTOMEETING VIDEO CONFERENCE AND
FOLLOWING SOCIAL DISTANCING MANDATES DUE TO THE COVID-19 PANDEMIC
INITIATED AND CHAIRED AT 301 W. RAILROAD STREET
PRESIDING: SONNY HINOJOSA, VICE CHAIR

- DRAFT -

1. Call to Order and Roll Call

Chairman Tomas Rodriguez was unable to chair this meeting due to health concerns but was able to attend the meeting online. Vice Chairman Sonny Hinojosa called the meeting to order at 10:01 a.m. and asked for roll to be called, upon conclusion of roll call it was determined that a quorum of the voting membership was present online.

The following voting members in attendance were:

<u>Board Members</u>	<u>Category</u>
Tomas Rodriguez, Chairman	Public
Sonny Hinojosa, Vice Chairman	Water Districts
Don McGhee, Secretary	Industries
Frank Schuster, Executive Committee	Other
Nick Benavides, Executive Committee	Small Business
Glenn Jarvis	Other
John Bruciak	Municipalities
Mayor Jim Darling	River Authorities
Dennis Goldsberry	Water Utility
Judge Joe Rathmell	Counties
Jaime Flores	Environmental
Armando Vela	Groundwater Management Area
Riazul Mia	Municipalities
Dale Murden	Agriculture
Jorge Flores	Municipalities
Tom McLemore	Water Districts

The following voting member was not in attendance:

Carlos Garza	Small Business
Dr. Neal Wilkins	Agriculture
Commissioner David Fuentes	County

2. Consideration and Action to Approve July 1, 2020 Meeting Minutes

Mr. Dennis Goldsberry made a motion to approve the minutes of the July 1, 2020 meeting as presented. Mr. Dale Murden seconded the motion, and upon a vote the motion carried unanimously.

3. Hear Public Comment

Texas Water Development Board Member Kathleen Jackson was recognized and expressed her appreciation to the Region M Group for their ongoing hard work over. She said it makes such a difference as planning is turned into projects in both water supply and wastewater treatment. She also thanked Chairman Tomas Rodriguez for his work with the newly created Interregional Planning Council. She mentioned that the Board is close to naming the Regional Flood Planning Groups that will identify flood risk and put projects in place to mitigate that risk. 7.22

4. Presentation and Consider Action on Revised Water Management Strategies (WMS)

Mr. Junior Lagade, Black & Veatch, was recognized and presented revised Water Management Strategies that includes the application of Non-MAG Gulf Coast Aquifer in Cameron and Willacy Counties, the proposed recommended WMS, and newly submitted WMS.

Mr. Lagade reminded the Group that Ms. Eatman presented the changes to the Non-MAG Gulf Coast Aquifer that were made based on information from Groundwater Management Area 16. The changes enabled accurate revisions to entity supply balances and enabled the re-evaluation of Alternative WMS. ***Mr. Glenn Jarvis made a motion to approve all proposed recommended Water Management Strategies as presented. Mr. Riazul Mia seconded the motion, and upon a vote the motion carried unanimously.***

Regarding TWDB and Public Comments and Responses, Mr. Lagade asked that the Group review the draft Appendix G that was provided in the meeting packet and recommend and changes they deem necessary. 20.38

Mr. Lagade also discussed the feasibility of the seven (7) groundwater desalination, one (1) seawater desalination, and the five (5) other surface water WMS will actually be online and providing water supply by January 5, 2023. He asked whether or not the Group will approve Black and Veatch moving these WMS from the 2020 decade to the 2030 decade if they do not receive information from these entities by next week as to when these projects will be implemented in the 2020 decade. If a response is not received by next week, which is the deadline to receive comments, would the Group approve moving these projects knowing they may potentially result in unmet needs. Vice Chairman Hinojosa agreed that changing them to 2030 would be a good idea and there being no other comments, the Group will follow the recommendation from Black and Veatch. 25.13

Ms. Claudia Lozano with TCEQ Border Affairs was recognized and stated they are please the Group is interested in including the Lower Rio Grande Water Quality Initiative in the Plan that Dr. Roger Miranda presented at the July 1 Region M meeting. She reminded the Group this this is a bi-national effort to restore and protect the water quality in the Lower Rio Grande. 28.38 She then turned the floor over to Dr. Miranda who stated that there is an obvious connection between water quality and water availability. The Rio Grande is *the* most important source of water in the Rio Grande Valley. This initiative is currently referred to as a pilot project because both sides of the International Boundary and Water Commission have viewed this initiative as a pilot for dealing with trans-boundary water pollution. With half of the watershed being in Mexico it is important that a bi-national effort is sustained to ensure good water quality. Through this initiative TCEQ with interact with our Mexican partners on both the local level and an institutional level to make every effort to prevent pollution in the Rio Grande. He has provided a small section at the end of chapter 3 and Mr. Lagade has requested he consider statements in the points in Chapter 8 which are actions. 32.10 to ensure that the water supply in Region M continues to be plentiful and clean.

Vice Chairman Hinojosa asked TWDB Liaison William Alfaro if the Lower Rio Grande Water Quality Initiative fits within the parameters of the TWDB requirements. Mr. Alfaro stated that Chapter 8 provides WPG with the opportunity to recommend these kinds of initiatives, so this would be a good place to include it. It was the consensus of the Group to include the LRGWQI in

Chapter 8; no action needed. 35.10 Mr. Lagade will draft this addition and send it to the Executive Committee for review, and then it will be part of the final comments. 35.27

Mr. Lagade then reviewed the schedule noting that the Plan is due by November 5, and the Group will consider adoption of the 2021 Regional Water Plan and their next business meeting scheduled for October 7.

5. New or Unfinished Business

TWDB Liaison William Alfaro was recognized and reminded the Group of tasks that need to be accomplished to begin the 6th Round of Water Planning that need be accomplished in the 1st quarter of 2021.

6. Adjourn

There being no further business to come before the Group the meeting was adjourned at 10:46 a.m.

Sonny Hinojosa, Vice Chair

ITEM 5. C.

ADOPTION OF 2021 FINAL PROJECT PRIORITIZATION LIST

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

No.	Project Name	Project Sponsor Entity	Capital Cost	Rural/Agricultural Conservation? Conservation/Reuse?	Criteria 1 - Decade of Need for Project			Weighted Criteria 1 Total
					10	10	400	
					Uniform Standard 1A - What is the decade the RWP shows the project comes online? [2070 = 0 points; 2060 = 2; 2050 = 4; 2040 = 6; 2030 = 8; 2020 = 10]	Uniform Standard 1B - In what decade is initial funding needed? [2070 = 0 points; 2060 = 2; 2050 = 4; 2040 = 6; 2030 = 8; 2020 = 10]		
1	Agua SUD - East WWTP Potable Reuse Phase I	AGUA SUD	\$ 28,261,000	x	6	6	240	
2	Agua SUD - West WWTP Potable Reuse Phase I	AGUA SUD	\$ 24,515,000	x	10	10	400	
3	Agua SUD - West WWTP Potable Reuse Phase II	AGUA SUD	\$ 24,367,000	x	6	6	240	
4	Alamo - Brackish Groundwater Desalination Plant	ALAMO	\$ 16,845,000		8	8	320	
5	Alamo - Fresh Groundwater Well	ALAMO	\$ 1,416,000		10	10	400	
6	Bayview ID Conservation	BAYVIEW ID #11	\$ 10,125,384	x	10	10	400	
7	Brownsville - Banco Morales Reservoir	BROWNSVILLE	\$ 12,516,000	x	8	8	320	
8	Brownsville - Non-Potable Water Reuse Pipeline	BROWNSVILLE	\$ 99,249,000	x	8	8	320	
9	Brownsville - Resaca Restoration	BROWNSVILLE	\$ 14,398,000	x	10	10	400	
10	Brownsville - Southside WWTP Potable Reuse Phase I	BROWNSVILLE	\$ 43,787,000	x	4	4	160	
11	Brownsville - Southside WWTP Potable Reuse Phase II	BROWNSVILLE	\$ 22,759,000	x	0	0	0	
12	Brownsville ID Conservation	BROWNSVILLE ID	\$ 7,637,457	x	10	10	400	
13	Cameron County ID No. 2 Conservation	CAMERON COUNTY ID #2	\$ 79,856,194	x	10	10	400	
14	Cameron County ID No. 6 Conservation	CAMERON COUNTY ID #6	\$ 28,752,120	x	10	10	400	
15	Cameron County WID No. 10 Conservation	CAMERON COUNTY ID #10	\$ 2,361,772	x	10	10	400	
16	Conversion of Water Rights - Agua SUD	AGUA SUD	\$ 4,263,000		6	6	240	
17	Conversion of Water Rights - Alamo	ALAMO	\$ 735,000		10	10	400	
18	Conversion of Water Rights - Brownsville	BROWNSVILLE	\$ 1,014,000		2	2	80	
19	Conversion of Water Rights - Cameron County-Other	COUNTY-OTHER, CAMERON	\$ 2,661,000		10	10	400	
20	Conversion of Water Rights - Donna	DONNA	\$ 6,720,000		10	10	400	
21	Conversion of Water Rights - Eagle Pass	EAGLE PASS	\$ 672,000		10	10	400	
22	Conversion of Water Rights - Edinburg	EDINBURG	\$ 9,708,000		10	10	400	
23	Conversion of Water Rights - El Jardin WSC	EL JARDIN WSC	\$ 69,000		10	10	400	
24	Conversion of Water Rights - El Sauz WSC	EL SAUZ WSC	\$ 150,000		10	10	400	
25	Conversion of Water Rights - El Tanque WSC	EL TANQUE WSC	\$ 75,000		10	10	400	
26	Conversion of Water Rights - Elsa	ELSA	\$ 675,000		10	10	400	
27	Conversion of Water Rights - Harlingen	HARLINGEN	\$ 825,000		4	4	160	
28	Conversion of Water Rights - Hidalgo	HIDALGO	\$ 234,000		10	10	400	
29	Conversion of Water Rights - Hidalgo County MUD 1	HIDALGO COUNTY MUD 1	\$ 444,000		10	10	400	
30	Conversion of Water Rights - Hidalgo County-Other	COUNTY-OTHER, HIDALGO	\$ 1,725,000		10	10	400	
31	Conversion of Water Rights - La Grulla	LA GRULLA	\$ 2,091,000		10	10	400	
32	Conversion of Water Rights - La Joya	LA JOYA	\$ 1,131,000		10	10	400	
33	Conversion of Water Rights - La Villa	LA VILLA	\$ 111,000		10	10	400	
34	Conversion of Water Rights - Laredo	LAREDO	\$ 1,800,000		0	0	0	
35	Conversion of Water Rights - LMWD	LAGUNA MADRE WATER DISTRICT	\$ 1,119,000		10	10	400	
36	Conversion of Water Rights - Los Fresnos	LOS FRESNOS	\$ 1,680,000		10	10	400	
37	Conversion of Water Rights - Maverick County-Other	COUNTY-OTHER, MAVERICK	\$ 1,275,000		10	10	400	
38	Conversion of Water Rights - McAllen	MCALLEN	\$ 8,904,000		6	6	240	
39	Conversion of Water Rights - Mercedes	MERCEDES	\$ 660,000		4	4	160	
40	Conversion of Water Rights - Military Highway WSC	MILITARY HIGHWAY WSC	\$ 300,000		10	10	400	
41	Conversion of Water Rights - Mirando City WSC	MIRANDO CITY WSC	\$ 75,000		10	10	400	
42	Conversion of Water Rights - Mission	MISSION	\$ 5,961,000		10	10	400	
43	Conversion of Water Rights - North Alamo WSC (NAWSC)	NORTH ALAMO WSC	\$ 16,049,929		10	10	400	
44	Conversion of Water Rights - Olmito WSC	OLMITO WSC	\$ 39,000		8	8	320	
45	Conversion of Water Rights - Pharr	PHARR	\$ 60,000		8	8	320	
46	Conversion of Water Rights - Port Mansfield PUD	PORT MANSFIELD PUD	\$ 414,000		10	10	400	
47	Conversion of Water Rights - Primera	PRIMERA	\$ 120,000		4	4	160	
48	Conversion of Water Rights - Rio Grande City	RIO GRANDE CITY	\$ 4,086,000		10	10	400	
49	Conversion of Water Rights - Rio WSC	RIO WSC	\$ 165,000		2	2	80	
50	Conversion of Water Rights - Roma	ROMA	\$ 3,060,000		8	8	320	
51	Conversion of Water Rights - San Benito	SAN BENITO	\$ 912,000		0	0	0	
52	Conversion of Water Rights - San Juan	SAN JUAN	\$ 1,836,000		4	4	160	
53	Conversion of Water Rights - Sebastian MUD	SEBASTIAN MUD	\$ 3,000		4	4	160	
54	Conversion of Water Rights - Sharyland WSC	SHARYLAND WSC	\$ 1,029,000		8	8	320	
55	Conversion of Water Rights - Siesta Shores WCID	SIESTA SHORES WCID	\$ 6,000		10	10	400	
56	Conversion of Water Rights - Starr County-Other	COUNTY-OTHER, STARR	\$ 480,000		10	10	400	
57	Conversion of Water Rights - Union WSC	UNION WSC	\$ 2,145,000		10	10	400	
58	Conversion of Water Rights - Webb County	WEBB COUNTY	\$ 450,000		4	4	160	
59	Conversion of Water Rights - Weslaco	WESLACO	\$ 3,000,000		8	8	320	
60	Conversion of Water Rights - Zapata County-Other	COUNTY-OTHER, ZAPATA	\$ 168,000		10	10	400	
61	County-Other, Cameron - Expanded Groundwater Supply	COUNTY-OTHER, CAMERON	\$ 9,783,000		10	10	400	
62	County-Other, Starr - Additional Groundwater Wells	COUNTY-OTHER, STARR	\$ 1,404,000		10	10	400	
63	County-Other, Webb - Additional Groundwater Wells	COUNTY-OTHER, WEBB	\$ 3,469,000		10	10	400	
64	Delta Lake ID Conservation	DELTA LAKE ID	\$ 55,808,978	x	10	10	400	
65	Donna - WTP Expansion, Reservoir Storage, & Pump Station	DONNA	\$ 27,155,000		10	10	400	

