LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL

AGENDA

MEETING OF THE LRGVDC BOARD OF DIRECTORS,

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LRGVDC Main Campus, 301 W. Railroad Street, Building B Weslaco, TX 78596

Wednesday, February 22, 2023, 12:00 noon

Audio access is available by calling: 1 (312) 757-3121, Access Code: 490-101-909

Presiding: Mayor Ambrosio Hernandez, President

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Item #1: Call to Order

A. Roll Call
B. Invocation
C. Pledge of Allegiance

Item #2: Consideration and ACTION to Approve Meeting Minutes (January 25, 2023)----------President

Item #3: Public Comment

Item #4: Administration..... Manuel Cruz Executive Director

A. Consideration and **ACTION** to Allow LRGVDC Executive Director to Act on behalf of the LRGVDC Board of Directors to Accept the Assignment of and to Execute a Contract to Purchase Real Property for the Construction of a Multi-Modal Transportation Terminal and Related Services

B. Presentation and **ACTION** to Approve Grant from American Flood Coalition.....Chase Kronzer Texas Director

C. Executive Director Report..... Manuel Cruz
Executive Director

1. Introduction of New Staff Members

2. Updates on Regional News, Funding Opportunities, Trainings, and Legislation

Item #5: Department Reports

A. Community & Economic Development .....Sarah Dierlam
Assistant Executive Director

Program Status Reports

- Economic Development Administration
- Pandemic Response
- Regional Small Cities Coalition
- Explore RGV
- Community & Economic Development Assistance Fund
- Solid Waste Management Program
- Water Quality Program
- Regional Water Resource Advisory Committee
- Rio Grande Regional Water Planning Group (Region M)
- Reservoir Levels

B. Health & Human Services .....Margarita Lopez
Director

Program Action Item

1. Consideration and **ACTION** to Approve Citizen Advisory Council Membership

2. Consideration and **ACTION** to Approve Direct Purchased Services (DPS) Contractor Timeline for FY 2023-2024

Program Status Reports

- Direct Consumer Services
  - Care Coordination Services
- Direct Services
  - Community Development Block Grant (CDBG) Program
- Senior Subrecipient & Senior Center Operations
- Home Delivered and Congregate Meal Program
- Special Services
- Care Transition Program
- Ombudsman Program
- Aging and Disability Resource Center (ADRC)
- Housing Navigator
- Special Initiatives Report
- Information Referral & Assistance=

C. Public Safety

Program Status Reports

- Criminal Justice & Homeland Security Program Status Reports .....Rene Perez
  Program Supervisor I

- Regional Police Academy Status Reports ..... Gilbert Luna
  Assistant Director

- Rio Grande Valley Emergency Communication District
  Status Reports.....Joe Garcia
  Assistant Director RGV911
  - GIS Division
  - Public Education Division
  - 9-1-1 | Information Technology

D. Transportation

Valley Metro Action Item ..... Rick Carrera
Director

3. Consideration and **ACTION** to Approve Procurement of cradle Point Routers, Antenna, and Associated Equipment for Valley Metro

4. Consideration and **ACTION** to Approve Procurement of Fuel Management System Upgrade and Associated Equipment for Valley Metro

Valley Metro Status Reports

- Ridership Report
- Regional Transportation Advisory Panel (RTAP) Activity
- Public Outreach Events

Rio Grande Valley MPO Status Report.....Andrew Canon
RGVMPO Executive Director

Item #6: New or Unfinished Business

Item #7 Adjourn

REMINDER

Next Meeting:

Wednesday, March 29, 2023
12:00 noon

Agenda items may be considered, deliberated and/or acted upon in a different order than numbered above.

The Board of Directors of the Lower Rio Grande Valley Development Council reserves the right to adjourn into Executive (Closed) session at any time during the course of this meeting to discuss any of the items listed on this agenda as authorized by the Texas Open Meetings Act, Chapters 551.071, 551.072, 551.074, and 551.075, Texas Government Code. No final action will be taken in Executive Session.

PUBLIC INPUT POLICY:
"At the beginning of each LRGVDC meeting, the LRGVDC will allow for an open public forum/comment period. This comment period shall not exceed one-half (1/2) hour in length and each speaker will be allowed a maximum of three (3) minutes to speak. All individuals desiring to address the LRGVDC must be signed up to do so prior to the open comment period. The purpose of this comment period is to provide the public an opportunity to address issues or topics that are under the jurisdiction of the LRGVDC. For issues or topics which are not otherwise part of the posted agenda for the meeting, LRGVDC members may direct staff to investigate the issue or topic further. No action or discussion shall be taken on issues or topics which are not part of the posted agenda for the meeting. Members of the public may be recognized on posted agenda items deemed appropriate by the Chair as these items are considered, and the same 3-minute time limitation applies."

ITEM #2.

MINUTES

MINUTES

MEETING OF THE
LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL
BOARD OF DIRECTORS, GENERAL MEMBERSHIP, & CORPORATION

12:00 PM WEDNESDAY, JANUARY 25, 2023

HELD IN-PERSON AND VIA GLOBAL GOTOMEETING VIDEO CONFERENCE PLATFORM
INITIATED AND CHAIRED FROM
LRGVDC MAIN CAMPUS - 301 W. RAILROAD STREET, WESLACO, TEXAS
BUILDING B, KEN JONES EXECUTIVE BOARD ROOM

PRESIDING: SECRETARY JIM DARLING

- DRAFT –

Mr. Jim Darling, Board Secretary called the meeting to order at 12:05 pm. Roll call was taken for both the Board and Membership and a quorum of both entities was attained.

Chairman Darling moved to item #2: Consideration and Action to Approve Meeting Minutes.

A. Annual Elections Meeting of May 25, 2022

Mr. Ron Mills made a motion to approve the Annual Elections Meeting Minutes from May 25, 2022, as presented. Mayor Oscar Montoya seconded the motion, and upon a vote the motion carried unanimously.

B. Board of Directors Meeting of December 14, 2022

Mayor Oscar Montoya made a motion to approve the minutes of the December 14, 2022, Board of Directors meeting as presented. Commissioner Ellie Torres seconded the motion, and upon a vote the motion carried unanimously.

Upon conclusion of action on the minutes, Chairman Darling moved to Item 3: Public Comment, there being none, he moved to Item 4: Administration.

