State of Texas CDBG Mitigation Action Plan: Building Stronger for a Resilient Future

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OVERVIEW

- The Texas General Land Office (GLO) is administering \$4,297,189,000 in U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Mitigation (CDBG-MIT) funds.
- These CDBG-MIT funds will be used to build and implement structural and non-structural projects, programs, and partnerships throughout the state of Texas that reduce the risks and impacts of future natural disasters.
- The State of Texas CDBG Mitigation Action Plan: Building Stronger for a Resilient Future outlines the use of funds, programs, eligible applicants, and eligibility criteria.



- The GLO developed a mitigation needs assessment to determine programs.
- The GLO will administer state programs focused on infrastructure, housing, and planning.
- HUD requires that at least 50% of total funds must be used for activities benefiting low- to moderate-income (LMI) persons. All programs will have an LMI priority.



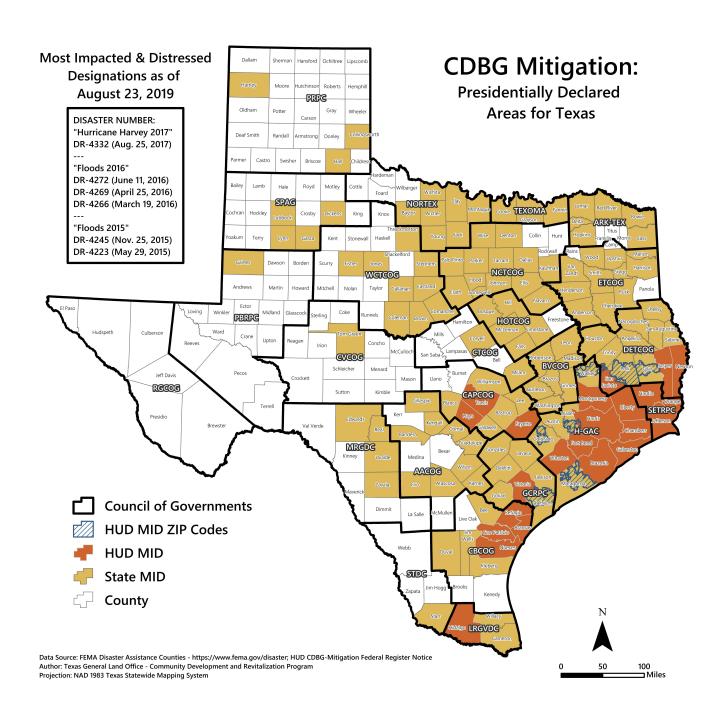
Programs	HUD Most Impacted and Distressed	State Most Impacted and Distressed	Total Allocation
2015 Floods State Mitigation Competition	\$23,048,475	\$23,048,475	\$46,096,950
2016 Floods State Mitigation Competition	\$73,840,380	\$73,840,380	\$147,680,760
Hurricane Harvey State Mitigation Competition	\$1,072,388,360	\$1,072,388,360	\$2,144,776,720
Regional Mitigation Program	\$400,000,000	\$100,000,000	\$500,000,000
HMGP: Supplemental	\$85,000,000	\$85,000,000	\$170,000,000
Coastal Resiliency Program	\$100,000,000	-	\$100,000,000
Housing Oversubscription Supplemental	\$320,000,000	\$80,000,000	\$400,000,000
Resilient Home Program	\$80,000,000	\$20,000,000	\$100,000,000
State Project Delivery	\$64,457,835	\$64,457,835	\$128,915,670
Hazard Mitigation Plans	\$15,000,000	\$15,000,000	\$30,000,000
Resilient Communities Program	\$50,000,000	\$50,000,000	\$100,000,000
Regional and State Planning	\$107,429,725	\$107,429,725	\$214,859,450
State Administration	\$107,429,725	\$107,429,725	\$214,859,450
Total	\$ 2,498,594,500	\$ 1,798,594,500	\$ 4,297,189,000

ELIGIBLE AREAS

- HUD has identified Aransas, Brazoria, Chambers, Fayette, Fort Bend, Galveston, Hardin, Harris, Hays, Hidalgo, Jasper, Jefferson, Liberty, Montgomery, Newton, Nueces, Orange, Refugio, San Jacinto, San Patricio, Travis, Victoria, and Wharton Counties; 75979, 77320, 77335, 77351, 77414, 77423, 77482, 77493, 77979, and 78934 ZIP codes as the Most Impacted and Distressed (HUD MID).
- HUD requires that at least 50% of the total allocation must address identified risks in HUD MID areas.
- Up to 50% of the total allocation may address identified risks in State MID areas.
- A project may be located outside of HUD MID and State MID areas if the project demonstrates how it would reduce identified risks in the HUD or State MID areas.

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HUD'S MITIGATION DEFINITION

"Activities that increase resilience to disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship, by lessening the impact of future disasters." - CDBG-MIT Federal Register Notice

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CDBG-MIT PROGRAMS



INFRASTRUCTURE PROGRAMS: \$3.1 BILLION

2015 and 2016 Floods State Mitigation Competitions:

Two separate competitions will provide funds to cities, counties, Indian Tribes, and councils of governments (COG) to address risks in the 2015 and 2016 Floods HUD MID and State MID areas. Examples of projects include flood control and drainage improvements, infrastructure improvements, green infrastructure, public facilities, and buyouts. Each proposed project must have a total proposed cost between \$3 million to \$10 million.