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

			Criteria 2 - Project Feasibility	
			5	5
No.	Project Name	Project Sponsor Entity	Uniform Standard 2A - What supporting data is available to show that the quantity of water needed is available? [Models suggest insufficient quantities of water or no modeling performed = 0 points; models suggest sufficient quantity of water = 3; Field tests, measurements, or project specific studies confirm sufficient quantities of water = 5]	Uniform Standard 2B - If necessary, does the sponsor hold necessary legal rights, water rights and/or contracts to use the water that this project would require? [Legal rights, water rights and/or contract application not submitted = 0 points; application submitted = 2; application is administratively complete = 3; legal rights, water rights and/or contracts obtained or not needed = 5]
1	Agua SUD - East WWTP Potable Reuse Phase I	AGUA SUD	5	5
2	Agua SUD - West WWTP Potable Reuse Phase I	AGUA SUD	5	5
3	Agua SUD - West WWTP Potable Reuse Phase II	AGUA SUD	5	5
4	Alamo - Brackish Groundwater Desalination Plant	ALAMO	3	5
5	Alamo - Fresh Groundwater Well	ALAMO	3	5
6	Bayview ID Conservation	BAYVIEW ID #11	5	5
7	Brownsville - Banco Morales Reservoir	BROWNSVILLE	5	3
8	Brownsville - Non-Potable Water Reuse Pipeline	BROWNSVILLE	5	5
9	Brownsville - Resaca Restoration	BROWNSVILLE	5	5
10	Brownsville - Southside WWTP Potable Reuse Phase I	BROWNSVILLE	5	5
11	Brownsville - Southside WWTP Potable Reuse Phase II	BROWNSVILLE	5	5
12	Brownsville ID Conservation	BROWNSVILLE ID	5	5
13	Cameron County ID No. 2 Conservation	CAMERON COUNTY ID #2	5	5
14	Cameron County ID No. 6 Conservation	CAMERON COUNTY ID #6	5	5
15	Cameron County WID No. 10 Conservation	CAMERON COUNTY ID #10	5	5
16	Conversion of Water Rights - Agua SUD	AGUA SUD	5	5
17	Conversion of Water Rights - Alamo	ALAMO	5	2
18	Conversion of Water Rights - Brownsville	BROWNSVILLE	5	2
19	Conversion of Water Rights - Cameron County-Other	COUNTY-OTHER, CAMERON	5	2
20	Conversion of Water Rights - Donna	DONNA	5	2
21	Conversion of Water Rights - Eagle Pass	EAGLE PASS	5	2
22	Conversion of Water Rights - Edinburg	EDINBURG	5	2
23	Conversion of Water Rights - El Jardin WSC	EL JARDIN WSC	5	2
24	Conversion of Water Rights - El Sauz WSC	EL SAUZ WSC	5	2
25	Conversion of Water Rights - El Tanque WSC	EL TANQUE WSC	5	2
26	Conversion of Water Rights - Elsa	ELSA	5	2
27	Conversion of Water Rights - Harlingen	HARLINGEN	5	2
28	Conversion of Water Rights - Hidalgo	HIDALGO	5	2
29	Conversion of Water Rights - Hidalgo County MUD 1	HIDALGO COUNTY MUD 1	5	2
30	Conversion of Water Rights - Hidalgo County-Other	COUNTY-OTHER, HIDALGO	5	2
31	Conversion of Water Rights - La Grulla	LA GRULLA	5	2
32	Conversion of Water Rights - La Joya	LA JOYA	5	2
33	Conversion of Water Rights - La Villa	LA VILLA	5	2
34	Conversion of Water Rights - Laredo	LAREDO	5	2
35	Conversion of Water Rights - LMWD	LAGUNA MADRE WATER DISTRICT	5	2
36	Conversion of Water Rights - Los Fresnos	LOS FRESNOS	5	2
37	Conversion of Water Rights - Maverick County-Other	COUNTY-OTHER, MAVERICK	5	2
38	Conversion of Water Rights - McAllen	MCALLEN	5	2
39	Conversion of Water Rights - Mercedes	MERCEDES	5	2
40	Conversion of Water Rights - Military Highway WSC	MILITARY HIGHWAY WSC	5	2
41	Conversion of Water Rights - Mirando City WSC	MIRANDO CITY WSC	5	2
42	Conversion of Water Rights - Mission	MISSION	5	2
43	Conversion of Water Rights - North Alamo WSC (NAWSC)	NORTH ALAMO WSC	5	2
44	Conversion of Water Rights - Olmito WSC	OLMITO WSC	5	2
45	Conversion of Water Rights - Pharr	PHARR	5	2
46	Conversion of Water Rights - Port Mansfield PUD	PORT MANSFIELD PUD	5	2
47	Conversion of Water Rights - Primera	PRIMERA	5	2
48	Conversion of Water Rights - Rio Grande City	RIO GRANDE CITY	5	2
49	Conversion of Water Rights - Rio WSC	RIO WSC	5	2
50	Conversion of Water Rights - Roma	ROMA	5	2
51	Conversion of Water Rights - San Benito	SAN BENITO	5	2
52	Conversion of Water Rights - San Juan	SAN JUAN	5	2
53	Conversion of Water Rights - Sebastian MUD	SEBASTIAN MUD	5	2
54	Conversion of Water Rights - Sharyland WSC	SHARYLAND WSC	5	2
55	Conversion of Water Rights - Siesta Shores WCID	SIESTA SHORES WCID	5	2
56	Conversion of Water Rights - Starr County-Other	COUNTY-OTHER, STARR	5	2
57	Conversion of Water Rights - Union WSC	UNION WSC	5	2
58	Conversion of Water Rights - Webb County	WEBB COUNTY	5	2
59	Conversion of Water Rights - Weslaco	WESLACO	5	2
60	Conversion of Water Rights - Zapata County-Other	COUNTY-OTHER, ZAPATA	5	2
61	County-Other, Cameron - Expanded Groundwater Supply	COUNTY-OTHER, CAMERON	5	5
62	County-Other, Starr - Additional Groundwater Wells	COUNTY-OTHER, STARR	5	5
63	County-Other, Webb - Additional Groundwater Wells	COUNTY-OTHER, WEBB	5	5
64	Delta Lake ID Conservation	DELTA LAKE ID	5	5
65	Donna - WTP Expansion, Reservoir Storage, & Pump Station	DONNA	5	0

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

			Criteria 2 - Project Feasibility		
			10	5	100
No.	Project Name	Project Sponsor Entity	Uniform Standard 2C - What level of engineering and/or planning has been accomplished for this project? [Project idea is outlined in RWP = 1 point; feasibility studies initiated = 2; feasibility studies completed = 3; conceptual design initiated = 4; conceptual design completed = 5; preliminary engineering report initiated = 6; preliminary engineering report completed = 7; preliminary design initiated = 8; preliminary design completed = 9; final design complete = 10]	Uniform Standard 2D - Has the project sponsor requested in writing that the project be included in the Regional Water Plan? [No = 0 points; yes = 5]	Weighted Criteria 2 Total
1	Agua SUD - East WWTP Potable Reuse Phase I	AGUA SUD	5	5	80
2	Agua SUD - West WWTP Potable Reuse Phase I	AGUA SUD	5	5	80
3	Agua SUD - West WWTP Potable Reuse Phase II	AGUA SUD	5	5	80
4	Alamo - Brackish Groundwater Desalination Plant	ALAMO	1	0	36
5	Alamo - Fresh Groundwater Well	ALAMO	7	5	80
6	Bayview ID Conservation	BAYVIEW ID #11	2	0	48
7	Brownsville - Banco Morales Reservoir	BROWNSVILLE	7	5	80
8	Brownsville - Non-Potable Water Reuse Pipeline	BROWNSVILLE	7	5	88
9	Brownsville - Resaca Restoration	BROWNSVILLE	10	5	100
10	Brownsville - Southside WWTP Potable Reuse Phase I	BROWNSVILLE	5	5	80
11	Brownsville - Southside WWTP Potable Reuse Phase II	BROWNSVILLE	5	5	80
12	Brownsville ID Conservation	BROWNSVILLE ID	9	5	96
13	Cameron County ID No. 2 Conservation	CAMERON COUNTY ID #2	9	5	96
14	Cameron County ID No. 6 Conservation	CAMERON COUNTY ID #6	2	0	48
15	Cameron County WID No. 10 Conservation	CAMERON COUNTY ID #10	2	0	48
16	Conversion of Water Rights - Agua SUD	AGUA SUD	7	5	88
17	Conversion of Water Rights - Alamo	ALAMO	8	0	60
18	Conversion of Water Rights - Brownsville	BROWNSVILLE	8	0	60
19	Conversion of Water Rights - Cameron County-Other	COUNTY-OTHER, CAMERON	8	0	60
20	Conversion of Water Rights - Donna	DONNA	8	0	60
21	Conversion of Water Rights - Eagle Pass	EAGLE PASS	8	0	60
22	Conversion of Water Rights - Edinburg	EDINBURG	8	0	60
23	Conversion of Water Rights - El Jardin WSC	EL JARDIN WSC	8	0	60
24	Conversion of Water Rights - El Sauz WSC	EL SAUZ WSC	8	0	60
25	Conversion of Water Rights - El Tanque WSC	EL TANQUE WSC	8	0	60
26	Conversion of Water Rights - Elsa	ELSA	8	0	60
27	Conversion of Water Rights - Harlingen	HARLINGEN	8	0	60
28	Conversion of Water Rights - Hidalgo	HIDALGO	8	0	60
29	Conversion of Water Rights - Hidalgo County MUD 1	HIDALGO COUNTY MUD 1	8	0	60
30	Conversion of Water Rights - Hidalgo County-Other	COUNTY-OTHER, HIDALGO	8	0	60
31	Conversion of Water Rights - La Grulla	LA GRULLA	8	0	60
32	Conversion of Water Rights - La Joya	LA JOYA	8	0	60
33	Conversion of Water Rights - La Villa	LA VILLA	8	0	60
34	Conversion of Water Rights - Laredo	LAREDO	8	0	60
35	Conversion of Water Rights - LMWD	LAGUNA MADRE WATER DISTRICT	8	0	60
36	Conversion of Water Rights - Los Fresnos	LOS FRESNOS	8	0	60
37	Conversion of Water Rights - Maverick County-Other	COUNTY-OTHER, MAVERICK	8	0	60
38	Conversion of Water Rights - McAllen	MCALLEN	8	0	60
39	Conversion of Water Rights - Mercedes	MERCEDES	8	0	60
40	Conversion of Water Rights - Military Highway WSC	MILITARY HIGHWAY WSC	8	0	60
41	Conversion of Water Rights - Mirando City WSC	MIRANDO CITY WSC	8	0	60
42	Conversion of Water Rights - Mission	MISSION	8	0	60
43	Conversion of Water Rights - North Alamo WSC (NAWSC)	NORTH ALAMO WSC	8	0	60
44	Conversion of Water Rights - Olmito WSC	OLMITO WSC	8	0	60
45	Conversion of Water Rights - Pharr	PHARR	8	0	60
46	Conversion of Water Rights - Port Mansfield PUD	PORT MANSFIELD PUD	8	0	60
47	Conversion of Water Rights - Primera	PRIMERA	8	0	60
48	Conversion of Water Rights - Rio Grande City	RIO GRANDE CITY	8	0	60
49	Conversion of Water Rights - Rio WSC	RIO WSC	8	0	60
50	Conversion of Water Rights - Roma	ROMA	8	0	60
51	Conversion of Water Rights - San Benito	SAN BENITO	8	0	60
52	Conversion of Water Rights - San Juan	SAN JUAN	8	0	60
53	Conversion of Water Rights - Sebastian MUD	SEBASTIAN MUD	8	0	60
54	Conversion of Water Rights - Sharyland WSC	SHARYLAND WSC	8	0	60
55	Conversion of Water Rights - Siesta Shores WCID	SIESTA SHORES WCID	8	0	60
56	Conversion of Water Rights - Starr County-Other	COUNTY-OTHER, STARR	8	0	60
57	Conversion of Water Rights - Union WSC	UNION WSC	8	0	60
58	Conversion of Water Rights - Webb County	WEBB COUNTY	8	0	60
59	Conversion of Water Rights - Weslaco	WESLACO	8	0	60
60	Conversion of Water Rights - Zapata County-Other	COUNTY-OTHER, ZAPATA	8	0	60
61	County-Other, Cameron - Expanded Groundwater Supply	COUNTY-OTHER, CAMERON	1	0	44
62	County-Other, Starr - Additional Groundwater Wells	COUNTY-OTHER, STARR	1	0	44
63	County-Other, Webb - Additional Groundwater Wells	COUNTY-OTHER, WEBB	1	0	44
64	Delta Lake ID Conservation	DELTA LAKE ID	9	5	96
65	Donna - WTP Expansion, Reservoir Storage, & Pump Station	DONNA	6	5	64