A. Consideration and General Membership Action on FY 2023 Annual Report and Budget

Mr. Manuel Cruz, LRGVDC Executive Director was recognized and informed the General Membership that the Annual Report & Budget Committee met on Thursday, January 12, 2023, to discuss and make a recommendation on the FY 2023 Annual Report and Budget. He summarized the purpose of the Annual Report and the changes in the budget from last year. Chairman Darling added that the LRGVDC does a very good job representing this region and all the projects they are tasked with. ***Mr. Troy Allen made a motion to approve the FY 2023 Annual Report & Budget as presented. Mr. Ron Mills seconded the motion and upon a vote the motion carried unanimously.***

B. Consideration and Action to Accept the Quarterly and Annual Investment Reports

Ms. Crystal Balboa, Finance Director, was recognized and provided a brief summary of both reports. ***Mayor Norie Gonzalez Garza made a motion to accept the Quarterly and Annual Investment Reports as presented. Mayor Oscar Montoya seconded the motion, and upon a vote the motion carried unanimously.***

C. Presentation on Port of Brownsville

Mr. Eduardo Campirano, Port Director and CEO was recognized and gave a presentation on the port's current projects. Some of the projects are deepening the channel, and the LNG Project-Rio Grande LNG that will take place in the next decade. He also informed the Board that the port has opportunities with a $14.5 M grant awarded by MARAD, a $32 M investment with Forza Steel, a $55 M investment with Sunoco for a refined products terminal, and the Pesqueria Project which began operation last spring. A copy of his presentation is available at https://www.lrgvdc.org/meetings.html.

D. Presentation on Unidos Contra la Diabetes

Mr. Moises Arjona, Jr., Collective Impact Director was recognized and gave the Annual Update on Unidos Contra La Diabetes (UCD). The presentation included a brief history of UCD, statistics on adults with diabetes in the RGV, the growing number of children with diabetes, causes and reducing type 2 diabetes through education and awareness. He showed a list of UCD's partners and community resources, their social media accounts, and contact information for UCD staff. A copy of his presentation is available at https://www.lrgvdc.org/meetings.html.

E. Presentation on U.S. Citizenship and Immigration Services (USCIS)

Ms. Norma Limon, Harlingen Field Office Director was recognized and gave a presentation that began with Executive Order 14012 on Restoring Faith in Our Legal Immigration Systems and Strengthening Integration and Inclusion Efforts for new Americans which was created on February 2, 2021, by President Joe Biden. Ms. Limon summarized the Executive Order, a part of which is the creation of an Interagency Naturalization Working Group (NWG). She presented a list of current NWG members and summarized their goals and strategy for promoting naturalization. A copy of her presentation is available at https://www.lrgvdc.org/meetings.html.

Upon conclusion of the presentations Chairman Darling moved to Item 5. Department Reports.

A. Community & Economic Development

Program Action Items

Mr. Rick Carrera, Director of Community & Economic Development, was recognized and addressed the following item:

1. Consideration and Action to Approve 2022 Scrap Tire Management and Available Alternatives in Texas' Lower Rio Grande Valley Development Council Region

   Mr. Carrera informed the Board that the attached summary highlights findings and recommendations related to data quality, scrap tire generation, processing, end uses, and transportation. The purpose of this report is to identify the economic costs and benefits of diverting scrap tires from landfills within the region.
   Mayor David Suarez made a motion to approve the 2022 Scrap Tire Management and Available Alternatives in Texas' Lower Rio Grande Valley Development Council Region as presented. Mayor Oscar Montoya seconded, and upon a vote the motion carried unanimously.

   Upon conclusion of action, Mr. Carrera stated that the findings from this study will be presented as part of a TCEQ webinar that many councils of governments/regional planning commissions are promoting throughout the state.

Program Status Reports

Mr. Carrera then yielded the floor to Chairman Darling to give the reservoir level report. Chairman Darling stated that the combined storage is 32.16% as of December 14, 2022, which is very low, but an improvement over last summer when the levels were at 20%. Chairman Darling also informed the Board that there was an article in the paper about the condition of the Amistad Reservoir. He encouraged Board Members who go to Austin on behalf of their cities to meet with our representatives to talk to the IBWC, the US Federal Government, and the Mexican Government to fix the reservoirs. He added that both reservoirs have had sink holes for years that cost the Valley water.

Chairman Darling then informed the Board that the detailed Community & Economic Development department program status reports are available in the meeting packet for review.

B. Health & Human Services

Program Status Reports

The detailed program status reports are available for review in the meeting packet.

C. Public Safety

Program Action Items

Mr. Rene Perez, HLS/CJD Program Supervisor was recognized to address the following items:

1. Consideration and Action to Approve Criminal Justice Advisory Committee (CJAC) Recommendation on Appointment of New Committee Members

   Mr. Perez informed the Board that the CJAC has one (1) vacancy in the Juvenile Justice discipline, and one (1) vacancy in the Prosecutor/Courts discipline. The CJAC convened earlier this month to consider nominations. The nominees recommended by the committee are:
   - Ms. Maryanne Denner for the Juvenile Justice discipline
   - Mr. Toribio "Terry" Palacios for the Prosecutor/Courts discipline.

   Mr. Perez added that CJAC terms are for two (2) years and this recommendation requires Board approval. ***Mr. Ron Mills made a motion to approve Ms. Maryanne Denner and Mr. Terry Palacios CJAC membership as recommended. Mr. Paul Hernandez seconded the motion, and upon a vote the motion carried unanimously.***

2. Consideration and Action to Approve Purchase of Regional Project Equipment for Interoperable Communications Infrastructure Expansion

   Mr. Perez informed the Board that the LRGVDC region is home to regional special response teams including state and federal partners that deploy at the city, county, and state level. Therefore, it is critical that communication capabilities are enhanced and sustained. Tri-County communications is an approved vendor through BuyBoard and has been selected for this purchase. The purchase will be made through #BuyBoard Contract#603-20/604-20, under Grant #4527601. The price quoted is $99,984.00, and this is a budgeted item under the Homeland Security Grants Program. This quote is to purchase:

   10 Radios model #TCC-P25P P25 Portable with/AES ENC
   17 Radios model #TCC-P25P P25 Portable – No AES/ENC
   7 Radios model #TCC-P25M P25 Mobile Radio – No AES/ENC
   Programming Fees for 34 Radios throughout the Region

   This purchase requires Board approval. ***Commissioner Nurith Galonsky made a motion to approve the purchase of Regional Project Equipment for Interoperable Communications Infrastructure Expansion as presented. Mayor Oscar Montoya seconded the motion, and upon a vote the motion caried unanimously.***

3. Consideration and Action to Approve Resolutions for FY 2023-24 Homeland Security Grants Funding

Mr. Perez informed the Board that as part of the Public Safety Office's Homeland Security Grants Division (JSGD) grant guidelines, applications must include a resolution that contains information such as authorization by its governing body for the submission of an application. The LRGVDC Homeland Security program will manage the following grant projects:

a) COG-21 Homeland Security Regional Planning
b) Coordinator for Regional Fire Academy

Mayor Gus Olivarez made a motion to approve the resolutions for FY 2023-24 Homeland Security grants funding as presented. Councilman Johnny Garcia seconded the motion, and upon a vote the motion carried unanimously.