Hurricane Harvey State Mitigation Competition:

This competition will fund mitigation projects for Hurricane Harvey HUD MID and State MID areas. The competition is open to cities, counties, COGs, state entities, and special purpose districts. Examples of projects include flood control and drainage improvements, infrastructure improvements, green infrastructure, public facilities, and buyouts. Each proposed project must have a total proposed cost between \$3 million to \$100 million.

Hazard Mitigation Grant Program: Supplemental:

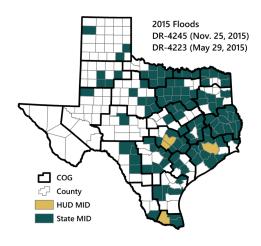
The Texas Division of Emergency Management (TDEM) has called for, selected, and prioritized a variety of local mitigation projects through FEMA's Hazard Mitigation Grant Program (HMGP). This supplemental helps fund HMGP CDBG-MIT eligible projects that were selected but unable to receive funding in Hurricane Harvey impacted areas.

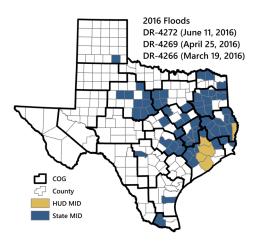
Regional Mitigation Program:

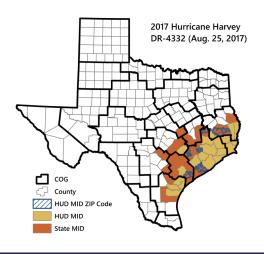
Each council of governments (COG) impacted by Hurricane Harvey will be allocated funds. Each COG will develop a method of distribution (MOD) to allocate funds to local units of governments and Indian Tribes. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction to develop disaster-resistant infrastructure including upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical infrastructure, and natural mitigation infrastructure.

Coastal Resiliency Program:

Provides funds for a combination of green/grey infrastructure, or non-structural CDBG-MIT eligible projects identified in the Coastal Master Plan in Hurricane Harvey HUD MID and State MID increase long-term coastal resiliency. Counties, areas that districts, port authorities, non-governmental organizations navigation agencies are eligible. Examples of projects include wetland and state protection, beach nourishment and dune restoration, infrastructure improvements, and oyster reef enhancements.







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HOUSING PROGRAMS: \$500 MILLION

Housing Oversubscription Supplemental:

Provides funds to reconstruct owner-occupied single family homes damaged by Hurricane Harvey with elevation or storm hardening. Eligible participants will be drawn from the GLO's existing waitlisted eligible Homeowner Assistance Program (HAP) applicants.

Resilient Home Program:

Provides funds to reconstruct owner-occupied single-family homes damaged by Hurricane Harvey with additional resiliency standards. Eligible participants will be drawn from the GLO's existing waitlisted eligible Homeowner Assistance Program (HAP) applicants. This program will serve as a showcase for more resilient residential construction.



NEW PLANNING PROGRAMS: \$344 MILLION

▶ Hazard Mitigation Plans:

Provides funds for the development of FEMA-approved Local Hazard Mitigation Action Plans (LHMAP) and an enhanced State Hazard Mitigation Plan. Development or update of an LHMAP may include studies to enhance a community's understanding of risk including dam inundation studies, flood studies, and wildfire studies. TDEM and FEMA HMGP eligible entities located within any CDBG-MIT county are eligible.

Resilient Communities Program:

Provides funds for the development, adoption, and implementation of modern and resilient building codes, flood damage prevention ordinances, and local plans. Cities, counties, COGs, and Indian Tribes located in any CDBG-MIT eligible area are eligible to apply.

Regional and State Planning:

Provides funding for regional and statewide planning studies and tools that work to reduce risks and impacts of future disasters. The GLO will oversee these funds in partnership with local, state, and federal entities.

GLO's Community Development and Revitalization Division

In addition to short-term housing in partnership with FEMA, the CDR division of the Texas General Land Office administers both Community Development Block Grant Disaster Recovery (CDBG-DR) and Mitigation (CDBG-MIT) funds on behalf of the state of Texas. More than \$14 billion have been allocated for recovery and mitigation following Hurricanes Rita, Dolly, and Ike, the 2011 wildfires, the 2015 and 2016 Floods, Hurricane Harvey, 2018 South Texas floods and the 2019 disasters. These grants can be used for a wide variety of activities including housing redevelopment, infrastructure repair and long-term planning.