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

			Criteria 3 - Project Viability			
			100	10	100	10
No.	Project Name	Project Sponsor Entity	Uniform Standard 3A - In the decade the project supply comes online, what is the % of the WUG's (or WUGs') needs satisfied by this project? [Calculation is based on the needs of all WUGs receiving water from the project.]	Converted Needs-based score for Uniform Standard 3A	Uniform Standard 3B - In the final decade of the planning period, what is the % of the WUG's (or WUGs') needs satisfied by this project? [Calculation is based on the needs of all WUGs receiving water from the project.]	Converted Needs-based score for Uniform Standard 3B
1	Agua SUD - East WWTP Potable Reuse Phase I	AGUA SUD	100.00	10.00	32.55	3.26
2	Agua SUD - West WWTP Potable Reuse Phase I	AGUA SUD	0.00	0.00	32.55	3.26
3	Agua SUD - West WWTP Potable Reuse Phase II	AGUA SUD	86.07	8.61	24.42	2.44
4	Alamo - Brackish Groundwater Desalination Plant	ALAMO	52.96	5.30	19.61	1.96
5	Alamo - Fresh Groundwater Well	ALAMO	100.00	10.00	24.51	2.45
6	Bayview ID Conservation	BAYVIEW ID #11	0.08	0.01	0.21	0.02
7	Brownsville - Banco Morales Reservoir	BROWNSVILLE	0.00	0.00	3.41	0.34
8	Brownsville - Non-Potable Water Reuse Pipeline	BROWNSVILLE	100.00	10.00	100.00	10.00
9	Brownsville - Resaca Restoration	BROWNSVILLE	0.00	0.00	3.52	0.35
10	Brownsville - Southside WWTP Potable Reuse Phase I	BROWNSVILLE	32.15	3.21	20.24	2.02
11	Brownsville - Southside WWTP Potable Reuse Phase II	BROWNSVILLE	6.75	0.67	6.75	0.67
12	Brownsville ID Conservation	BROWNSVILLE ID	0.26	0.03	0.93	0.09
13	Cameron County ID No. 2 Conservation	CAMERON COUNTY ID #2	1.88	0.19	2.33	0.23
14	Cameron County ID No. 6 Conservation	CAMERON COUNTY ID #6	0.53	0.05	1.25	0.12
15	Cameron County WID No. 10 Conservation	CAMERON COUNTY ID #10	0.01	0.00	0.19	0.02
16	Conversion of Water Rights - Agua SUD	AGUA SUD	100.00	10.00	32.55	3.26
17	Conversion of Water Rights - Alamo	ALAMO	0.00	0.00	32.55	3.26
18	Conversion of Water Rights - Brownsville	BROWNSVILLE	86.07	8.61	24.42	2.44
19	Conversion of Water Rights - Cameron County-Other	COUNTY-OTHER, CAMERON	52.96	5.30	19.61	1.96
20	Conversion of Water Rights - Donna	DONNA	0.00	0.00	3.52	0.35
21	Conversion of Water Rights - Eagle Pass	EAGLE PASS	0.26	0.03	0.93	0.09
22	Conversion of Water Rights - Edinburg	EDINBURG	32.15	3.21	20.24	2.02
23	Conversion of Water Rights - El Jardin WSC	EL JARDIN WSC	6.75	0.67	6.75	0.67
24	Conversion of Water Rights - El Sauz WSC	EL SAUZ WSC	1.88	0.19	2.33	0.23
25	Conversion of Water Rights - El Tanque WSC	EL TANQUE WSC	0.53	0.05	1.25	0.12
26	Conversion of Water Rights - Elsa	ELSA	0.01	0.00	0.19	0.02
27	Conversion of Water Rights - Harlingen	HARLINGEN	46.71	4.67	84.44	8.44
28	Conversion of Water Rights - Hidalgo	HIDALGO	73.39	7.34	48.37	4.84
29	Conversion of Water Rights - Hidalgo County MUD 1	HIDALGO COUNTY MUD 1	100.00	10.00	100.00	10.00
30	Conversion of Water Rights - Hidalgo County-Other	COUNTY-OTHER, HIDALGO	100.00	10.00	24.51	2.45
31	Conversion of Water Rights - La Grulla	LA GRULLA	0.57	0.06	3.77	0.38
32	Conversion of Water Rights - La Joya	LA JOYA	0.00	0.00	99.60	9.96
33	Conversion of Water Rights - La Villa	LA VILLA	0.17	0.02	2.14	0.21
34	Conversion of Water Rights - Laredo	LAREDO	45.44	4.54	15.90	1.59
35	Conversion of Water Rights - LMWD	LAGUNA MADRE WATER DISTRICT	100.00	10.00	100.00	10.00
36	Conversion of Water Rights - Los Fresnos	LOS FRESNOS	42.31	4.23	0.89	0.09
37	Conversion of Water Rights - Maverick County-Other	COUNTY-OTHER, MAVERICK	0.08	0.01	0.21	0.02
38	Conversion of Water Rights - McAllen	MCALLEN	0.14	0.01	0.34	0.03
39	Conversion of Water Rights - Mercedes	MERCEDES	0.00	0.00	2.88	0.29
40	Conversion of Water Rights - Military Highway WSC	MILITARY HIGHWAY WSC	0.00	0.00	76.85	7.68
41	Conversion of Water Rights - Mirando City WSC	MIRANDO CITY WSC	0.00	0.00	38.42	3.84
42	Conversion of Water Rights - Mission	MISSION	6.96	0.70	2.22	0.22
43	Conversion of Water Rights - North Alamo WSC (NAWSC)	NORTH ALAMO WSC	1.14	0.11	3.62	0.36
44	Conversion of Water Rights - Olmito WSC	OLMITO WSC	40.43	4.04	14.97	1.50
45	Conversion of Water Rights - Pharr	PHARR	0.36	0.04	2.13	0.21
46	Conversion of Water Rights - Port Mansfield PUD	PORT MANSFIELD PUD	0.62	0.06	1.64	0.16
47	Conversion of Water Rights - Primera	PRIMERA	0.02	0.00	0.05	0.00
48	Conversion of Water Rights - Rio Grande City	RIO GRANDE CITY	0.34	0.03	0.81	0.08
49	Conversion of Water Rights - Rio WSC	RIO WSC	0.08	0.01	2.31	0.23
50	Conversion of Water Rights - Roma	ROMA	0.21	0.02	0.29	0.03
51	Conversion of Water Rights - San Benito	SAN BENITO	0.48	0.05	1.00	0.10
52	Conversion of Water Rights - San Juan	SAN JUAN	0.02	0.00	0.04	0.00
53	Conversion of Water Rights - Sebastian MUD	SEBASTIAN MUD	0.10	0.01	0.16	0.02
54	Conversion of Water Rights - Sharyland WSC	SHARYLAND WSC	0.50	0.05	0.59	0.06
55	Conversion of Water Rights - Siesta Shores WCID	SIESTA SHORES WCID	0.00	0.00	0.00	0.00
56	Conversion of Water Rights - Starr County-Other	COUNTY-OTHER, STARR	0.00	0.00	3.41	0.34
57	Conversion of Water Rights - Union WSC	UNION WSC	0.00	0.00	0.00	0.00
58	Conversion of Water Rights - Webb County	WEBB COUNTY	1.77	0.18	2.40	0.24
59	Conversion of Water Rights - Weslaco	WESLACO	37.64	3.76	12.18	1.22
60	Conversion of Water Rights - Zapata County-Other	COUNTY-OTHER, ZAPATA	100.00	10.00	100.00	10.00
61	County-Other, Cameron - Expanded Groundwater Supply	COUNTY-OTHER, CAMERON	46.71	4.67	84.44	8.44
62	County-Other, Starr - Additional Groundwater Wells	COUNTY-OTHER, STARR	73.39	7.34	48.37	4.84
63	County-Other, Webb - Additional Groundwater Wells	COUNTY-OTHER, WEBB	100.00	10.00	100.00	10.00
64	Delta Lake ID Conservation	DELTA LAKE ID	0.57	0.06	3.77	0.38
65	Donna - WTP Expansion, Reservoir Storage, & Pump Station	DONNA	0.00	0.00	99.60	9.96

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

			Criteria 3 - Project Viability		
			5	5	250.00
No.	Project Name	Project Sponsor Entity	Uniform Standard 3C - Is this project the only economically feasible source of new supply for the WUG, other than conservation? [No = 0 points; Yes = 5]	Uniform Standard 3D - Does this project serve multiple WUGs? [No = 0 points; Yes = 5]	Weighted Criteria 3 Total
1	Agua SUD - East WWTP Potable Reuse Phase I	AGUA SUD	0	0	110.46
2	Agua SUD - West WWTP Potable Reuse Phase I	AGUA SUD	0	0	27.13
3	Agua SUD - West WWTP Potable Reuse Phase II	AGUA SUD	0	0	92.07
4	Alamo - Brackish Groundwater Desalination Plant	ALAMO	0	0	60.47
5	Alamo - Fresh Groundwater Well	ALAMO	0	0	103.76
6	Bayview ID Conservation	BAYVIEW ID #11	5	5	83.58
7	Brownsville - Banco Morales Reservoir	BROWNSVILLE	0	0	2.84
8	Brownsville - Non-Potable Water Reuse Pipeline	BROWNSVILLE	0	0	166.67
9	Brownsville - Resaca Restoration	BROWNSVILLE	0	0	2.93
10	Brownsville - Southside WWTP Potable Reuse Phase I	BROWNSVILLE	0	5	85.32
11	Brownsville - Southside WWTP Potable Reuse Phase II	BROWNSVILLE	0	5	52.91
12	Brownsville ID Conservation	BROWNSVILLE ID	0	5	42.66
13	Cameron County ID No. 2 Conservation	CAMERON COUNTY ID #2	0	5	45.17
14	Cameron County ID No. 6 Conservation	CAMERON COUNTY ID #6	0	5	43.15
15	Cameron County WID No. 10 Conservation	CAMERON COUNTY ID #10	5	0	41.84
16	Conversion of Water Rights - Agua SUD	AGUA SUD	0	0	110.46
17	Conversion of Water Rights - Alamo	ALAMO	0	0	27.13
18	Conversion of Water Rights - Brownsville	BROWNSVILLE	0	0	92.07
19	Conversion of Water Rights - Cameron County-Other	COUNTY-OTHER, CAMERON	5	0	102.13
20	Conversion of Water Rights - Donna	DONNA	5	0	44.60
21	Conversion of Water Rights - Eagle Pass	EAGLE PASS	5	0	42.66
22	Conversion of Water Rights - Edinburg	EDINBURG	5	0	85.32
23	Conversion of Water Rights - El Jardin WSC	EL JARDIN WSC	5	0	52.91
24	Conversion of Water Rights - El Sauz WSC	EL SAUZ WSC	5	0	45.17
25	Conversion of Water Rights - El Tanque WSC	EL TANQUE WSC	5	0	43.15
26	Conversion of Water Rights - Elsa	ELSA	5	0	41.84
27	Conversion of Water Rights - Harlingen	HARLINGEN	5	0	150.95
28	Conversion of Water Rights - Hidalgo	HIDALGO	5	0	143.14
29	Conversion of Water Rights - Hidalgo County MUD 1	HIDALGO COUNTY MUD 1	5	0	208.33
30	Conversion of Water Rights - Hidalgo County-Other	COUNTY-OTHER, HIDALGO	5	0	145.42
31	Conversion of Water Rights - La Grulla	LA GRULLA	5	0	45.29
32	Conversion of Water Rights - La Joya	LA JOYA	5	0	124.67
33	Conversion of Water Rights - La Villa	LA VILLA	5	0	43.59
34	Conversion of Water Rights - Laredo	LAREDO	0	0	51.12
35	Conversion of Water Rights - LMWD	LAGUNA MADRE WATER DISTRICT	0	0	166.67
36	Conversion of Water Rights - Los Fresnos	LOS FRESNOS	5	0	77.67
37	Conversion of Water Rights - Maverick County-Other	COUNTY-OTHER, MAVERICK	5	0	41.91
38	Conversion of Water Rights - McAllen	MCALLEN	0	0	0.40
39	Conversion of Water Rights - Mercedes	MERCEDES	5	0	44.07
40	Conversion of Water Rights - Military Highway WSC	MILITARY HIGHWAY WSC	0	0	64.04
41	Conversion of Water Rights - Mirando City WSC	MIRANDO CITY WSC	5	0	73.69
42	Conversion of Water Rights - Mission	MISSION	0	0	7.65
43	Conversion of Water Rights - North Alamo WSC (NAWSC)	NORTH ALAMO WSC	0	0	3.97
44	Conversion of Water Rights - Olmito WSC	OLMITO WSC	0	0	46.17
45	Conversion of Water Rights - Pharr	PHARR	5	0	43.74
46	Conversion of Water Rights - Port Mansfield PUD	PORT MANSFIELD PUD	5	0	43.55
47	Conversion of Water Rights - Primera	PRIMERA	5	0	41.72
48	Conversion of Water Rights - Rio Grande City	RIO GRANDE CITY	5	0	42.63
49	Conversion of Water Rights - Rio WSC	RIO WSC	5	0	43.65
50	Conversion of Water Rights - Roma	ROMA	0	0	0.42
51	Conversion of Water Rights - San Benito	SAN BENITO	5	0	42.90
52	Conversion of Water Rights - San Juan	SAN JUAN	0	0	0.05
53	Conversion of Water Rights - Sebastian MUD	SEBASTIAN MUD	5	0	41.88
54	Conversion of Water Rights - Sharyland WSC	SHARYLAND WSC	0	0	0.91
55	Conversion of Water Rights - Siesta Shores WCID	SIESTA SHORES WCID	5	0	41.67
56	Conversion of Water Rights - Starr County-Other	COUNTY-OTHER, STARR	5	0	44.51
57	Conversion of Water Rights - Union WSC	UNION WSC	5	0	41.67
58	Conversion of Water Rights - Webb County	WEBB COUNTY	5	0	45.14
59	Conversion of Water Rights - Weslaco	WESLACO	0	0	41.51
60	Conversion of Water Rights - Zapata County-Other	COUNTY-OTHER, ZAPATA	5	0	208.33
61	County-Other, Cameron - Expanded Groundwater Supply	COUNTY-OTHER, CAMERON	0	0	109.29
62	County-Other, Starr - Additional Groundwater Wells	COUNTY-OTHER, STARR	5	0	143.14
63	County-Other, Webb - Additional Groundwater Wells	COUNTY-OTHER, WEBB	5	0	208.33
64	Delta Lake ID Conservation	DELTA LAKE ID	5	5	86.95
65	Donna - WTP Expansion, Reservoir Storage, & Pump Station	DONNA	5	0	124.67