Upon conclusion of action on CJD/HLS program items; Mr. Manuel Cruz, Executive Director was recognized to address the following:

4. Consideration and Action to Approve Resolution for FY 2023-25 Regional Law Enforcement Academy Project

Mr. Cruz was recognized to report on behalf of Mr. Gilbert Luna, RPA Assistant Director, who is currently conducting training. He informed the Board that as part of the Office of the Governor, Public Safety Office's Criminal Justice Division grant guidelines, applications must include a resolution that contains information such as authorization by its governing body for the submission of a project application Regional Law Enforcements Training Academy. ***Mr. Ron Mills made a motion to approve the resolution for FY 2023-25 Regional Law Enforcement Academy Project as presented. Councilman Johnny Garcia seconded.*** Mayor Oscar Montoya enquired about the structure of the Regional Police Academy Advisory Committee. Mr. Cruz stated that the membership of the Regional Police Academy Advisory Committee is made up of different disciplines such as citizens and law enforcement personnel as well as others. He stated that some committee members have retired since the last annual meeting, and membership will be an item on the agenda at the upcoming meeting. Upon conclusion of discussion, Chairman Darling called for ***a vote and the motion carried unanimously.***

Program Status Reports

The Public Safety program status reports are available in the meeting packet for review.

D. Transportation

Ms. Sarah Dierlam, Assistant Executive Director was recognized to address this item.

Valley Metro Action Item

1. Consideration and Action to Approve Procurement of Farebox Collection System

Ms. Dierlam informed the Board that staff requests approval to purchase seven (7) fareboxes and associated equipment for new busses in Valley Metro's Rural System. The purchase of these fareboxes and associated equipment will be made with 100% TxDOT funding along with Transportation Development Credits. The purchase will be made as follows:

Grant number:	5339-R-2022-LRGVDC-00052
Awarded funding:	$158,857.00
Description:	To be used towards the acquisition of fare box collection system and/or any other related expenses or activities associated with such project.

Procurement: 7 Fareboxes, 2 universal data probes, and freight. Any balance remaining will be used for future purchases.

Mayor Oscar Montoya made a motion to approve the purchase of fareboxes as presented. Commissioner Ellie Torres seconded the motion, and upon a vote the motion carried unanimously.

Valley Metro Program Status Reports

The status reports are available in the meeting packet for review.

RGVMPO Status Report

No report was given at this time.

Item 6. – Executive Session

A. Personnel Matters pursuant to Section 551-074(1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee RE: Executive Director Annual Performance Evaluation

Chairman Darling called for a motion to convene into executive session, Mayor David Suarez so moved, Mayor Oscar Montoya seconded, and upon a vote, executive session convened at 1:14 pm.

B. Reconvene into Open Session to Consider Action, if any, on Items Related to Executive Session as Described above

Regular session reconvened at 1:28 pm. Chairman Darling stated that it is the consensus of the Board that Mr. Cruz is doing a great job as the Executive Director and through his leadership, so is his staff. ***Mayor Oscar Montoya made a motion to approve the salary increase for Mr. Manuel Cruz, LRGVDC Executive Director, as proposed during executive session. Commissioner Sofia Benavides seconded the motion, and upon a vote, the motion carried unanimously.***

Item 7 - New or Unfinished Business

There being no further business to come before the Board, ***Chairman Darling adjourned the meeting at 1:29 pm.***

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Mayor Ambrosio "Amos" Hernandez, President

ATTEST:

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Deborah Morales, Recording Secretary

ITEM #4. B.

ADMINISTRATION

AMERICAN FLOOD COALITION GRANT

Lower Rio Grande Valley Development Council
Board of Directors Meeting

February 22, 2023

Item #4: Administration

B. Presentation and **ACTION** to Approve Grant from
American Flood Coalition.....Chase Kronzer
Texas Director

This award is to support the LRGVDC to host events and activities for local elected officials and community leaders to assist in navigating state and federal opportunities, strategic approaches for building and implementing flood risk models, identifying projects and programs, and financing solutions.

GRANT AGREEMENT
between the
American Flood Coalition
and the
Lower Rio Grande Valley Development Council

Date of Agreement:	February __, 2023
Purpose of Grant:	To support the Lower Rio Grande Valley Development Council to host an event and follow-on activities for local elected officials and community leaders to help them better understand state and federal opportunities available to assist in their approach to building and implementing flood risk models, identifying and developing project possibilities, and financing solutions.
Total Amount of Grant:	$31,000.00
Award Date:	February __, 2023

Primary Contacts:

American Flood Coalition
Chase Kronzer, Texas Director
1501 M Street NW, Suite 430
Washington, DC 20005
E: chase@floodcoalition.org
P: (305) 205-9477

Lower Rio Grande Valley Development Council
Manuel Diaz, Executive Director
301 W. Railroad
Weslaco, TX 78596
E: mcruz@lrgvdc.org
P: (956) 682-3481

OVERVIEW

The **American Flood Coalition** (the "Grantor") has awarded a grant of **$31,000.00** to **Lower Rio Grande Valley Development Council** (the "Organization"). This grant agreement ("Agreement") begins on February __, 2023 and ends on May 21, 2023. The grant is intended to host an event and follow-on activities by the Lower Rio Grande Valley Development Council for local elected officials and community leaders to help them better understand state and federal opportunities available to assist in their approach to building and implementing flood risk models, identifying and developing project possibilities, and financing solutions. It can be used to support staff time, the initial and additional convenings, or other activities that support the engagement, as subject to the terms and conditions set forth hereinafter.

Payments: Payment will be provided within 30 business days of the Grantor receiving an invoice from the Organization referencing this Agreement and providing the documentation set forth below from the Organization. Provided that the Grantor has received an invoice and documentation, the Grantor shall issue full payment of the grant to the Organization at the commencement of the grant.

All payments are subject to this Agreement's terms and conditions, including the specific required documentation detailed below. The following documentation for the Organization is required prior to the disbursement of the grant funds: W9 and Previous year's annual report.

Reporting: Please submit reports by email to the primary contact of the American Flood Coalition according to the schedule ("Reporting Schedule") described below. The reporting guidelines included within this Agreement describe the requested content and format. Please be as concise and direct as possible. The Reporting Schedule consists of an interim update and a Final Report, as follows:

- Interim Update Report: **Thursday, April 6, 2023**
- Final Report: **Friday, May 19, 2023**

Bi-weekly planning coordination: On a bi-weekly (i.e., every other week) basis, please meet with the primary contact of the American Flood Coalition to discuss the progress on activities and deliverables within the project proposal, as well as any risks that may affect timing. These touch points should be brief and coordinate on ongoing and completed action items.