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▶ CDBG-MIT HUD AND STATE MID AREAS

County	2015	2016	Harvey	County	2015	2016	Harvey
Anderson	-	State MID	-	Duval	State MID	-	-
Angelina	State MID	State MID	-	Eastland	State MID	State MID	-
Aransas	-	-	HUD MID	Edwards	State MID	-	-
Archer	State MID	_	-	Ellis	State MID	-	_
Atascosa	State MID	-	-	Erath	State MID	State MID	-
Austin	State MID	State MID	State MID	Falls	-	State MID	-
Bandera		State MID	-	Fannin	State MID	State MID	-
Bastrop	State MID	State MID	State MID	Fayette	State MID	State MID	HUD MID
Baylor	State MID	-	-	Fisher	-	State MID	-
Bee	-	-	State MID	Fort Bend	State MID	HUD MID	HUD MID
Blanco	State MID	-	-	Frio	State MID	-	-
Bosque	State MID	State MID	-	Gaines	State MID	-	-
Bowie	State MID	-	-	Galveston	State MID	-	HUD MID
Brazoria	State MID	HUD MID	HUD MID	Garza	State MID	-	-
Brazos		State MID	-	Gillespie	State MID	-	-
Brown	State MID	State MID	-	Goliad	-	-	State MID
Burleson	State MID	State MID	State MID	Gonzales	State MID	-	State MID
Caldwell	State MID	State MID	State MID	Grayson	State MID	-	-
Calhoun	-	-	State MID	Gregg	-	State MID	-
Callahan	State MID	State MID	-	Grimes	State MID	State MID	State MID
Cameron	State MID	-	-	Guadalupe	State MID	-	State MID
Cass	State MID	State MID	-	Hall	State MID	State MID	-
Chambers	-	-	HUD MID	Hardin	State MID	State MID	HUD MID
Cherokee	State MID	State MID	-	Harris	HUD MID	HUD MID	HUD MID
Clay	State MID	-	-	Harrison	State MID	State MID	-
Coleman		State MID	-	Hartley	State MID	-	-
Collingsworth	State MID	-	-	Hays	HUD MID	-	-
Colorado	State MID	State MID	State MID	Henderson	State MID	State MID	-
Comal	State MID	-	State MID	Hidalgo	HUD MID	State MID	-
Comanche	State MID	State MID	-	Hill	State MID	-	-
Cooke	State MID	-	-	Hood	State MID	State MID	-
Coryell	State MID	State MID	-	Hopkins	State MID	-	-
Dallas	State MID	-	-	Houston	State MID	State MID	-
Delta	State MID	-	-	Jack	State MID	-	-
Denton	State MID	-	-	Jackson	-	-	State MID
DeWitt	State MID	-	State MID	Jasper	State MID	State MID	HUD MID
Dickens	State MID	-	-	Jefferson	-	-	HUD MID

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County	2015	2016	Harvey	County	2015	2016	Harvey
Jim Wells	State MID	-	State MID	Robertson	State MID	-	-
Johnson	State MID	-	-	Rusk	State MID	-	-
Jones	State MID	State MID	-	Sabine	State MID	State MID	State MID
Karnes	-	-	State MID	San Augustine	State MID	State MID	State MID
Kaufman	State MID	-	-	San Patricio	-	-	HUD MID
Kendall	State MID	-	-	San Jacinto	State MID	State MID	HUD MID
Kleberg	-	State MID	State MID	Shelby	State MID	State MID	-
Lamar	State MID	State MID	-	Smith	State MID	State MID	-
Lavaca	-	-	State MID	Somervell	State MID	State MID	-
Lee	State MID	State MID	State MID	Starr	State MID	-	-
Leon	State MID	State MID	-	Stephens	-	State MID	-
Liberty	State MID	State MID	HUD MID	Tarrant	State MID	-	-
Limestone	-	State MID	-	Throckmorton	State MID	State MID	-
Lubbock	State MID	-	-	Tom Green	State MID	-	-
Lynn	State MID	-	-	Travis	HUD MID	State MID	-
Madison	State MID	State MID	State MID	Trinity	State MID	State MID	-
Marion	-	State MID	-	Tyler	State MID	State MID	State MID
Matagorda	-	-	State MID	Upshur	-	State MID	-
McLennan	State MID	-	-	Uvalde	State MID	-	-
Milam	State MID	State MID	State MID	Van Zandt	State MID	State MID	-
Montague	State MID	-	-	Victoria	State MID	-	HUD MID
Montgomery	State MID	HUD MID	HUD MID	Walker	State MID	State MID	State MID
Nacogdoches	State MID	-	-	Waller	State MID	State MID	State MID
Navarro	State MID	State MID	-	Washington	State MID	State MID	State MID
Newton	State MID	HUD MID	HUD MID	Wharton	State MID	State MID	HUD MID
Nueces	State MID	-	HUD MID	Wichita	State MID	-	-
Orange	State MID	State MID	HUD MID	Willacy	State MID	-	-
Palo Pinto	State MID	State MID	-	Williamson	State MID	-	-
Parker	State MID	State MID	-	Wilson	State MID	-	-
Polk	State MID	State MID	State MID	Wise	State MID	-	-
Real	State MID	-	-	Wood	-	State MID	-
Red River	State MID	State MID	-	Young	State MID	-	-
Refugio	State MID	-	HUD MID	Zavala	State MID	-	-
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75979 773	320 77335			8934 77423		77493	77979