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

			Criteria 4 - Project Sustainability		
			10	5	150
No.	Project Name	Project Sponsor Entity	Uniform Standard 4A - Over what period of time is this project expected to provide water (regardless of the planning period)? [Less than or equal to 20 yrs = 5 points; greater than 20 yrs = 10]	Uniform Standard 4B - Does the volume of water supplied by the project change over the regional water planning period? [Decreases = 0 points; no change = 3; increases = 5]	Weighted Criteria 4 Total
1	Agua SUD - East WWTP Potable Reuse Phase I	AGUA SUD	10	3	130
2	Agua SUD - West WWTP Potable Reuse Phase I	AGUA SUD	10	3	130
3	Agua SUD - West WWTP Potable Reuse Phase II	AGUA SUD	10	3	130
4	Alamo - Brackish Groundwater Desalination Plant	ALAMO	10	3	130
5	Alamo - Fresh Groundwater Well	ALAMO	10	3	130
6	Bayview ID Conservation	BAYVIEW ID #11	10	5	150
7	Brownsville - Banco Morales Reservoir	BROWNSVILLE	10	5	150
8	Brownsville - Non-Potable Water Reuse Pipeline	BROWNSVILLE	10	3	130
9	Brownsville - Resaca Restoration	BROWNSVILLE	10	3	130
10	Brownsville - Southside WWTP Potable Reuse Phase I	BROWNSVILLE	10	3	130
11	Brownsville - Southside WWTP Potable Reuse Phase II	BROWNSVILLE	10	3	130
12	Brownsville ID Conservation	BROWNSVILLE ID	10	5	150
13	Cameron County ID No. 2 Conservation	CAMERON COUNTY ID #2	10	5	150
14	Cameron County ID No. 6 Conservation	CAMERON COUNTY ID #6	10	5	150
15	Cameron County WID No. 10 Conservation	CAMERON COUNTY ID #10	10	5	150
16	Conversion of Water Rights - Agua SUD	AGUA SUD	10	5	150
17	Conversion of Water Rights - Alamo	ALAMO	10	5	150
18	Conversion of Water Rights - Brownsville	BROWNSVILLE	10	5	150
19	Conversion of Water Rights - Cameron County-Other	COUNTY-OTHER, CAMERON	10	5	150
20	Conversion of Water Rights - Donna	DONNA	10	5	150
21	Conversion of Water Rights - Eagle Pass	EAGLE PASS	10	5	150
22	Conversion of Water Rights - Edinburg	EDINBURG	10	5	150
23	Conversion of Water Rights - El Jardin WSC	EL JARDIN WSC	10	5	150
24	Conversion of Water Rights - El Sauz WSC	EL SAUZ WSC	10	3	130
25	Conversion of Water Rights - El Tanque WSC	EL TANQUE WSC	10	3	130
26	Conversion of Water Rights - Elsa	ELSA	10	5	150
27	Conversion of Water Rights - Harlingen	HARLINGEN	10	5	150
28	Conversion of Water Rights - Hidalgo	HIDALGO	10	5	150
29	Conversion of Water Rights - Hidalgo County MUD 1	HIDALGO COUNTY MUD 1	10	5	150
30	Conversion of Water Rights - Hidalgo County-Other	COUNTY-OTHER, HIDALGO	10	5	150
31	Conversion of Water Rights - La Grulla	LA GRULLA	10	5	150
32	Conversion of Water Rights - La Joya	LA JOYA	10	5	150
33	Conversion of Water Rights - La Villa	LA VILLA	10	5	150
34	Conversion of Water Rights - Laredo	LAREDO	10	3	130
35	Conversion of Water Rights - LMWD	LAGUNA MADRE WATER DISTRICT	10	5	150
36	Conversion of Water Rights - Los Fresnos	LOS FRESNOS	10	3	130
37	Conversion of Water Rights - Maverick County-Other	COUNTY-OTHER, MAVERICK	10	0	100
38	Conversion of Water Rights - McAllen	MCALLEN	10	5	150
39	Conversion of Water Rights - Mercedes	MERCEDES	10	5	150
40	Conversion of Water Rights - Military Highway WSC	MILITARY HIGHWAY WSC	10	5	150
41	Conversion of Water Rights - Mirando City WSC	MIRANDO CITY WSC	10	5	150
42	Conversion of Water Rights - Mission	MISSION	10	5	150
43	Conversion of Water Rights - North Alamo WSC (NAWSC)	NORTH ALAMO WSC	10	5	150
44	Conversion of Water Rights - Olmito WSC	OLMITO WSC	10	5	150
45	Conversion of Water Rights - Pharr	PHARR	10	5	150
46	Conversion of Water Rights - Port Mansfield PUD	PORT MANSFIELD PUD	10	3	130
47	Conversion of Water Rights - Primera	PRIMERA	10	5	150
48	Conversion of Water Rights - Rio Grande City	RIO GRANDE CITY	10	3	130
49	Conversion of Water Rights - Rio WSC	RIO WSC	10	5	150
50	Conversion of Water Rights - Roma	ROMA	10	3	130
51	Conversion of Water Rights - San Benito	SAN BENITO	10	3	130
52	Conversion of Water Rights - San Juan	SAN JUAN	10	5	150
53	Conversion of Water Rights - Sebastian MUD	SEBASTIAN MUD	10	5	150
54	Conversion of Water Rights - Sharyland WSC	SHARYLAND WSC	10	5	150
55	Conversion of Water Rights - Siesta Shores WCID	SIESTA SHORES WCID	10	5	150
56	Conversion of Water Rights - Starr County-Other	COUNTY-OTHER, STARR	10	5	150
57	Conversion of Water Rights - Union WSC	UNION WSC	10	5	150
58	Conversion of Water Rights - Webb County	WEBB COUNTY	10	5	150
59	Conversion of Water Rights - Weslaco	WESLACO	10	5	150
60	Conversion of Water Rights - Zapata County-Other	COUNTY-OTHER, ZAPATA	10	5	150
61	County-Other, Cameron - Expanded Groundwater Supply	COUNTY-OTHER, CAMERON	10	5	150
62	County-Other, Starr - Additional Groundwater Wells	COUNTY-OTHER, STARR	10	3	130
63	County-Other, Webb - Additional Groundwater Wells	COUNTY-OTHER, WEBB	10	3	130
64	Delta Lake ID Conservation	DELTA LAKE ID	10	5	150
65	Donna - WTP Expansion, Reservoir Storage, & Pump Station	DONNA	10	5	150

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

No.	Project Name	Project Sponsor Entity	Criteria 5 - Project Cost Effectiveness		FINAL SCORE FOR PROJECT
			5	100	
			Uniform Standard 5A - What is the expected unit cost of water supplied by this project compared to the median unit cost of all other recommended strategies in the region's current RWP? (Project's Unit Cost divided by the median project's unit cost) [200% or greater than median = 0 points; 150% to 199% = 1; 101% to 149% = 2; 100% = 3; 51% to 99% = 4; 0% to 50% = 5]	Weighted Criteria 5 Total	
1	Agua SUD - East WWTP Potable Reuse Phase I	AGUA SUD	4	80	640.46
2	Agua SUD - West WWTP Potable Reuse Phase I	AGUA SUD	0	0	637.13
3	Agua SUD - West WWTP Potable Reuse Phase II	AGUA SUD	2	40	582.07
4	Alamo - Brackish Groundwater Desalination Plant	ALAMO	1	20	566.47
5	Alamo - Fresh Groundwater Well	ALAMO	5	100	813.76
6	Bayview ID Conservation	BAYVIEW ID #11	5	100	781.58
7	Brownsville - Banco Morales Reservoir	BROWNSVILLE	5	100	652.84
8	Brownsville - Non-Potable Water Reuse Pipeline	BROWNSVILLE	4	80	784.67
9	Brownsville - Resaca Restoration	BROWNSVILLE	4	80	712.93
10	Brownsville - Southside WWTP Potable Reuse Phase I	BROWNSVILLE	4	80	535.32
11	Brownsville - Southside WWTP Potable Reuse Phase II	BROWNSVILLE	2	40	302.91
12	Brownsville ID Conservation	BROWNSVILLE ID	5	100	788.66
13	Cameron County ID No. 2 Conservation	CAMERON COUNTY ID #2	5	100	791.17
14	Cameron County ID No. 6 Conservation	CAMERON COUNTY ID #6	5	100	741.15
15	Cameron County WID No. 10 Conservation	CAMERON COUNTY ID #10	5	100	739.84
16	Conversion of Water Rights - Agua SUD	AGUA SUD	1	20	608.46
17	Conversion of Water Rights - Alamo	ALAMO	1	20	657.13
18	Conversion of Water Rights - Brownsville	BROWNSVILLE	1	20	402.07
19	Conversion of Water Rights - Cameron County-Other	COUNTY-OTHER, CAMERON	1	20	732.13
20	Conversion of Water Rights - Donna	DONNA	2	40	694.60
21	Conversion of Water Rights - Eagle Pass	EAGLE PASS	1	20	672.66
22	Conversion of Water Rights - Edinburg	EDINBURG	1	20	715.32
23	Conversion of Water Rights - El Jardin WSC	EL JARDIN WSC	1	20	682.91
24	Conversion of Water Rights - El Sauz WSC	EL SAUZ WSC	1	20	655.17
25	Conversion of Water Rights - El Tanque WSC	EL TANQUE WSC	1	20	653.15
26	Conversion of Water Rights - Elsa	ELSA	1	20	671.84
27	Conversion of Water Rights - Harlingen	HARLINGEN	1	20	540.95
28	Conversion of Water Rights - Hidalgo	HIDALGO	1	20	773.14
29	Conversion of Water Rights - Hidalgo County MUD 1	HIDALGO COUNTY MUD 1	1	20	838.33
30	Conversion of Water Rights - Hidalgo County-Other	COUNTY-OTHER, HIDALGO	1	20	775.42
31	Conversion of Water Rights - La Grulla	LA GRULLA	1	20	675.29
32	Conversion of Water Rights - La Joya	LA JOYA	1	20	754.67
33	Conversion of Water Rights - La Villa	LA VILLA	1	20	673.59
34	Conversion of Water Rights - Laredo	LAREDO	1	20	261.12
35	Conversion of Water Rights - LMWD	LAGUNA MADRE WATER DISTRICT	1	20	796.67
36	Conversion of Water Rights - Los Fresnos	LOS FRESNOS	1	20	687.67
37	Conversion of Water Rights - Maverick County-Other	COUNTY-OTHER, MAVERICK	1	20	621.91
38	Conversion of Water Rights - McAllen	MCALLEN	1	20	470.40
39	Conversion of Water Rights - Mercedes	MERCEDES	1	20	434.07
40	Conversion of Water Rights - Military Highway WSC	MILITARY HIGHWAY WSC	1	20	694.04
41	Conversion of Water Rights - Mirando City WSC	MIRANDO CITY WSC	1	20	703.69
42	Conversion of Water Rights - Mission	MISSION	1	20	637.65
43	Conversion of Water Rights - North Alamo WSC (NAWSC)	NORTH ALAMO WSC	1	20	633.97
44	Conversion of Water Rights - Olmito WSC	OLMITO WSC	1	20	596.17
45	Conversion of Water Rights - Pharr	PHARR	1	20	593.74
46	Conversion of Water Rights - Port Mansfield PUD	PORT MANSFIELD PUD	1	20	653.55
47	Conversion of Water Rights - Primera	PRIMERA	1	20	431.72
48	Conversion of Water Rights - Rio Grande City	RIO GRANDE CITY	1	20	652.63
49	Conversion of Water Rights - Rio WSC	RIO WSC	1	20	353.65
50	Conversion of Water Rights - Roma	ROMA	1	20	530.42
51	Conversion of Water Rights - San Benito	SAN BENITO	1	20	252.90
52	Conversion of Water Rights - San Juan	SAN JUAN	1	20	390.05
53	Conversion of Water Rights - Sebastian MUD	SEBASTIAN MUD	1	20	431.88
54	Conversion of Water Rights - Sharyland WSC	SHARYLAND WSC	1	20	550.91
55	Conversion of Water Rights - Siesta Shores WCID	SIESTA SHORES WCID	1	20	671.67
56	Conversion of Water Rights - Starr County-Other	COUNTY-OTHER, STARR	1	20	674.51
57	Conversion of Water Rights - Union WSC	UNION WSC	1	20	671.67
58	Conversion of Water Rights - Webb County	WEBB COUNTY	1	20	435.14
59	Conversion of Water Rights - Weslaco	WESLACO	1	20	591.51
60	Conversion of Water Rights - Zapata County-Other	COUNTY-OTHER, ZAPATA	1	20	838.33
61	County-Other, Cameron - Expanded Groundwater Supply	COUNTY-OTHER, CAMERON	5	100	803.29
62	County-Other, Starr - Additional Groundwater Wells	COUNTY-OTHER, STARR	5	100	817.14
63	County-Other, Webb - Additional Groundwater Wells	COUNTY-OTHER, WEBB	5	100	882.33
64	Delta Lake ID Conservation	DELTA LAKE ID	5	100	832.95
65	Donna - WTP Expansion, Reservoir Storage, & Pump Station	DONNA	4	80	818.67