Final Report: This report should consist of two parts, a narrative and a financial report, and be no longer than three pages. The Organization is encouraged to include samples of its work product, press clippings, and other material that illustrate progress; should such samples be included, these will not be included in the total page count.

The narrative should review activities performed during the grant period to support the purpose of the Agreement. The financial report should provide a breakdown of how the funds were utilized to support the purpose of the Agreement. This can be as simple as noting that all of the funds were used to support a specific staff member working towards the purpose of the grant.

OTHER TERMS AND CONDITIONS

Representations: The signer of the Agreement for the Organization represents that (a) the Organization continues to maintain its organizational status pursuant to the relevant State Law and/or Section of the Internal Revenue Code; (b) the information that the Organization has provided to the American Flood Coalition is accurate and complete and does not omit anything relevant to an informed decision to make this grant; (c) the grant, its proposed uses, and this Agreement do not conflict with any of the Organization's obligations; (d) the individual signing this Agreement on behalf of the Organization is authorized to do so; and (e) these representations will remain accurate. Please notify us promptly of any changes to the contrary.

Election and Lobbying Activities: The Organization will not use the Grantor's funds for political activities, including voter registration or any lobbying efforts.

Other Undertakings: The Organization will (a) use this grant solely as permitted by law; (b) provide the American Flood Coalition with accurate and complete information; (c) separately account for the American Flood Coalition's funds, although it may commingle them with other assets; (d) invest the American Flood Coalition's funds only in secure, liquid assets pending their expenditure; and (e) use any earnings on the American Flood Coalition's funds only for the purposes of this grant.

Expectations: The American Flood Coalition expects that the Organization will comply with the terms of this Agreement, maintain its current tax-exempt status, organizational and project leadership, and ensure that its financial condition, operations, and programs remain stable. The Organization will notify the American Flood Coalition promptly of any material changes within 30 days. If these expectations are not met through the completion of the grant period, the American

Flood Coalition may terminate the grant and seek the return of any funds that have been expended for purposes other than the activities specified in the final proposal and budget materials. The Organization will promptly return any grant funds not expended during the term of this grant for the purposes of the Agreement unless otherwise agreed.

Disclosure, Confidentiality, and Intellectual Property: The Organization shall disclose any outside activities or interests that may conflict with the best interests of the American Flood Coalition. Prompt disclosure is a requirement under this Agreement.

During the course of fulfilling this grant, the Organization and the American Flood Coalition may exchange confidential information and such information should be protected from improper disclosure. The Organization and the American Flood Coalition agree that each party will not divulge, disclose or communicate any confidential information without prior written consent of either party. Such confidentiality provision of this Agreement shall remain in effect after the grant period elapses.

The Organization will own all copyright interests in materials produced using this grant. However, the American Flood Coalition retains a royalty-free, nonexclusive, and irrevocable license to reproduce, publish, and otherwise use and to authorize others to use these materials for any purpose.

Publicity: The American Flood Coalition may include information about this grant in its public reports and on its website, which may include links to the Organization's website. The American Flood Coalition may also refer to the grant in a press release, in which case a copy would be sent to the Organization in advance. Please let us review any press release or similar announcement that mentions the American Flood Coalition before its publication.

Indemnification: The Organization agrees to indemnify and hold harmless the American Flood Coalition and its members, managers, directors, officers, employees, and affiliates from and against all taxes, losses, damages, liabilities, costs and expenses, including attorneys' fees and other legal expenses, arising directly or indirectly from or in connection with, any negligent, reckless, or intentionally wrongful act of the Organization, its employees, or agents; any breach by the Organization or their employees or agents of any of the covenants contained in this Agreement; any failure of the Organization to comply with all applicable laws, rules and regulations; or any violation or claimed violation of a third party's rights resulting in whole or in part from the American Flood Coalition's use of the work product of the Organization under this Agreement.

CONFIRMATION

An individual authorized to sign on behalf of the Organization should sign and return this Agreement to confirm that the Organization agrees to the grant terms and conditions.

Accepted & Agreed to:

AMERICAN FLOOD COALITION	**Lower Rio Grande Valley Development Council**
Signature	Signature
Melissa Roberts, Executive Director	Manuel Cruz, Executive Director
Name & Title	Name & Title
Date	Date

ITEM #5. A.

COMMUNITY & ECONOMIC DEVELOPMENT

Lower Rio Grande Valley Development Council
Board of Directors Meeting

February 22, 2023

Item #5: Department Reports

A. Community & Economic Development

Program Status Reports

- Economic Development Administration

  Staff continue to meet with regional Economic Development Organizations (EDO) concerning the planning of projects that will provide economic impact. EDO's have been contacted to inform them on EDA Public Works and Economic Adjustment Act (PWEAA) funding availability. Staff have also been active with regional partners in area tours, getting first-hand views of project potential while meeting with all involved with potential project development, and working towards a regional group of economic development professionals that meet regularly to keep effective lines of communication.

  Technical assistance continues to be provided to entities who are interested in applying for EDA grants, as well as hosting or co-hosting beneficial workshops and outreach. Staff also serves as the regional point of contact for the Economic Development Administration (EDA) and will continue to disseminate information accordingly. Staff also continues to coordinate efforts with other governmental entities on their economic development related activities in order to maximize benefit of all projects and objectives for the region and avoid any duplication of efforts and resources. Several different entities are conducting economic development outreach efforts, included TWDB, TxDot, Texas GLO, and others.

  Staff are available to provide technical assistance, project development, and grant administration on EDA proposals and projects. For any assistance or information on EDA in general, contact the Community and Economic Development Department.

- Pandemic Response

  The economic resiliency plan is in the final draft stages. The draft is in the minor final adjustment stage which includes some case studies and examples of best practices undertaken by other regions given similar circumstances. The economic resiliency plan will stand as document information which will help actionable plans and serve as a starting point moving forward to alleviate some of those issues.

  The LRGVDC continues to be proactive as a liaison between various governmental levels and stakeholders. Staff have had discussions with area EDOs on further potential initiatives to help with resiliency efforts including the recruitment and marketing efforts needed for new investment in the area. Staff has also brought

together and coordinated efforts between governmental, workforce, higher education, and other entities to encourage collaboration on funding opportunities and other initiatives to address workforce needs and other facets of local economic development. Participation in local area economic development groups continue as well to further provide regional efforts. Resiliency efforts for the regional tourism industry continues to be a focus also, utilizing Explore RGV as a springboard for marketing efforts. See the Explore RGV updates further in this report for details.

Staff continues assisting the Texas General Land Office (GLO) with their economic development study that focuses on resiliency from natural disasters. Staff have advised and assisted the GLO on outreach efforts and will continue working with the GLO throughout the duration of the study and scope of work.

