



HSAC Recommendations  
FY2023-24 Homeland Security Grant Program  
State Homeland Security Program (SHSP)

<b>FY2023 Regional Allocation Estimated</b>
<b>Total:</b> \$ 630,891.46
SHSP: \$ 410,079.45
LETPA: 35% \$ 220,812.01

Ranking	Scores	Grant Numbers	National Priority Areas	Project Title	Discipline	Request	Approved	Equipment Request Approved equipment highlighted in red	Recommended funding from Members
1	88.83	2968009	Planning & Community Preparedness	LRGVDC	ALL	\$ 159,743.00	\$ 159,743.00	Fully fund project	Fully fund this project
6	72.67	3638106	Support of First Responder Capabilities	Regional Fire Academy Training Coordinator	ALL	\$ 30,000.00	\$ 30,000.00	Fully fund project	Fully fund this project
7	71.82	4848001	Support of First Responder Capabilities	City of Mcallen PW Emg Response Team	PW	\$ 390,000.00	\$ 110,000.00	Partial Fund To purchase: <b>1 Message Board and 1 6" Pump</b>	Committee recommends partial funding.
8	69.58	4818801	Support of First Responder Capabilities	Mission Fire Department Radiation Detector Equipment	FD	\$ 123,927.18	\$ 61,963.58	Partial funding to purchase <b>2 Radiation Detection Kits with required software, hardware, and supplies.</b>	Committee recommends partial funding.
9	69.33	4736001	Support of First Responder Capabilities	Ambus Communication and Decontamination Equipment	FD	\$ 100,934.17	\$ 19,642.27	Partial funding to purchase <b>1 Base Radio System, 8 Radio Transmit UH DECT 7, and 1 air compressor or cascade system.</b>	Committee recommends partial funding
10	67.75	4745601	Support of First Responder Capabilities	Rescue Task Force Ballistic Gear	PD	\$ 39,876.00	\$ 6,646.00	Partial funding to purchase: <b>4 - Torso 10x12 Level II, 2 - SRV - AXBIIA with Kwik Clip, 2 - Lower Back and Ab protection AXBIIIA, 2 - Quick Release Option, &amp; 2 - Operator Elite Helmets.</b>	Partial Funding, Members recommend to fully fund this project 1st if funding becomes available.
11	66.08	4861101	City of Mcallen Mobile Cascade System - SHSP	Mobile Cascade System City of Mcallen	FD	\$ 178,000.00	\$ -	Project is not scalable to partially fund.	Fully fund if funding becomes available.
12	59.38	4798401	Information & Intelligence Sharing / Cooperation	City of Sullivan LPR Project	PD	\$ 41,553.00	\$ -	Project is not scalable to partially fund.	Fully fund if funding becomes available.
13	59.00	4856801	Interoperable Emergency Communication	City of Palmview Radios Projects	PD	\$ 156,000.00	\$ -	Project is not scalable to partially fund.	Fully fund if funding becomes available.
14	50.62	4844401	Protection of Soft Targets/Crowded Places	Rio Hondo Critical Infrastructure Camera Systems	PW	\$ 28,000.00	\$ 22,084.60	Partial Fund the remaining balance	Fully fund if funding becomes available.
15	22.08	4847001	Support of First Responder Capabilities	City of La Feria SHSP Equipment Vendor Hold	FD	\$ 104,000.00	\$ -	City is on Vendor Hold members recommend not to fund this project at this time	
					Total	\$ 1,352,033.35	\$ 410,079.45	TOTALS: 15 Applications SHSP, Selected: 7 LETPA, Selected: 3	
							\$ 410,079.45		
							\$ -		