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

No.	Project Name	Project Sponsor Entity	Capital Cost	Rural/Agricultural Conservation? Conservation/Reuse?		Criteria 1 - Decade of Need for Project		
						10	10	400
						Uniform Standard 1A - What is the decade the RWP shows the project comes online? [2070 = 0 points; 2060 = 2; 2050 = 4; 2040 = 6; 2030 = 8; 2020 = 10]	Uniform Standard 1B - In what decade is initial funding needed? [2070 = 0 points; 2060 = 2; 2050 = 4; 2040 = 6; 2030 = 8; 2020 = 10]	Weighted Criteria 1 Total
66	Donna ID Conservation	DONNA ID-HIDALGO COUNTY #1	\$ 7,459,530	x		10	10	400
67	Edcouch - New Groundwater Supply	EDCOUCH	\$ 6,931,000			10	10	400
68	Edinburg - Non-Potable Reuse	EDINBURG	\$ 17,177,000			10	10	400
69	El Jardin WSC - Distribution Pipeline Replacement	EL JARDIN WSC	\$ 19,802,000			10	10	400
70	Engleman ID Conservation	ENGELMAN ID	\$ 5,262,249	x		10	10	400
71	ERHWSC - FM 2925 Transmission Line	EAST RIO HONDO WSC	\$ 8,039,000			8	8	320
72	ERHWSC - Surface WTP Phase I	EAST RIO HONDO WSC	\$ 45,625,000			8	8	320
73	Harlingen ID Conservation	HARLINGEN ID	\$ 3,814,870			10	10	400
74	HCID#6 Service Area Expansion	HIDALGO COUNTY ID #6	\$ 19,281,000	x		6	6	240
75	Hidalgo - Expand Existing Groundwater Wells	HIDALGO	\$ 831,000			6	6	240
76	Hidalgo and Cameron County ID No. 9 Conservation	HIDALGO-CAMERON COUNTY ID #9	\$ 63,146,985	x		10	10	400
77	Hidalgo County ID No. 1 Conservation	HIDALGO COUNTY ID #1	\$ 26,418,956	x		10	10	400
78	Hidalgo County ID No. 13 Conservation	HIDALGO COUNTY ID #13	\$ 772,193	x		10	10	400
79	Hidalgo County ID No. 16 Conservation	HIDALGO COUNTY ID #16	\$ 9,801,872	x		10	10	400
80	Hidalgo County ID No. 2 Conservation	HIDALGO COUNTY ID #2	\$ 12,825,016	x		10	10	400
81	Hidalgo County ID No. 5 Conservation	HIDALGO COUNTY ID #5	\$ 6,092,515	x		10	10	400
82	Hidalgo County ID No. 6 Conservation	HIDALGO COUNTY ID #6	\$ 16,160,527	x		10	10	400
83	Hidalgo County WCID No. 18 Conservation	HIDALGO COUNTY WCID #18	\$ 665,437	x		10	10	400
84	Hidalgo County WID No. 19 (Sharyland) Conservation	HIDALGO COUNTY ID #19	\$ 3,789,099	x		10	10	400
85	Hidalgo County WID No. 3 Conservation	HIDALGO COUNTY WID #3	\$ 70,572,603	x		10	10	400
86	Irrigation, Jim Hogg - Additional Groundwater Wells	IRRIGATION, JIM HOGG	\$ 2,631,000			10	10	400
87	La Feria - Water Well with RO Unit	LA FERIA	\$ 7,413,000			8	8	320
88	La Feria ID Conservation	LA FERIA ID-CAMERON COUNTY #3	\$ 59,989,636	x		10	10	400
89	Laredo - South Laredo WWTP Potable Reuse Phase I	LAREDO	\$ 24,714,000		x	6	6	240
90	Laredo - South Laredo WWTP Potable Reuse Phase II	LAREDO	\$ 37,351,000		x	2	2	80
91	LMWD - Potable Reuse	LAGUNA MADRE WATER DISTRICT	\$ 4,197,000		x	8	8	320
92	LMWD - Seawater Desalination Plant	LAGUNA MADRE WATER DISTRICT	\$ 40,290,000			4	4	160
93	LMWD - WTP No. 1 Expansion and Process Improvements	LAGUNA MADRE WATER DISTRICT	\$ 20,953,000			10	10	400
94	Los Fresnos - WTP Expansion	LOS FRESNOS	\$ 3,845,000			10	10	400
95	Lyford - Brackish Groundwater Well and Desalination	LYFORD	\$ 5,753,000			8	8	320
96	Maverick County WCID - ID Conservation	MAVERICK COUNTY WCID #1	\$ 50,136,923	x		10	10	400
97	McAllen - AMI Project	MCALLEN	\$ 500		x	10	10	400
98	McAllen - Brackish Groundwater Desalination Plant	MCALLEN	\$ 41,344,000			8	8	320
99	McAllen - North WWTP Potable Reuse Phase I	MCALLEN	\$ 49,777,000		x	8	8	320
100	McAllen - North WWTP Potable Reuse Phase II	MCALLEN	\$ 27,604,000		x	4	4	160
101	McAllen - Raw Water Line Project	MCALLEN	\$ 1,576,000			10	10	400
102	Mission - Brackish Groundwater Desalination Plant	MISSION	\$ 41,344,000			8	8	320
103	Mission - WWTP Potable Reuse Phase I	MISSION	\$ 43,296		x	10	10	400
104	Mission - WWTP Potable Reuse Phase II	MISSION	\$ 39,139		x	4	4	160
105	NAWSC - Delta Area Brackish Groundwater Desalination Plant	NORTH ALAMO WSC	\$ 28,374,000			8	8	320
106	NAWSC - Delta WTP Expansion Phase I	NORTH ALAMO WSC	\$ 16,797,000			6	6	240
107	NAWSC - Delta WTP Expansion Phase II	NORTH ALAMO WSC	\$ 10,008,000			4	4	160
108	North Cameron Regional WTP Wellfield Expansion	EAST RIO HONDO WSC	\$ 3,566,333			8	8	320
109	North Cameron Regional WTP Wellfield Expansion	NORTH ALAMO WSC	\$ 7,132,667			8	8	320
110	Olmito WSC - New Biolac WWTP	OLMITO WSC	\$ 11,311,000		x	10	10	400
111	Olmito WSC - WTP Expansion	OLMITO WSC	\$ 11,311,000			10	10	400
112	Pharr - Raw Water Reservoir Augmentation	PHARR	\$ 53,015,000		x	10	10	400
113	Primera - RO WTP with Groundwater Well	PRIMERA	\$ 10,804,000			8	8	320
114	Rio Grande City - Water Meter Replacement	RIO GRANDE CITY	\$ 3,945,000		x	10	10	400
115	Rio Hondo - New Groundwater Supply	RIO HONDO	\$ 765,000			10	10	400
116	Rio Hondo - Non-Potable Reuse	RIO HONDO	\$ 10,848,000		x	10	10	400
117	Roma - Regional WTP	ROMA	\$ 45,625,000			8	8	320
118	San Benito - New Groundwater Supply	SAN BENITO	\$ 2,214,000			8	8	320
119	San Juan - Brackish Groundwater Well	SAN JUAN	\$ 8,594,000			8	8	320
120	San Juan - Potable Reuse	SAN JUAN	\$ 24,354,000		x	6	6	240
121	San Juan - WTP No. 1 Upgrade, Expansion, and BGD	SAN JUAN	\$ 11,784,000			8	8	320
122	Santa Cruz ID Conservation	SANTA CRUZ ID #15	\$ 5,356,629	x		10	10	400
123	Sharyland WSC - Well and RO Unit at WTP #2	SHARYLAND WSC	\$ 19,805,000			8	8	320
124	Sharyland WSC - Well and RO Unit at WTP #3	SHARYLAND WSC	\$ 19,805,000			8	8	320
125	Union WSC - Meter and Line Replacement	UNION WSC	\$ 3,320,000		x	10	10	400
126	United ID Conservation	UNITED ID	\$ 23,387,772	x		10	10	400
127	Valley Acres ID Conservation	VALLEY ACRES ID	\$ 2,846,479	x		10	10	400
128	Webb County Water Utility - Expanded Groundwater Supply	WEBB COUNTY	\$ 631,000			8	8	320
129	Weslaco - Groundwater Development and Blending	WESLACO	\$ 1,240,000			10	10	400
130	Weslaco - North WWTP Potable Reuse Phase I	WESLACO	\$ 10,489,000		x	10	10	400
131	Zapata County - New Groundwater Supply	ZAPATA COUNTY	\$ 11,061,000			10	10	400

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

			Criteria 2 - Project Feasibility	
			5	5
No.	Project Name	Project Sponsor Entity	Uniform Standard 2A - What supporting data is available to show that the quantity of water needed is available? [Models suggest insufficient quantities of water or no modeling performed = 0 points; models suggest sufficient quantity of water = 3; Field tests, measurements, or project specific studies confirm sufficient quantities of water = 5]	Uniform Standard 2B - If necessary, does the sponsor hold necessary legal rights, water rights and/or contracts to use the water that this project would require? [Legal rights, water rights and/or contract application not submitted = 0 points; application submitted = 2; application is administratively complete = 3; legal rights, water rights and/or contracts obtained or not needed = 5]
66	Donna ID Conservation	DONNA ID-HIDALGO COUNTY #1	5	5
67	Edcouch - New Groundwater Supply	EDCOUCH	3	5
68	Edinburg - Non-Potable Reuse	EDINBURG	5	5
69	El Jardin WSC - Distribution Pipeline Replacement	EL JARDIN WSC	5	5
70	Engleman ID Conservation	ENGELMAN ID	5	5
71	ERHWSC - FM 2925 Transmission Line	EAST RIO HONDO WSC	5	5
72	ERHWSC - Surface WTP Phase I	EAST RIO HONDO WSC	5	0
73	Harlingen ID Conservation	HARLINGEN ID	5	5
74	HCID#6 Service Area Expansion	HIDALGO COUNTY ID #6	5	5
75	Hidalgo - Expand Existing Groundwater Wells	HIDALGO	5	5
76	Hidalgo and Cameron County ID No. 9 Conservation	HIDALGO-CAMERON COUNTY ID #9	5	5
77	Hidalgo County ID No. 1 Conservation	HIDALGO COUNTY ID #1	5	5
78	Hidalgo County ID No. 13 Conservation	HIDALGO COUNTY ID #13	5	5
79	Hidalgo County ID No. 16 Conservation	HIDALGO COUNTY ID #16	5	5
80	Hidalgo County ID No. 2 Conservation	HIDALGO COUNTY ID #2	5	5
81	Hidalgo County ID No. 5 Conservation	HIDALGO COUNTY ID #5	5	5
82	Hidalgo County ID No. 6 Conservation	HIDALGO COUNTY ID #6	5	5
83	Hidalgo County WCID No. 18 Conservation	HIDALGO COUNTY WCID #18	5	5
84	Hidalgo County WID No. 19 (Sharyland) Conservation	HIDALGO COUNTY ID #19	5	5
85	Hidalgo County WID No. 3 Conservation	HIDALGO COUNTY WID #3	5	5
86	Irrigation, Jim Hogg - Additional Groundwater Wells	IRRIGATION, JIM HOGG	5	5
87	La Feria - Water Well with RO Unit	LA FERIA	3	5
88	La Feria ID Conservation	LA FERIA ID-CAMERON COUNTY #3	5	5
89	Laredo - South Laredo WWTP Potable Reuse Phase I	LAREDO	5	5
90	Laredo - South Laredo WWTP Potable Reuse Phase II	LAREDO	5	5
91	LMWD - Potable Reuse	LAGUNA MADRE WATER DISTRICT	5	5
92	LMWD - Seawater Desalination Plant	LAGUNA MADRE WATER DISTRICT	5	5
93	LMWD - WTP No. 1 Expansion and Process Improvements	LAGUNA MADRE WATER DISTRICT	5	5
94	Los Fresnos - WTP Expansion	LOS FRESNOS	5	5
95	Lyford - Brackish Groundwater Well and Desalination	LYFORD	3	5
96	Maverick County WCID - ID Conservation	MAVERICK COUNTY WCID #1	5	5
97	McAllen - AMI Project	MCALLEN	5	5
98	McAllen - Brackish Groundwater Desalination Plant	MCALLEN	3	5
99	McAllen - North WWTP Potable Reuse Phase I	MCALLEN	5	5
100	McAllen - North WWTP Potable Reuse Phase II	MCALLEN	5	5
101	McAllen - Raw Water Line Project	MCALLEN	5	5
102	Mission - Brackish Groundwater Desalination Plant	MISSION	3	5
103	Mission - WWTP Potable Reuse Phase I	MISSION	5	5
104	Mission - WWTP Potable Reuse Phase II	MISSION	5	5
105	NAWSC - Delta Area Brackish Groundwater Desalination Plant	NORTH ALAMO WSC	3	5
106	NAWSC - Delta WTP Expansion Phase I	NORTH ALAMO WSC	5	5
107	NAWSC - Delta WTP Expansion Phase II	NORTH ALAMO WSC	5	5
108	North Cameron Regional WTP Wellfield Expansion	EAST RIO HONDO WSC	5	5
109	North Cameron Regional WTP Wellfield Expansion	NORTH ALAMO WSC	5	5
110	Olmito WSC - New Biolac WWTP	OLMITO WSC	5	5
111	Olmito WSC - WTP Expansion	OLMITO WSC	5	0
112	Pharr - Raw Water Reservoir Augmentation	PHARR	5	5
113	Primera - RO WTP with Groundwater Well	PRIMERA	3	5
114	Rio Grande City - Water Meter Replacement	RIO GRANDE CITY	5	5
115	Rio Hondo - New Groundwater Supply	RIO HONDO	3	5
116	Rio Hondo - Non-Potable Reuse	RIO HONDO	5	5
117	Roma - Regional WTP	ROMA	3	0
118	San Benito - New Groundwater Supply	SAN BENITO	3	5
119	San Juan - Brackish Groundwater Well	SAN JUAN	3	5
120	San Juan - Potable Reuse	SAN JUAN	5	5
121	San Juan - WTP No. 1 Upgrade, Expansion, and BGD	SAN JUAN	3	0
122	Santa Cruz ID Conservation	SANTA CRUZ ID #15	5	5
123	Sharyland WSC - Well and RO Unit at WTP #2	SHARYLAND WSC	3	5
124	Sharyland WSC - Well and RO Unit at WTP #3	SHARYLAND WSC	3	5
125	Union WSC - Meter and Line Replacement	UNION WSC	5	5
126	United ID Conservation	UNITED ID	5	5
127	Valley Acres ID Conservation	VALLEY ACRES ID	5	5
128	Webb County Water Utility - Expanded Groundwater Supply	WEBB COUNTY	5	5
129	Weslaco - Groundwater Development and Blending	WESLACO	3	5
130	Weslaco - North WWTP Potable Reuse Phase I	WESLACO	5	5
131	Zapata County - New Groundwater Supply	ZAPATA COUNTY	3	5