Please reach out! We are happy to provide any information, resources, or assistance available.

- Regional Small Cities Coalition

  A Regional Small Cities Coalition (RSCC) meeting will be held in person on March 9, 2023, at 11:30 am at the City of Alamo. Staff continues to disseminate vital information to the small cities via email. If you have questions, you may contact Brenda Salinas bsalinas@lrgvdc.org.

- Explore RGV

  Staff efforts to provide an improved app for this platform continue, updates are near completion. Those efforts include the updated and improved application loaded on the platform for download by end users. The creative development on the improvements has been completed and staff is waiting to approve final version. Planning for a re-launch event is also in progress. Staff is working on an estimated budget to meet the project launching structural requirements. Staff are working on promotional development to conduct an event where the revised, improved, and effective project will be presented to the general public, stakeholders, and tourism industry. As soon as the completion of the set up for the app is done, staff will proceed with next steps. Our plan is to concentrate on a soft launch to improve app and social media following. Staff also continue to work with different regional airlines that have incoming flights to the RGV from different parts of the county as well as international markets. The intention is to partner up with the airlines to promote the product/project onboard, as well as to blitz and package with them to the final consumer. Staff are working with Dallas and Houston CVB to cross market destinations as staff feel the tourism markets are similar. Media outlets are also being contacted to ensure the launch event has exposure and coverage that creates additional massive awareness. Following these initiatives, the next steps will be to reach out to the commercial and private sector to attract the business community in association with Explore RGV. In addition, staff will incorporate as many travel industry participants as possible for a well-rounded comprehensive, and complete travel reference.

- Community & Economic Development Assistance Fund

  The Community Development Fund is the largest fund category in the Texas Community Development Block Grant program (CDBG). This fund is available through a competition in each of the 24 state planning regions. Although most funds are used for Public Facilities (water/wastewater infrastructure, street and drainage improvements and housing activities), there are numerous other activities for which these funds may be used. Visit our Community Development webpage at http://www.lrgvdc.org/community.html to view the Lower Rio Grande Valley regional project priorities.

  Eligible applicants are non- entitlement general purpose units of local government including cities and counties that are not participating or designated as eligible to participate in the entitlement portion of the federal Community Development Block Grant program (CDBG). Non- entitlement cities that are not participating in urban county programs through existing participation agreements are eligible applicants (unless the city's population is counted towards the urban county CDBG allocation). Staff have disseminated information on CDBG funding available to area communities and stakeholders and have been available for any questions related to the funding opportunities.

  Funding Opportunity Announcement

  2023-2024 Community Development Fund: The Regional Funding Priorities can be found on the LRGVDC Community Development webpage at http://www.lrgvdc.org/community.html.

  Maximum grant amount: $500,000
  Application deadline: April 3, 2023

  2023 Downtown Revitalization Program: objective is to provide infrastructure improvements to address the conditions that contribute to the deterioration in an area designated as slum or blighted in the applicant communities downtown or main street area.

  Maximum grant amount: $500,000
  Application deadline: May 3, 2023

  2023 Colonia Fund Construction Program: construction program provides eligible applicants with grants to fund water and wastewater improvements, housing rehabilitation for Low-to-Moderate Income (LMI) households, and similar basic needs for colonia residents.

  Maximum grant amount: $1,000,000
  Application deadline: May 3, 2023

  For more information and resources on the Texas Department of Agriculture (TDA) funding opportunities, visit our Community Development webpage at http://www.lrgvdc.org/community.html.

- Solid Waste Management Program

  A virtual Solid Waste Advisory Committee (SWAC) meeting will be held on February 28, 2023, at 10:00 AM. The GoToMeeting link and public comment form can be found on LRGVDC's calendar page: https://www.lrgvdc.org/. Texas Commission on Environmental Quality (TCEQ) hosted a Scrap Tire Webinar on February 10, 2023, which included presentations covering helpful scrap tire management guidance documents, scrap tire projects funded through the Regional Solid Waste Management Grants Program, Local Enforcement Options for Scrap Tire Management, and an update on a Texas State University study, "Scrap Tires in the Lower Rio Grande Valley: Searching for Alternatives to Landfilling". Texas State University was able to highlight the results of this study in this webinar.

  Staff continue to provide technical assistance, outreach, and monitoring for all Solid Waste Projects. Information about the Solid Waste Program is available at www.lrgvdc.org/solidwaste.html.

- Water Quality Program

  Staff continues to educate the public on water quality issues with the theme of "Drinking Water" for the month of February. You can find educational social media postings on the LRGVDC Facebook page. Give a thumbs up or leave a comment! Outreach efforts for this program also include staff attending in-person events. This allows for great C&ED program promotion to the community. Informational reading material and promotional items on water quality are distributed at these events.

  Staff continue to support projects that provide water quality monitoring through four (4) stations placed in targeted locations. The monitoring stations provide real time data on nutrients including dissolved oxygen, conductivity/temperature, nitrate, and ammonium in the main drainage outlets to the coastal waters. Updates on this project occur on a regular basis, and progress on data collection and other aspects of this project are good.

  Staff also continue to regularly communicate with representatives from the TCEQ as well as other entities involved in water quality initiatives to strengthen partnerships and generate further activities related to water quality and to highlight the importance of it to the region.

  Visit our Water Resource webpage at: https://www.lrgvdc.org/water.html

- Regional Water Resource Advisory Committee (RWRAC)

  The LRGVDC is soliciting nominations for a RWRAC committee member to serve in the ***Willacy County* category**. Nominees will be selected based upon their qualifications, experience, and interest. The purpose of the advisory committee is to educate, promote, foster, and coordinate community and regional planning efforts on the environmental, economic, and other social impacts of existing, new, or proposed regulations, policies, and control regarding water resources management. If you have any questions about the nominations process or

committee, please contact Rick Carrera, rcarrera@lrgvdc.org. Nomination forms need to be emailed to Rick Carrera by March 1, 2023.

A Regional Water Resource Advisory Committee (RWRAC) meeting is scheduled for March 7, 2023, at 2:00 p.m.