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

			Criteria 2 - Project Feasibility		
			10	5	100
No.	Project Name	Project Sponsor Entity	Uniform Standard 2C - What level of engineering and/or planning has been accomplished for this project? [Project idea is outlined in RWP = 1 point; feasibility studies initiated = 2; feasibility studies completed = 3; conceptual design initiated = 4; conceptual design completed = 5; preliminary engineering report initiated = 6; preliminary engineering report completed = 7; preliminary design initiated = 8; preliminary design completed = 9; final design complete = 10]	Uniform Standard 2D - Has the project sponsor requested in writing that the project be included in the Regional Water Plan? [No = 0 points; yes = 5]	Weighted Criteria 2 Total
66	Donna ID Conservation	DONNA ID-HIDALGO COUNTY #1	9	5	96
67	Edcouch - New Groundwater Supply	EDCOUCH	7	5	80
68	Edinburg - Non-Potable Reuse	EDINBURG	7	5	88
69	El Jardin WSC - Distribution Pipeline Replacement	EL JARDIN WSC	7	5	88
70	Engleman ID Conservation	ENGELMAN ID	9	5	96
71	ERHWSC - FM 2925 Transmission Line	EAST RIO HONDO WSC	7	5	88
72	ERHWSC - Surface WTP Phase I	EAST RIO HONDO WSC	7	5	68
73	Harlingen ID Conservation	HARLINGEN ID	9	5	96
74	HCID#6 Service Area Expansion	HIDALGO COUNTY ID #6	7	5	88
75	Hidalgo - Expand Existing Groundwater Wells	HIDALGO	1	0	44
76	Hidalgo and Cameron County ID No. 9 Conservation	HIDALGO-CAMERON COUNTY ID #9	9	5	96
77	Hidalgo County ID No. 1 Conservation	HIDALGO COUNTY ID #1	9	5	96
78	Hidalgo County ID No. 13 Conservation	HIDALGO COUNTY ID #13	9	5	96
79	Hidalgo County ID No. 16 Conservation	HIDALGO COUNTY ID #16	9	5	96
80	Hidalgo County ID No. 2 Conservation	HIDALGO COUNTY ID #2	9	5	96
81	Hidalgo County ID No. 5 Conservation	HIDALGO COUNTY ID #5	2	0	48
82	Hidalgo County ID No. 6 Conservation	HIDALGO COUNTY ID #6	2	0	48
83	Hidalgo County WCID No. 18 Conservation	HIDALGO COUNTY WCID #18	2	0	48
84	Hidalgo County WID No. 19 (Sharyland) Conservation	HIDALGO COUNTY ID #19	2	0	48
85	Hidalgo County WID No. 3 Conservation	HIDALGO COUNTY WID #3	9	5	96
86	Irrigation, Jim Hogg - Additional Groundwater Wells	IRRIGATION, JIM HOGG	1	0	44
87	La Feria - Water Well with RO Unit	LA FERIA	7	5	80
88	La Feria ID Conservation	LA FERIA ID-CAMERON COUNTY #3	2	0	48
89	Laredo - South Laredo WWTP Potable Reuse Phase I	LAREDO	5	5	80
90	Laredo - South Laredo WWTP Potable Reuse Phase II	LAREDO	5	5	80
91	LMWD - Potable Reuse	LAGUNA MADRE WATER DISTRICT	7	5	88
92	LMWD - Seawater Desalination Plant	LAGUNA MADRE WATER DISTRICT	5	5	80
93	LMWD - WTP No. 1 Expansion and Process Improvements	LAGUNA MADRE WATER DISTRICT	9	5	96
94	Los Fresnos - WTP Expansion	LOS FRESNOS	10	5	100
95	Lyford - Brackish Groundwater Well and Desalination	LYFORD	7	5	80
96	Maverick County WCID - ID Conservation	MAVERICK COUNTY WCID #1	2	0	48
97	McAllen - AMI Project	MCALLEN	10	5	100
98	McAllen - Brackish Groundwater Desalination Plant	MCALLEN	5	0	52
99	McAllen - North WWTP Potable Reuse Phase I	MCALLEN	5	5	80
100	McAllen - North WWTP Potable Reuse Phase II	MCALLEN	5	5	80
101	McAllen - Raw Water Line Project	MCALLEN	10	5	100
102	Mission - Brackish Groundwater Desalination Plant	MISSION	1	0	36
103	Mission - WWTP Potable Reuse Phase I	MISSION	5	5	80
104	Mission - WWTP Potable Reuse Phase II	MISSION	5	5	80
105	NAWSC - Delta Area Brackish Groundwater Desalination Plant	NORTH ALAMO WSC	7	5	80
106	NAWSC - Delta WTP Expansion Phase I	NORTH ALAMO WSC	7	5	88
107	NAWSC - Delta WTP Expansion Phase II	NORTH ALAMO WSC	7	5	88
108	North Cameron Regional WTP Wellfield Expansion	EAST RIO HONDO WSC	7	5	88
109	North Cameron Regional WTP Wellfield Expansion	NORTH ALAMO WSC	7	5	88
110	Olmito WSC - New Biolac WWTP	OLMITO WSC	7	5	88
111	Olmito WSC - WTP Expansion	OLMITO WSC	7	5	68
112	Pharr - Raw Water Reservoir Augmentation	PHARR	7	5	88
113	Primera - RO WTP with Groundwater Well	PRIMERA	7	5	80
114	Rio Grande City - Water Meter Replacement	RIO GRANDE CITY	7	5	88
115	Rio Hondo - New Groundwater Supply	RIO HONDO	7	5	80
116	Rio Hondo - Non-Potable Reuse	RIO HONDO	8	5	92
117	Roma - Regional WTP	ROMA	7	5	60
118	San Benito - New Groundwater Supply	SAN BENITO	7	5	80
119	San Juan - Brackish Groundwater Well	SAN JUAN	7	5	80
120	San Juan - Potable Reuse	SAN JUAN	5	5	80
121	San Juan - WTP No. 1 Upgrade, Expansion, and BGD	SAN JUAN	7	5	60
122	Santa Cruz ID Conservation	SANTA CRUZ ID #15	9	5	96
123	Sharyland WSC - Well and RO Unit at WTP #2	SHARYLAND WSC	7	5	80
124	Sharyland WSC - Well and RO Unit at WTP #3	SHARYLAND WSC	7	5	80
125	Union WSC - Meter and Line Replacement	UNION WSC	5	5	80
126	United ID Conservation	UNITED ID	9	5	96
127	Valley Acres ID Conservation	VALLEY ACRES ID	2	0	48
128	Webb County Water Utility - Expanded Groundwater Supply	WEBB COUNTY	7	5	88
129	Weslaco - Groundwater Development and Blending	WESLACO	7	5	80
130	Weslaco - North WWTP Potable Reuse Phase I	WESLACO	5	5	80
131	Zapata County - New Groundwater Supply	ZAPATA COUNTY	2	0	40

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

			Criteria 3 - Project Viability			
			100	10	100	10
No.	Project Name	Project Sponsor Entity	Uniform Standard 3A - In the decade the project supply comes online, what is the % of the WUG's (or WUGs') needs satisfied by this project? [Calculation is based on the needs of all WUGs receiving water from the project.]	Converted Needs-based score for Uniform Standard 3A	Uniform Standard 3B - In the final decade of the planning period, what is the % of the WUG's (or WUGs') needs satisfied by this project? [Calculation is based on the needs of all WUGs receiving water from the project.]	Converted Needs-based score for Uniform Standard 3B
66	Donna ID Conservation	DONNA ID-HIDALGO COUNTY #1	0.17	0.02	2.14	0.21
67	Edcouch - New Groundwater Supply	EDCOUCH	100.00	10.00	100.00	10.00
68	Edinburg - Non-Potable Reuse	EDINBURG	45.44	4.54	15.90	1.59
69	El Jardin WSC - Distribution Pipeline Replacement	EL JARDIN WSC	42.31	4.23	0.89	0.09
70	Engleman ID Conservation	ENGELMAN ID	0.14	0.01	0.34	0.03
71	ERHWSC - FM 2925 Transmission Line	EAST RIO HONDO WSC	0.00	0.00	2.88	0.29
72	ERHWSC - Surface WTP Phase I	EAST RIO HONDO WSC	0.00	0.00	76.85	7.68
73	Harlingen ID Conservation	HARLINGEN ID	1.14	0.11	3.62	0.36
74	HCID#6 Service Area Expansion	HIDALGO COUNTY ID #6	100.00	10.00	32.55	3.26
75	Hidalgo - Expand Existing Groundwater Wells	HIDALGO	40.43	4.04	14.97	1.50
76	Hidalgo and Cameron County ID No. 9 Conservation	HIDALGO-CAMERON COUNTY ID #9	0.36	0.04	2.13	0.21
77	Hidalgo County ID No. 1 Conservation	HIDALGO COUNTY ID #1	0.62	0.06	1.64	0.16
78	Hidalgo County ID No. 13 Conservation	HIDALGO COUNTY ID #13	0.02	0.00	0.05	0.00
79	Hidalgo County ID No. 16 Conservation	HIDALGO COUNTY ID #16	0.34	0.03	0.81	0.08
80	Hidalgo County ID No. 2 Conservation	HIDALGO COUNTY ID #2	0.08	0.01	2.31	0.23
81	Hidalgo County ID No. 5 Conservation	HIDALGO COUNTY ID #5	0.21	0.02	0.29	0.03
82	Hidalgo County ID No. 6 Conservation	HIDALGO COUNTY ID #6	0.48	0.05	1.00	0.10
83	Hidalgo County WCID No. 18 Conservation	HIDALGO COUNTY WCID #18	0.02	0.00	0.04	0.00
84	Hidalgo County WID No. 19 (Sharyland) Conservation	HIDALGO COUNTY ID #19	0.10	0.01	0.16	0.02
85	Hidalgo County WID No. 3 Conservation	HIDALGO COUNTY WID #3	0.50	0.05	0.59	0.06
86	Irrigation, Jim Hogg - Additional Groundwater Wells	IRRIGATION, JIM HOGG	0.00	0.00	0.00	0.00
87	La Feria - Water Well with RO Unit	LA FERIA	0.00	0.00	0.00	0.00
88	La Feria ID Conservation	LA FERIA ID-CAMERON COUNTY #3	1.77	0.18	2.40	0.24
89	Laredo - South Laredo WWTP Potable Reuse Phase I	LAREDO	0.00	0.00	31.85	3.19
90	Laredo - South Laredo WWTP Potable Reuse Phase II	LAREDO	0.00	0.00	0.00	0.00
91	LMWD - Potable Reuse	LAGUNA MADRE WATER DISTRICT	37.64	3.76	12.18	1.22
92	LMWD - Seawater Desalination Plant	LAGUNA MADRE WATER DISTRICT	25.74	2.57	15.30	1.53
93	LMWD - WTP No. 1 Expansion and Process Improvements	LAGUNA MADRE WATER DISTRICT	100.00	10.00	32.12	3.21
94	Los Fresnos - WTP Expansion	LOS FRESNOS	0.00	0.00	0.00	0.00
95	Lyford - Brackish Groundwater Well and Desalination	LYFORD	0.00	0.00	0.00	0.00
96	Maverick County WCID - ID Conservation	MAVERICK COUNTY WCID #1	32.79	3.28	100.00	10.00
97	McAllen - AMI Project	MCALLEN	39.69	3.97	2.29	0.23
98	McAllen - Brackish Groundwater Desalination Plant	MCALLEN	23.18	2.32	5.41	0.54
99	McAllen - North WWTP Potable Reuse Phase I	MCALLEN	33.46	3.35	12.19	1.22
100	McAllen - North WWTP Potable Reuse Phase II	MCALLEN	6.95	0.69	4.39	0.44
101	McAllen - Raw Water Line Project	MCALLEN	27.86	2.79	1.61	0.16
102	Mission - Brackish Groundwater Desalination Plant	MISSION	20.72	2.07	8.55	0.85
103	Mission - WWTP Potable Reuse Phase I	MISSION	46.04	4.60	24.04	2.40
104	Mission - WWTP Potable Reuse Phase II	MISSION	16.43	1.64	11.58	1.16
105	NAWSC - Delta Area Brackish Groundwater Desalination Plant	NORTH ALAMO WSC	19.50	1.95	6.20	0.62
106	NAWSC - Delta WTP Expansion Phase I	NORTH ALAMO WSC	25.58	2.56	17.06	1.71
107	NAWSC - Delta WTP Expansion Phase II	NORTH ALAMO WSC	7.09	0.71	4.65	0.47
108	North Cameron Regional WTP Wellfield Expansion	EAST RIO HONDO WSC	0.00	0.00	38.42	3.84
109	North Cameron Regional WTP Wellfield Expansion	NORTH ALAMO WSC	6.96	0.70	2.22	0.22
110	Olmito WSC - New Biolac WWTP	OLMITO WSC	0.00	0.00	61.84	6.18
111	Olmito WSC - WTP Expansion	OLMITO WSC	0.00	0.00	100.00	10.00
112	Pharr - Raw Water Reservoir Augmentation	PHARR	0.00	0.00	73.33	7.33
113	Primera - RO WTP with Groundwater Well	PRIMERA	0.00	0.00	0.00	0.00
114	Rio Grande City - Water Meter Replacement	RIO GRANDE CITY	21.03	2.10	8.09	0.81
115	Rio Hondo - New Groundwater Supply	RIO HONDO	0.00	0.00	0.00	0.00
116	Rio Hondo - Non-Potable Reuse	RIO HONDO	0.00	0.00	0.00	0.00
117	Roma - Regional WTP	ROMA	100.00	10.00	100.00	10.00
118	San Benito - New Groundwater Supply	SAN BENITO	0.00	0.00	100.00	10.00
119	San Juan - Brackish Groundwater Well	SAN JUAN	100.00	10.00	20.52	2.05
120	San Juan - Potable Reuse	SAN JUAN	100.00	10.00	41.03	4.10
121	San Juan - WTP No. 1 Upgrade, Expansion, and BGD	SAN JUAN	100.00	10.00	32.83	3.28
122	Santa Cruz ID Conservation	SANTA CRUZ ID #15	0.55	0.05	1.84	0.18
123	Sharyland WSC - Well and RO Unit at WTP #2	SHARYLAND WSC	36.99	3.70	6.44	0.64
124	Sharyland WSC - Well and RO Unit at WTP #3	SHARYLAND WSC	36.99	3.70	6.44	0.64
125	Union WSC - Meter and Line Replacement	UNION WSC	12.24	1.22	6.40	0.64
126	United ID Conservation	UNITED ID	1.36	0.14	1.45	0.14
127	Valley Acres ID Conservation	VALLEY ACRES ID	0.05	0.00	0.17	0.02
128	Webb County Water Utility - Expanded Groundwater Supply	WEBB COUNTY	0.00	0.00	9.86	0.99
129	Weslaco - Groundwater Development and Blending	WESLACO	36.87	3.69	5.21	0.52
130	Weslaco - North WWTP Potable Reuse Phase I	WESLACO	73.73	7.37	10.41	1.04
131	Zapata County - New Groundwater Supply	ZAPATA COUNTY	100.00	10.00	49.23	4.92

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

No.	Project Name	Project Sponsor Entity	Criteria 3 - Project Viability		
			5	5	250.00
			Uniform Standard 3C - Is this project the only economically feasible source of new supply for the WUG, other than conservation? [No = 0 points; Yes = 5]	Uniform Standard 3D - Does this project serve multiple WUGs? [No = 0 points; Yes = 5]	Weighted Criteria 3 Total
66	Donna ID Conservation	DONNA ID-HIDALGO COUNTY #1	5	5	85.26
67	Edcouch - New Groundwater Supply	EDCOUCH	5	0	208.33
68	Edinburg - Non-Potable Reuse	EDINBURG	5	0	92.78
69	El Jardin WSC - Distribution Pipeline Replacement	EL JARDIN WSC	5	0	77.67
70	Engleman ID Conservation	ENGELMAN ID	5	0	42.07
71	ERHWSC - FM 2925 Transmission Line	EAST RIO HONDO WSC	0	0	2.40
72	ERHWSC - Surface WTP Phase I	EAST RIO HONDO WSC	0	0	64.04
73	Harlingen ID Conservation	HARLINGEN ID	5	5	87.30
74	HCID#6 Service Area Expansion	HIDALGO COUNTY ID #6	0	0	110.46
75	Hidalgo - Expand Existing Groundwater Wells	HIDALGO	5	0	87.83
76	Hidalgo and Cameron County ID No. 9 Conservation	HIDALGO-CAMERON COUNTY ID #9	5	5	85.41
77	Hidalgo County ID No. 1 Conservation	HIDALGO COUNTY ID #1	5	5	85.22
78	Hidalgo County ID No. 13 Conservation	HIDALGO COUNTY ID #13	5	0	41.72
79	Hidalgo County ID No. 16 Conservation	HIDALGO COUNTY ID #16	5	5	84.29
80	Hidalgo County ID No. 2 Conservation	HIDALGO COUNTY ID #2	5	5	85.32
81	Hidalgo County ID No. 5 Conservation	HIDALGO COUNTY ID #5	5	0	42.08
82	Hidalgo County ID No. 6 Conservation	HIDALGO COUNTY ID #6	5	5	84.57
83	Hidalgo County WCID No. 18 Conservation	HIDALGO COUNTY WCID #18	5	0	41.71
84	Hidalgo County WID No. 19 (Sharyland) Conservation	HIDALGO COUNTY ID #19	5	0	41.88
85	Hidalgo County WID No. 3 Conservation	HIDALGO COUNTY WID #3	5	5	84.24
86	Irrigation, Jim Hogg - Additional Groundwater Wells	IRRIGATION, JIM HOGG	5	0	41.67
87	La Feria - Water Well with RO Unit	LA FERIA	5	0	41.67
88	La Feria ID Conservation	LA FERIA ID-CAMERON COUNTY #3	5	5	86.81
89	Laredo - South Laredo WWTP Potable Reuse Phase I	LAREDO	5	0	68.21
90	Laredo - South Laredo WWTP Potable Reuse Phase II	LAREDO	5	0	41.67
91	LMWD - Potable Reuse	LAGUNA MADRE WATER DISTRICT	0	0	41.51
92	LMWD - Seawater Desalination Plant	LAGUNA MADRE WATER DISTRICT	0	0	34.19
93	LMWD - WTP No. 1 Expansion and Process Improvements	LAGUNA MADRE WATER DISTRICT	0	0	110.10
94	Los Fresnos - WTP Expansion	LOS FRESNOS	5	0	41.67
95	Lyford - Brackish Groundwater Well and Desalination	LYFORD	5	0	41.67
96	Maverick County WCID - ID Conservation	MAVERICK COUNTY WCID #1	5	0	152.33
97	McAllen - AMI Project	MCALLEN	0	0	34.99
98	McAllen - Brackish Groundwater Desalination Plant	MCALLEN	0	0	23.83
99	McAllen - North WWTP Potable Reuse Phase I	MCALLEN	0	0	38.05
100	McAllen - North WWTP Potable Reuse Phase II	MCALLEN	0	0	9.44
101	McAllen - Raw Water Line Project	MCALLEN	0	0	24.55
102	Mission - Brackish Groundwater Desalination Plant	MISSION	0	0	24.39
103	Mission - WWTP Potable Reuse Phase I	MISSION	0	0	58.40
104	Mission - WWTP Potable Reuse Phase II	MISSION	0	0	23.33
105	NAWSC - Delta Area Brackish Groundwater Desalination Plant	NORTH ALAMO WSC	0	0	21.42
106	NAWSC - Delta WTP Expansion Phase I	NORTH ALAMO WSC	0	0	35.53
107	NAWSC - Delta WTP Expansion Phase II	NORTH ALAMO WSC	0	0	9.79
108	North Cameron Regional WTP Wellfield Expansion	EAST RIO HONDO WSC	0	5	73.69
109	North Cameron Regional WTP Wellfield Expansion	NORTH ALAMO WSC	0	5	49.32
110	Olmito WSC - New Biolac WWTP	OLMITO WSC	0	0	51.53
111	Olmito WSC - WTP Expansion	OLMITO WSC	0	0	83.33
112	Pharr - Raw Water Reservoir Augmentation	PHARR	5	0	102.78
113	Primera - RO WTP with Groundwater Well	PRIMERA	5	0	41.67
114	Rio Grande City - Water Meter Replacement	RIO GRANDE CITY	5	5	107.60
115	Rio Hondo - New Groundwater Supply	RIO HONDO	0	0	0.00
116	Rio Hondo - Non-Potable Reuse	RIO HONDO	0	0	0.00
117	Roma - Regional WTP	ROMA	5	5	250.00
118	San Benito - New Groundwater Supply	SAN BENITO	5	0	125.00
119	San Juan - Brackish Groundwater Well	SAN JUAN	0	0	100.43
120	San Juan - Potable Reuse	SAN JUAN	0	0	117.53
121	San Juan - WTP No. 1 Upgrade, Expansion, and BGD	SAN JUAN	0	0	110.69
122	Santa Cruz ID Conservation	SANTA CRUZ ID #15	5	5	85.32
123	Sharyland WSC - Well and RO Unit at WTP #2	SHARYLAND WSC	0	0	36.20
124	Sharyland WSC - Well and RO Unit at WTP #3	SHARYLAND WSC	0	0	36.20
125	Union WSC - Meter and Line Replacement	UNION WSC	5	0	57.20
126	United ID Conservation	UNITED ID	5	5	85.67
127	Valley Acres ID Conservation	VALLEY ACRES ID	5	5	83.51
128	Webb County Water Utility - Expanded Groundwater Supply	WEBB COUNTY	5	0	49.88
129	Weslaco - Groundwater Development and Blending	WESLACO	0	0	35.06
130	Weslaco - North WWTP Potable Reuse Phase I	WESLACO	0	0	70.12
131	Zapata County - New Groundwater Supply	ZAPATA COUNTY	5	0	166.03

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

			Criteria 4 - Project Sustainability		
			10	5	150
No.	Project Name	Project Sponsor Entity	Uniform Standard 4A - Over what period of time is this project expected to provide water (regardless of the planning period)? [Less than or equal to 20 yrs = 5 points; greater than 20 yrs = 10]	Uniform Standard 4B - Does the volume of water supplied by the project change over the regional water planning period? [Decreases = 0 points; no change = 3; increases = 5]	Weighted Criteria 4 Total
66	Donna ID Conservation	DONNA ID-HIDALGO COUNTY #1	10	5	150
67	Edcouch - New Groundwater Supply	EDCOUCH	10	3	130
68	Edinburg - Non-Potable Reuse	EDINBURG	10	3	130
69	El Jardin WSC - Distribution Pipeline Replacement	EL JARDIN WSC	10	3	130
70	Engleman ID Conservation	ENGELMAN ID	10	5	150
71	ERHWSC - FM 2925 Transmission Line	EAST RIO HONDO WSC	10	3	130
72	ERHWSC - Surface WTP Phase I	EAST RIO HONDO WSC	10	3	130
73	Harlingen ID Conservation	HARLINGEN ID	10	5	150
74	HCID#6 Service Area Expansion	HIDALGO COUNTY ID #6	10	5	150
75	Hidalgo - Expand Existing Groundwater Wells	HIDALGO	10	3	130
76	Hidalgo and Cameron County ID No. 9 Conservation	HIDALGO-CAMERON COUNTY ID #9	10	5	150
77	Hidalgo County ID No. 1 Conservation	HIDALGO COUNTY ID #1	10	5	150
78	Hidalgo County ID No. 13 Conservation	HIDALGO COUNTY ID #13	10	5	150
79	Hidalgo County ID No. 16 Conservation	HIDALGO COUNTY ID #16	10	5	150
80	Hidalgo County ID No. 2 Conservation	HIDALGO COUNTY ID #2	10	5	150
81	Hidalgo County ID No. 5 Conservation	HIDALGO COUNTY ID #5	10	5	150
82	Hidalgo County ID No. 6 Conservation	HIDALGO COUNTY ID #6	10	5	150
83	Hidalgo County WCID No. 18 Conservation	HIDALGO COUNTY WCID #18	10	5	150
84	Hidalgo County WID No. 19 (Sharyland) Conservation	HIDALGO COUNTY ID #19	10	5	150
85	Hidalgo County WID No. 3 Conservation	HIDALGO COUNTY WID #3	10	5	150
86	Irrigation, Jim Hogg - Additional Groundwater Wells	IRRIGATION, JIM HOGG	10	3	130
87	La Feria - Water Well with RO Unit	LA FERIA	10	3	130
88	La Feria ID Conservation	LA FERIA ID-CAMERON COUNTY #3	10	5	150
89	Laredo - South Laredo WWTP Potable Reuse Phase I	LAREDO	10	3	130
90	Laredo - South Laredo WWTP Potable Reuse Phase II	LAREDO	10	3	130
91	LMWD - Potable Reuse	LAGUNA MADRE WATER DISTRICT	10	5	150
92	LMWD - Seawater Desalination Plant	LAGUNA MADRE WATER DISTRICT	10	3	130
93	LMWD - WTP No. 1 Expansion and Process Improvements	LAGUNA MADRE WATER DISTRICT	10	3	130
94	Los Fresnos - WTP Expansion	LOS FRESNOS	10	3	130
95	Lyford - Brackish Groundwater Well and Desalination	LYFORD	10	3	130
96	Maverick County WCID - ID Conservation	MAVERICK COUNTY WCID #1	10	5	150
97	McAllen - AMI Project	MCALLEN	10	3	130
98	McAllen - Brackish Groundwater Desalination Plant	MCALLEN	10	3	130
99	McAllen - North WWTP Potable Reuse Phase I	MCALLEN	10	3	130
100	McAllen - North WWTP Potable Reuse Phase II	MCALLEN	10	3	130
101	McAllen - Raw Water Line Project	MCALLEN	10	3	130
102	Mission - Brackish Groundwater Desalination Plant	MISSION	10	3	130
103	Mission - WWTP Potable Reuse Phase I	MISSION	10	3	130
104	Mission - WWTP Potable Reuse Phase II	MISSION	10	3	130
105	NAWSC - Delta Area Brackish Groundwater Desalination Plant	NORTH ALAMO WSC	10	3	130
106	NAWSC - Delta WTP Expansion Phase I	NORTH ALAMO WSC	10	3	130
107	NAWSC - Delta WTP Expansion Phase II	NORTH ALAMO WSC	10	3	130
108	North Cameron Regional WTP Wellfield Expansion	EAST RIO HONDO WSC	10	3	130
109	North Cameron Regional WTP Wellfield Expansion	NORTH ALAMO WSC	10	3	130
110	Olmito WSC - New Biolac WWTP	OLMITO WSC	10	3	130
111	Olmito WSC - WTP Expansion	OLMITO WSC	10	3	130
112	Pharr - Raw Water Reservoir Augmentation	PHARR	10	3	130
113	Primera - RO WTP with Groundwater Well	PRIMERA	10	3	130
114	Rio Grande City - Water Meter Replacement	RIO GRANDE CITY	10	3	130
115	Rio Hondo - New Groundwater Supply	RIO HONDO	10	3	130
116	Rio Hondo - Non-Potable Reuse	RIO HONDO	10	5	150
117	Roma - Regional WTP	ROMA	10	3	130
118	San Benito - New Groundwater Supply	SAN BENITO	10	3	130
119	San Juan - Brackish Groundwater Well	SAN JUAN	10	3	130
120	San Juan - Potable Reuse	SAN JUAN	10	3	130
121	San Juan - WTP No. 1 Upgrade, Expansion, and BGD	SAN JUAN	10	3	130
122	Santa Cruz ID Conservation	SANTA CRUZ ID #15	10	5	150
123	Sharyland WSC - Well and RO Unit at WTP #2	SHARYLAND WSC	10	3	130
124	Sharyland WSC - Well and RO Unit at WTP #3	SHARYLAND WSC	10	3	130
125	Union WSC - Meter and Line Replacement	UNION WSC	10	3	130
126	United ID Conservation	UNITED ID	10	3	130
127	Valley Acres ID Conservation	VALLEY ACRES ID	10	5	150
128	Webb County Water Utility - Expanded Groundwater Supply	WEBB COUNTY	10	3	130
129	Weslaco - Groundwater Development and Blending	WESLACO	10	3	130
130	Weslaco - North WWTP Potable Reuse Phase I	WESLACO	10	3	130
131	Zapata County - New Groundwater Supply	ZAPATA COUNTY	10	3	130