Staff continue to support, provide technical assistance, outreach, and monitor some water projects. Information about water resource is available at https://www.lrgvdc.org/water.html

- Rio Grande Regional Water Planning Group (Region M)
  The next Region M meeting is scheduled for Wednesday, March 1, 2023, at 9:30 am. These meetings are currently being conducted in person and online. For more information on Region M, please visit website:
  http://riograndewaterplan.org

- Reservoir Levels

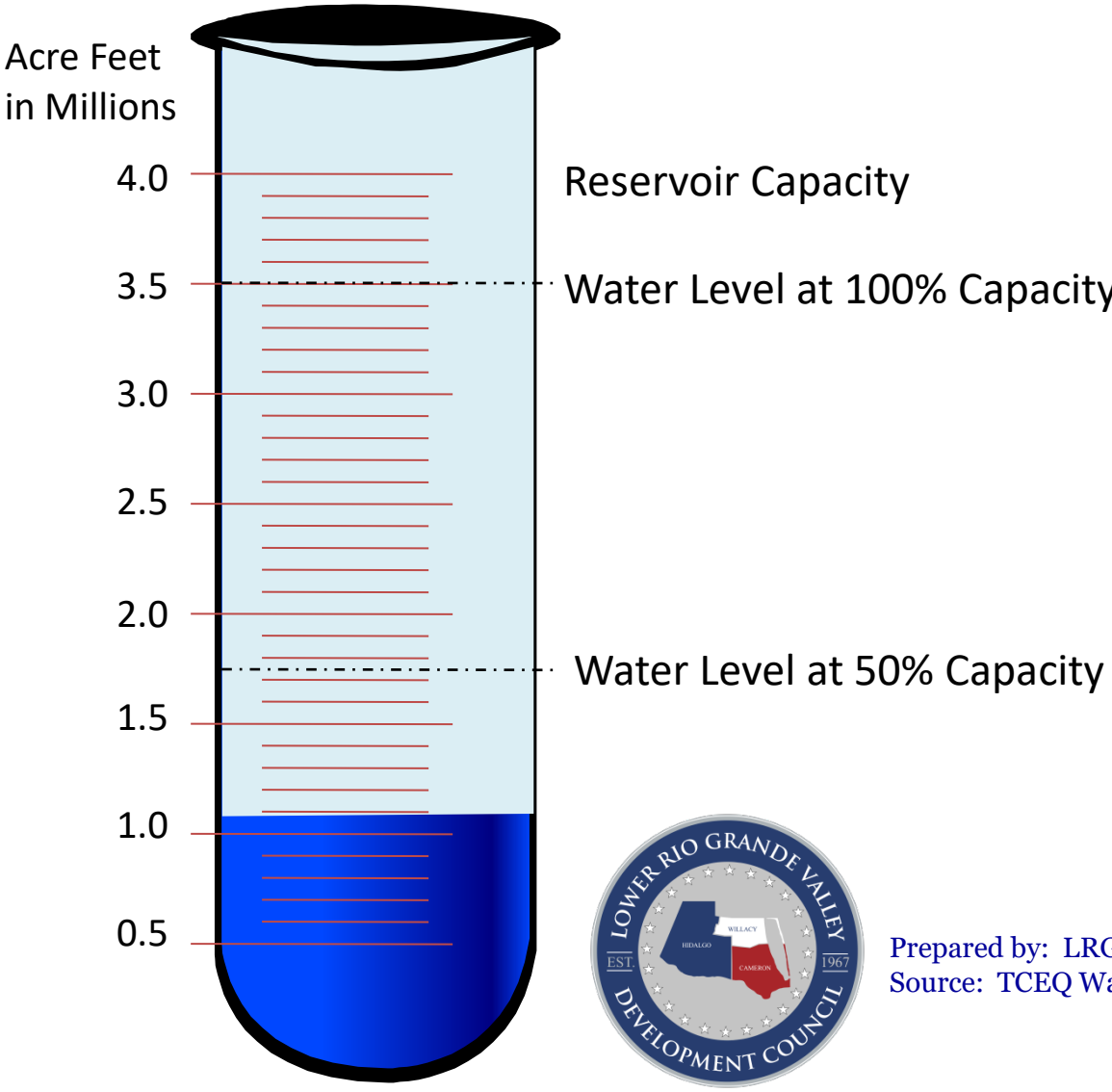
  On February 11, 2023, the U.S. combined ownership at Amistad/Falcon stood at 31.16% of normal conservation capacity, impounding 1,057,049 acre-feet, down from 36.90% (1,251,560 AF) of normal conservation a year ago. Overall the system is holding 32.79% of normal conservation capacity, impounding 1,941,978 acre-feet with Amistad at 45.51% of conservation capacity, impounding 1,490,665 acre-feet and Falcon at 17.05% of conservation capacity, impounding 451,313 acre-feet. Mexico has 34.97% of normal conservation capacity, impounding 884,929 acre-feet at Amistad/Falcon.

Water Levels at Amistad and Falcon Reservoirs

(U.S. Ownership)

2/11/2023, 31.16% of Capacity or 1,057,049 AF

Down from 1,251,560 AF of Normal Conservation a year ago



Prepared by: LRGVDC
Source: TCEQ Watermaster

NOTE: Mexico Ownership/Reservoir Capacity for February 11, 2023: 34.97% (884,929) A.F.