DRAFT - ALPHABETIZED - FINAL 2021 REGION M PROJECT PRIORITIZATION

No.	Project Name	Project Sponsor Entity	Criteria 5 - Project Cost Effectiveness		FINAL SCORE FOR PROJECT
			5	100	
			<p>Uniform Standard 5A - What is the expected unit cost of water supplied by this project compared to the median unit cost of all other recommended strategies in the region's current RWP? (Project's Unit Cost divided by the median project's unit cost) [200% or greater than median = 0 points; 150% to 199% = 1; 101% to 149% = 2; 100% = 3; 51% to 99% = 4; 0% to 50% = 5]</p>		
				Weighted Criteria 5 Total	
66	Donna ID Conservation	DONNA ID-HIDALGO COUNTY #1	5	100	831.26
67	Edcouch - New Groundwater Supply	EDCOUCH	5	100	918.33
68	Edinburg - Non-Potable Reuse	EDINBURG	5	100	810.78
69	El Jardin WSC - Distribution Pipeline Replacement	EL JARDIN WSC	0	0	695.67
70	Engleman ID Conservation	ENGELMAN ID	5	100	788.07
71	ERHWSC - FM 2925 Transmission Line	EAST RIO HONDO WSC	0	0	540.40
72	ERHWSC - Surface WTP Phase I	EAST RIO HONDO WSC	4	80	662.04
73	Harlingen ID Conservation	HARLINGEN ID	5	100	833.30
74	HCID#6 Service Area Expansion	HIDALGO COUNTY ID #6	1	20	608.46
75	Hidalgo - Expand Existing Groundwater Wells	HIDALGO	5	100	601.83
76	Hidalgo and Cameron County ID No. 9 Conservation	HIDALGO-CAMERON COUNTY ID #9	4	80	811.41
77	Hidalgo County ID No. 1 Conservation	HIDALGO COUNTY ID #1	5	100	831.22
78	Hidalgo County ID No. 13 Conservation	HIDALGO COUNTY ID #13	5	100	787.72
79	Hidalgo County ID No. 16 Conservation	HIDALGO COUNTY ID #16	5	100	830.29
80	Hidalgo County ID No. 2 Conservation	HIDALGO COUNTY ID #2	3	60	791.32
81	Hidalgo County ID No. 5 Conservation	HIDALGO COUNTY ID #5	5	100	740.08
82	Hidalgo County ID No. 6 Conservation	HIDALGO COUNTY ID #6	5	100	782.57
83	Hidalgo County WCID No. 18 Conservation	HIDALGO COUNTY WCID #18	5	100	739.71
84	Hidalgo County WID No. 19 (Sharyland) Conservation	HIDALGO COUNTY ID #19	5	100	739.88
85	Hidalgo County WID No. 3 Conservation	HIDALGO COUNTY WID #3	2	40	770.24
86	Irrigation, Jim Hogg - Additional Groundwater Wells	IRRIGATION, JIM HOGG	5	100	715.67
87	La Feria - Water Well with RO Unit	LA FERIA	4	80	651.67
88	La Feria ID Conservation	LA FERIA ID-CAMERON COUNTY #3	5	100	784.81
89	Laredo - South Laredo WWTP Potable Reuse Phase I	LAREDO	4	80	598.21
90	Laredo - South Laredo WWTP Potable Reuse Phase II	LAREDO	4	80	411.67
91	LMWD - Potable Reuse	LAGUNA MADRE WATER DISTRICT	5	100	699.51
92	LMWD - Seawater Desalination Plant	LAGUNA MADRE WATER DISTRICT	0	0	404.19
93	LMWD - WTP No. 1 Expansion and Process Improvements	LAGUNA MADRE WATER DISTRICT	0	0	736.10
94	Los Fresnos - WTP Expansion	LOS FRESNOS	0	0	671.67
95	Lyford - Brackish Groundwater Well and Desalination	LYFORD	5	100	671.67
96	Maverick County WCID - ID Conservation	MAVERICK COUNTY WCID #1	5	100	850.33
97	McAllen - AMI Project	MCALLEN	4	80	744.99
98	McAllen - Brackish Groundwater Desalination Plant	MCALLEN	2	40	565.83
99	McAllen - North WWTP Potable Reuse Phase I	MCALLEN	4	80	648.05
100	McAllen - North WWTP Potable Reuse Phase II	MCALLEN	4	80	459.44
101	McAllen - Raw Water Line Project	MCALLEN	5	100	754.55
102	Mission - Brackish Groundwater Desalination Plant	MISSION	2	40	550.39
103	Mission - WWTP Potable Reuse Phase I	MISSION	4	80	748.40
104	Mission - WWTP Potable Reuse Phase II	MISSION	4	80	473.33
105	NAWSC - Delta Area Brackish Groundwater Desalination Plant	NORTH ALAMO WSC	2	40	591.42
106	NAWSC - Delta WTP Expansion Phase I	NORTH ALAMO WSC	1	20	513.53
107	NAWSC - Delta WTP Expansion Phase II	NORTH ALAMO WSC	1	20	407.79
108	North Cameron Regional WTP Wellfield Expansion	EAST RIO HONDO WSC	4	80	691.69
109	North Cameron Regional WTP Wellfield Expansion	NORTH ALAMO WSC	4	80	667.32
110	Olmito WSC - New Biolac WWTP	OLMITO WSC	4	80	749.53
111	Olmito WSC - WTP Expansion	OLMITO WSC	0	0	681.33
112	Pharr - Raw Water Reservoir Augmentation	PHARR	5	100	820.78
113	Primera - RO WTP with Groundwater Well	PRIMERA	4	80	651.67
114	Rio Grande City - Water Meter Replacement	RIO GRANDE CITY	5	100	825.60
115	Rio Hondo - New Groundwater Supply	RIO HONDO	5	100	710.00
116	Rio Hondo - Non-Potable Reuse	RIO HONDO	1	20	662.00
117	Roma - Regional WTP	ROMA	5	100	860.00
118	San Benito - New Groundwater Supply	SAN BENITO	5	100	755.00
119	San Juan - Brackish Groundwater Well	SAN JUAN	4	80	710.43
120	San Juan - Potable Reuse	SAN JUAN	4	80	647.53
121	San Juan - WTP No. 1 Upgrade, Expansion, and BGD	SAN JUAN	4	80	700.69
122	Santa Cruz ID Conservation	SANTA CRUZ ID #15	5	100	831.32
123	Sharyland WSC - Well and RO Unit at WTP #2	SHARYLAND WSC	1	20	586.20
124	Sharyland WSC - Well and RO Unit at WTP #3	SHARYLAND WSC	1	20	586.20
125	Union WSC - Meter and Line Replacement	UNION WSC	1	20	687.20
126	United ID Conservation	UNITED ID	5	100	811.67
127	Valley Acres ID Conservation	VALLEY ACRES ID	5	100	781.51
128	Webb County Water Utility - Expanded Groundwater Supply	WEBB COUNTY	5	100	687.88
129	Weslaco - Groundwater Development and Blending	WESLACO	5	100	745.06
130	Weslaco - North WWTP Potable Reuse Phase I	WESLACO	4	80	760.12
131	Zapata County - New Groundwater Supply	ZAPATA COUNTY	5	100	836.03

ITEM 8. A.

**FINANCIAL
REPORT**

Period 1/1/2021 to 12/31/2021

Region M 2021 Budget

Budget Item	Budget 2020	Budget 2021	Budget Change 2020-2021		FY '20 Jan-Sept 18 Expense	Forecast FY '20 Expenses
Salaries: (to include fringe & indirect)	\$17,100.00	\$14,000.00	-\$3,100.00		\$8,718.53	\$11,624.42
Website Maintenance	\$1,000.00	\$500.00	-\$500.00		\$300.00	\$399.99
Travel	\$500.00	\$500.00	\$0.00		\$0.00	\$0.00
Consumable Supplies	\$200.00	\$200.00	\$0.00		\$0.00	\$0.00
Printing	\$500.00	\$500.00	\$0.00		\$31.97	\$42.63
Communications Phone /Internet	\$500.00	\$300.00	-\$200.00		\$225.00	\$299.99
Postage	\$100.00	\$100.00	\$0.00		\$11.41	\$15.21
Sponsorships/other	\$2,650.00	\$2,650.00	\$0.00		\$0.00	\$0.00
Cash Available (FY '19)	\$129,173.12					
Interest Income	\$303.51					
Interest Percentage	0.23%					
Budget Total	\$22,550.00	\$18,750.00			\$9,286.91	\$12,382.24
End of FY Cash	\$117,059.50	\$104,918.02				

Period 1/1/2020 to 9/18/2020

Region M 2020 Budget & Expenditure Report

Budget Item	Budget Amount	Revenues to date	FY '20 Period Expense	Available Balance
Salaries: (to include fringe & indirect)	\$17,100.00		\$8,718.53	\$8,381.47
Website Maintenance	\$1,000.00		\$300.00	\$700.00
Travel	\$500.00		\$0.00	\$500.00
Consumable Supplies	\$200.00		\$0.00	\$200.00
Printing	\$500.00		\$31.97	\$468.03
Communications Phone /Internet	\$500.00		\$225.00	\$275.00
Postage	\$100.00		\$11.41	\$88.59
Sponsorships/other	\$2,650.00		\$0.00	\$2,650.00
Local Match		\$129,173.12		
Interest Income		\$303.51		
Budget Total	\$22,550.00		\$9,286.91	\$13,263.09
Actual Cash Available		\$129,476.63	\$120,189.72	

ITEM 8. E.

**WATER
CONSERVATION
AND DROUGHT
CONTINGENCY
PLANS
RECEIVED**

Water Conservation & Drought Contingency Plans Received

Since January 2010, the following plans have been received:

The highlighted entities have not sent an updated Plan

- San Ygnacio MUD Water Conservation & Drought Contingency Plan (7/29/2010)
- Bruni Rural Water Supply Corporation Drought Contingency & Emergency Water Demand Management Plans (1/24/2011)
- Jim Hogg County W.C. & I.D. No. 2 Water Conservation and Drought Contingency Plan (3/31/2011)
- City of San Juan Water Conservation Plan (8/17/2011)
- Segundo Navarro Drilling, Ltd Water Conservation Plan (10/25/2011)
- Union Water Supply Corporation Drought Contingency Plan (11/29/2011)
- Brush Country Groundwater Conservation District Draft Groundwater Management Plan (6/27/2011)
- Zapata County Waterworks Conservation & Drought Contingency Plan (5/28/2013)
- City of Roma Water Conservation & Drought Contingency Plan (6/17/2014)
- Hidalgo County Irrigation District #16 Water Conservation & Drought Contingency Plan (7/15/2014)
- Zapata County Water Works Conservation Plan (Updated) (7/13/2014)
- Hidalgo County Drainage Dist. #1 Regional Water Management Program Water Conservation & Drought Contingency Plans (8/25/2014)
- City of Raymondville Updated Water Conservation Plan and Updated Drought Contingency Plan (8/28/2014)
- Hidalgo County Irrigation District #2 Water Allocation Rules and Regulations (8/28/2014)
- Delta Lake ID Water Conservation & Drought Policies (9/19/2014)
- City of Harlingen Waterworks System Water Conservation & Drought Contingency Plan (6/15/2015)
- United Irrigation District Water Conservation & Drought Contingency Plan (8/31/2015)
- Cameron County Irrigation District #6 Drought Contingency Plan (3/14/2016)
- Kenedy County - GCD Management Plan (5/9/2017)
- Eagle Pass Water Works System - Drought Contingency & Water Conservation Plans (9/15/2017)
- McAllen Public Utilities– Water Conservation and Drought Contingency Plan (6/4/2018)
- Olmito Water Supply Corporation - Water Conservation Plan & Drought Contingency Plan (3/11/2019)
- Hidalgo County Irrigation District #2 - Water Conservation Plans for Irrigation, and for Municipal & Industrial (4/18/2019)
- City of Pharr – Public Utilities Water Conservation & Drought Contingency Plans (4/22/2019)
- Hidalgo County Irrigation District #13 - Drought Contingency Plan (4/22/2019)
- Brownsville Public Utility Board – Water Conservation & Drought Contingency Plan (4/24/2019)
- Southmost Regional Water Authority – Water Conservation & Drought Contingency Plan (4/24/2019)
- Cameron County Irrigation District #2 – Water Conservation Plan & Drought Contingency Plan (4/24/2019)
- Agua SUD – Water Conservation Plan & Drought Contingency Plan (4/25/2019)
- Maverick County Water Control and Improvement District #1 – Water Conservation Policy, Drought Contingency and Water Allocation Policy, and Drought Contingency Plan for Wholesale Water Suppliers (4/29/2019)
- Hidalgo County Irrigation District #6 – Water Conservation & Drought Contingency Plan (4/30/2019)
- Hidalgo County Irrigation District #5 – Water Conservation & Drought Contingency Plan (4/30/2019)
- Hidalgo County Water Improvement District #3 Water Conservation & Drought Contingency Plan (5/20/2019)
- La Feria Irrigation District Cameron County #3 Water Conservation & Drought Contingency Plan (5/20/2019)
- East Rio Hondo Water Supply Corporation – Water Conservation and Emergency Water Demand Management Plan (6/25/2019)
- Sharyland WSC – Water Conservation and Drought Contingency Plan (7/16/2019)
- Maverick County Water Control & Improvement Dist #1 – Mining Water Conservation Policy (7/16/2019)
- City of Hidalgo Water Conservation Plan (8/5/2019)
- City of Laredo – Water Conservation & Drought Contingency Plans (8/9/2019)

- North Alamo Water Supply Corporation – Water Conservation Plan and Drought Contingency Plan & Water Rationing Plan (9/18/2019)
- City of Mission Public Works – Updated Water Conservation and Drought Contingency Plan (9/30/2019)
- City of Los Fresnos – Water Conservation Plan (11/7/2019)
- City of Rio Grande City – Drought Contingency and Water Conservation Plans (12/3/2019)

ITEM 8. F.

**NOTICES
OF
APPLICATIONS
FOR
FUNDING AND
GRANTS**

Report on Notices of Applications for Funding & Grants Received

- City of Laredo – TWDB grant for Regional Water and Wastewaters Facility Planning (2/14/2014)
- City of La Joya – Treatment Plant Expansion (2/20/2014)
- City of Edinburg – West Water Treatment Plan Expansion (2/24/2014)
- Port Mansfield Public Utility District – Elevated Storage Tank Rehab (7/7/2014)
- Port Mansfield Public Utilities District – Ground Water Storage System Replacement (9/18/2014)
- Aqua Special Utility District – Eastern Wastewater System Project (2/12/2016)
- City of Los Fresnos – Water Treatment and Distribution System Improvements Project (3/1/2016)
- Sol y Mar Water System, City of San Juan – Drinking Water State Revolving Fund Project No. 62629 Water System Improvements (3/14/2016)
- POWER Engineers, Inc. – Proposed Rio Grande LNG Interconnection Project Cameron County, TX (4/4/2016)
- City of McAllen (CWSRF Project No. 73731) – North McAllen WWTP Reuse Project (5/9/2016)
- Cameron County Drainage District #5 – Flood Early Warning, Flood Response Implementation, and Flood Protection Planning for CCDD#5 (6/20/2016)
- Laguna Madre Water District (CWSRF Project No. 73730) – Port Isabel WWTP Phase I Improvements (7/5/2016)
- City of La Joya Wastewater Treatment Plant Upgrade EID (2/4/ 2018)
- City of San Juan (CWSRF Project No. 73796) – Belt Filter Press Installation Project – Environmental Determination by TWDB (2/7/2018)
- City of Alamo – TWDB/CWSRF Wastewater Treatment Plant Project #73738 (3/5/2018)
- City of San Juan – CWSRF Program \$1,270,000 (5/3/2018)
- North Alamo WSC – EDAP Program \$8,821,350 (12/13/2018)
- North Alamo WSC – CWSRF Program \$4,495,000 (12/13/2018)
- City of San Juan – CWSRF Program \$9,250,000 (2/4/2019)
- City of San Juan – Wastewater Treatment Plant Expansion \$2,658,000 (2/4/2019)
- City of San Juan – Wastewater Treatment Plan Repair/Replace Equipment \$10,477,000 (2/4/2019)
- Cameron County ID #6 - for water system improvements \$865,000 (9/15/2019)
- City of Brownsville – Flood Mitigation and Preservation Projects \$7,000,000 (12/19/2019)
- City of Laredo – Manadas Creek Wastewater Treatment Plant \$52,000,000 (12/19/2019)
- City of Alton – Flood Prevention \$8,500,000 (2/27/2020)
- North Alamo WSC –Energy Efficient Desalination Technologies \$17,542, 246 (3/12/2020)
- City of Rio Grande City – Increase Wastewater Treatment Plant Capacity \$7,495,615 (5/21/2020)