Rio Grande Watermaster Report

02/11/23

Amistad Reservoir					
Normal Conservation Elevation	340.462	Meters	1,117.00	Feet	
Current Water Elevation	329.540	Meters	1,081.17	Feet	-35.83
Total Normal Conservation Capacity	4,040,325	TCM	3,275,532	Acre-Feet	
Current Total Combined Storage	1,838.716	MCM	1,490,665	Acre-Feet	45.51%
U.S. Share of Current Storage	1,051.975	MCM	852,847	Acre-Feet	57.21%
Mexico Share of Current Storage	786.741	MCM	637,819	Acre-Feet	42.79%
Total Releases (Average)	56.80	CMS	2,006	CFS	
U.S. Release (Average)	52.90	CMS	1,868	CFS	93.13%
Mexico Release (Average)	3.90	CMS	138	CFS	6.87%
Total Inflows (Average)	34.50	CMS	1,218	CFS	
U.S. Inflows (Average)	24.00	CMS	848	CFS	
Mexico Inflows (Average)	10.50	CMS	371	CFS	
Total Losses (Average)	8.30	CMS	293	CFS	
U.S. Reservoir Loss (Average)	4.77	CMS	168	CFS	
Mexico Reservoir Loss (Average)	3.53	CMS	125	CFS	
Falcon Reservoir					
Normal Conservation Elevation	91.805	Meters	301.20	Feet	
Current Water Elevation	79.280	Meters	260.10	Feet	-41.09
Total Normal Conservation Capacity	3,264,813	TCM	2,646,817	Acre-Feet	
Current Total Combined Storage	556.688	MCM	451,313	Acre-Feet	17.05%
U.S. Share of Current Storage	251.881	MCM	204,202	Acre-Feet	45.25%
Mexico Share of Current Storage	304.807	MCM	247,110	Acre-Feet	54.75%
Total Releases (Average)	23.10	CMS	816	CFS	
U.S. Release (Average)	21.10	CMS	745	CFS	91.34%
Mexico Release (Average)	2.00	CMS	71	CFS	8.66%
Total Inflows (Average)	34.10	CMS	1,204	CFS	
U.S. Inflows (Average)	31.80	CMS	1,123	CFS	
Mexico Inflows (Average)	2.30	CMS	81	CFS	
Total Losses (Average)	5.16	CMS	182	CFS	
U.S. Reservoir Loss (Average)	2.32	CMS	82	CFS	
Mexico Reservoir Loss (Average)	2.84	CMS	100	CFS	
	Overall Status				
Amistad					
Total Normal Conservation Capacity	4,040,325	TCM	3,275,532	Acre-Feet	
U.S. Share of Normal Conservation	2,270,663	TCM	1,840,849	Acre-Feet	
Current U.S. Share of Normal Conservation	1,051,975	TCM	852,847	Acre-Feet	46.33%
Mexico Share Normal Conservation	1,769,662	TCM	1,434,683	Acre-Feet	
Current Mexico Share of Normal Conservation	786,741	TCM	637,819	Acre-Feet	44.46%
Falcon					
Total Normal Conservation Capacity	3,264,813	TCM	2,646,817	Acre-Feet	
U.S. Share of Normal Conservation	1,913,180	TCM	1,551,034	Acre-Feet	
Current U.S. Share of Normal Conservation	251,881	TCM	204,202	Acre-Feet	13.17%
Mexico Share of Normal Conservation	1,351,633	TCM	1,095,782	Acre-Feet	
Current Mexico Share of Normal Conservation	304,807	TCM	247,110	Acre-Feet	22.55%
Total Normal Capacity in Amistad/Falcon System	7,305,138	TCM	5,922,348	Acre-Feet	
Total Normal Conservation Capacity for the U.S.	4,183,843	TCM	3,391,883	Acre-Feet	57.27%
Total Normal Conservation Capacity for Mexico	3,121,295	TCM	2,530,465	Acre-Feet	42.73%
Current Combined Storage for the U.S.	1,303.856	MCM	1,057,049	Acre-Feet	31.16%
Current Combined Storage for Mexico	1,091.548	MCM	884,929	Acre-Feet	34.97%
Current Storage in the Amistad/Falcon System	2,395,404	TCM	1,941,978	Acre-Feet	
Percent of Storage Capacity					32.79%

ITEM #5. B.

HEALTH
&
HUMAN SERVICES

Lower Rio Grande Valley Development Council
Board of Directors

Wednesday, February 22, 2023

Item #5: Department Reports

B. Health & Human Services

Area Agency on Aging Program Action Item .....Margarita Lopez, Director

1. Consideration and **ACTION** to Approve Citizens Advisory Council Membership

   The Advisory Council recommends approving the Citizen Advisory Council membership applications from Dr. John Gonzalez and Dr. Lin Jiang.

Lower Rio Grande Valley Development Council
Board of Directors

Wednesday, February 22, 2023

Item #5: Department Reports

B. Health & Human Services

Area Agency on Aging Program Action Item .....Margarita Lopez, Director

2. Consideration and **ACTION** to Approve Direct Purchased Services (DPS) Contractor Timeline for FY 2023-2024.

   The start of the Area Agency on Aging's fiscal year is October 1, 2023. In order to have vendors in place to provide services to our clients, the Advisory Council at their February 14 meeting approved the Contractor Solicitation Timeline detailed on the next page. Staff requests Board approval of this timeline.

Direct Purchased Services (DPS) Contractor Timeline

FY 2023-2024

March 6, 2023	Contractor Solicitation Timeline will be uploaded to the Area Agency on Aging Website
May 26, 2023	Vendor Packets Ready for Distribution
June 4, 2023 **June 11, 2023**	Media Notification Via Newspaper: Valley Morning Star, Brownsville Herald, The Monitor (Application will also be available in the Procurement listings)
June 22, 2023	**Mandatory Application Conference** **for All Interested Parties*** **-Failure to attend this conference will disqualify your Agency's application for the 2024 Fiscal Year-** **1:00 – 1:30 P.M.** **2:00 – 2:30 P.M.** **3:00 – 3:30 P.M.** **301 W. Railroad Building "B"** **Weslaco, Texas 78596** ***Contract Extensions/Modifications will be processed for Current FY2022-2023 Contractors**
June 29, 2023	**Mandatory Application Conference** **for All Interested Parties*** **-Failure to attend this conference will disqualify your Agency's application for the 2024 Fiscal Year-** **1:00 – 1:30 P.M.** **2:00 – 2:30 P.M.** **3:00 – 3:30 P.M.** **301 W. Railroad Building "B"** **Weslaco, Texas 78596** ***Contract Extensions/Modifications will be processed for Current FY2022-2023 Contractors**
July 14, 2023	Vendor Application Must be Submitted to Procurement Department by 5pm
August 30, 2023	Vendor Applications Submitted to Lower Rio Grande Valley Development Council Board for Approval
September 4 – 25, 2023	Send Approved Contracts to Applicants for Signatures
September 4 – 25, 2023	Submit Signed Vendor Application for Director(s) Signature
September 4 – 25, 2023	Email Finalized Contract to Approved Vendors
September 25, 2023	Signed Vendor Application Due Date
October 1, 2023	Start of Fiscal Year 2023 Contractor Services

B. Health & Human Services

Area Agency on Aging Status Report

- **Direct Consumer Services Report - January 2023**

Service	Total New Clients	Total Clients Serviced
Care Coordination Services	120	350
Health Maintenance Services Assistance paying for medication, durable medical equipment, and other medical supplies.	21	36
Homemaker Services Temporary assistance with light housekeeping duties such as cleaning, laundry, and meal preparation.	28	64
Transportation Services Assistance with transportation services to medical appointments, rehabilitation appointments, and Dialysis appointments.	0	2
Caregiver Support Services	27	193
Respite In-Home Services Assistance includes light housekeeping duties such as cleaning, laundry, meal preparation, bathing, grooming, and dressing.	7	74
Health Maintenance Services Assistance paying for medication, durable medical equipment, and other medical supplies.	6	6
Community Development Block Grant	9	9
Health Maintenance Services Assistance paying for medication, durable medical equipment, and other medical supplies.	9	9

Care Coordination Services Interest List	Total Clients Served
Health Maintenance Services Assistance paying for medication, durable medical equipment, and other medical supplies.	234
Homemaker Services Temporary assistance with light housekeeping duties such as cleaning, laundry, and meal preparation.	208
Residential Repair Services Assistance with minor home modifications such as ramps, grab bars, removal of tubs, and ADA commodes.	146
Transportation Services Assistance with transportation services to medical appointments, rehabilitation appointments, and Dialysis appointments.	24
Caregiver Support Services Interest List	**Total Clients Served**
Respite In-Home Services Assistance includes light housekeeping duties such as cleaning, laundry, meal preparation, bathing, grooming, and dressing.	132

- **Senior Subrecipient and Senior Center Operations - January 2023**

Meals Program	Total New Clients	Total Meals Served
Home Delivered Meals	121	42,279
Congregate Meals	78	7,570
Senior Center Operations	**Total New Clients**	**Total Meals Served**
All Centers	129	17532

- Special Services Report – January 2023

Benefit Counselors, Care Transition and Ombudsman

Special Services	Total New Clients	Total Clients Served
Benefits Counselor	94	122
Care Transition Coaches	122	325

Special Service	Total Volunteer Hours	Total Activity Hours	Total Activities	Total Investigated Complaints	Total Cases
Ombudsman	94	122	113	98	40

- Aging and Disabilities Resource Center – January 2023

Information Referral & Assistance Report

Category	Total Interactions (454)
1-800 AAA	20
1-855 ADRC	4
(956) 682-3481	114
(956) 412-0958	104
Walk-ins	14
E-mails	125
Fax	6
Follow ups	67

Consumer Age Group	Total Consumers (387)
Consumers 60+	365
Consumer 59 and below	22

Consumer Demographics	Total Break Down by Demographic (210)
Consumers with a Disability	171
Veterans	39

Unmet Needs	Total Unmet
Total Consumers	4

Top Call Topics	Total Top Call Topics
Benefit Counseling	98
Homemaker Services	78
Respite Services	73
Residential Repairs	46
Health Maintenance	45

- **Housing Navigator Report**

Category	Totals
Outreach Material Distribution AAA Flyers	227
Outreach Material Distribution AAA Flyers	227

Consumer Age Group	Total
Consumers 60+	85
Consumer 59 and below	41

Consumer Demographics	Total
Consumers with a Disability	23
Veterans	56
Individuals with a Caregiver	6

Events	Total
Heath Fair (Tabling)	1
Community Event (Tabling)	1
Coalitions/Information Meetings	4

- **Special Initiatives Report**

Category	Totals
Outreach Material Distribution of Vaccine Flyers	296
Vaccines Distributed	15

Consumer Age Group	Total
Consumers 60+	105
Consumer 59 and below	94

Consumer Demographics	Total
Consumers with a Disability	23
Veterans	72
Individuals with a Caregiver	6

Events	Total
Heath Fair (Tabling)	1
Community Event (Tabling)	1
Coalitions/Information Meetings	7

ITEM #5. C.

PUBLIC SAFETY

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, February 22, 2023

Item #5: Department Reports

C. Public Safety ..... Rene Perez Program Supervisor I

Criminal Justice Program

- Staff participated in the monthly TARC / PSO virtual meeting updates for the region on February 3, 2023.
- Staff hosted the Criminal Justice Advisory Committee (CJAC) Meeting on February 10, 2023, at the LRGVDC Ken Jones Executive Board Room.
- Staff attended the Texas Association of Regional Councils (TARC) conference in Austin February 7-10, 2023.
- Staff provided assistance with the e-grants process to various stakeholders within the region.

Homeland Security Program

- Staff hosted our Monthly HSAC meeting on February 2, 2023.
- Staff participated in the monthly TARC / PSO virtual meeting updates for the region on February 3, 2023.
- Staff met with State Cybersecurity Coordinator and Cybersecurity Advisor Mr. Ballesteros on February 6, 2023, to plan a regional cybersecurity tabletop exercise.
- Staff attended the Texas Association of Regional Councils (TARC) conference in Austin February 7-10, 2023.
- Staff participated in the Monthly RGVHPC Virtual Coalition Meeting on February 8, 2023.
- As of February 10, 2023, staff has started to review and prioritize all applications for the Homeland Security Grant funding for FY2023-24.
- Staff hosted our Monthly CJAC meeting on February 10, 2023.
- Staff attended LRGVDC Communications Interoperability Tabletop Exercise Final Planning Meeting on February 15, 2023, via Zoom.

Bi-Annual Staff Training & Board of Directors Meeting

Hilton Austin Airport | Austin, TX
February 7-10, 2023

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, February 22, 2023

Item #5: Department Reports

C. Public Safety

Regional Police Academy

- (January 23 - 27) Training Coordinator Gilbert Luna attended and successfully completed Firearms Instructor Course.

- On Monday, February 6, 2023, the Regional Police Academy successfully conducted the orientation for the 220th Mission Day Basic Peace Officer Course with a total of 24 cadets all of which are currently entering Chapter 2 of 42.

- As of Friday, February 10, 2023, the 219th Mid-Valley Basic Peace Officer Course is in progress with a total of 18 cadets; they are currently entering Chapter 22 of 42.

- (February 6 - 10) Training Coordinator Gilbert Luna attended and successfully completed Patrol Rifle Instructor Course.

- The tentative start date for the 221st Hidalgo Night Academy is Monday, February 20, 2023. This academy will be held at Hidalgo Police Department.

- Since Monday, January 30, 2023, Project Management Specialist Monic Galvan is scheduled to attend the Grant Development certification course every Monday until February 20, 2023.

- The Regional Police Academy continues to offer weekly testing for upcoming Academies.

- The Regional Police Academy staff is currently working with interlocal agreements to establish a schedule for in-service training in person. Some courses that have already been schedule are as follows:

    1. Intermediate Arrest, Search, & Seizure at Mission PD from March 23 – 24, 2023
    2. Intermediate Crime Scene Investigation at Mission PD from March 27 – 31, 2023
    3. Mental Health Peace Officer and CIT at Weslaco Public Works from May 22 – 26, 2023
    4. TCIC Associate Trainer at Weslaco Public Works from June 5 – 8, 2023.

Pictured below are the 24 cadets from the 220th Mission Day Academy Orientation.

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, February 22, 2023

Item #5: Department Reports

C. Public Safety

Rio Grande Valley Emergency Communication District Status Report

- GIS Division

  The GIS team continues to maintain the GeoMSAG, they have achieved 100% geocode matching on the GeoMSAG. This enables calls in Hidalgo and Willacy Counties to be routed to the relevant Public Safety Answering Point (PSAP) using our GIS data as the router. Our GIS Data Hub is acting as our website and can be found by going to www.rgv911.org. We have uploaded several informational maps that can be readily downloaded for use by other public entities. Including an address lookup map. GIS team member Jacob has created a custom composite geocoder that can be used to search through our 9-1-1 GIS data.

- Community Engagement Division

  It is the beginning of a new year, and we are eager to start our educational events. The staff takes pride in all the events they attend, and our main goal is to inform and educate the public about the importance of 911 and the significant benefits 911 offers. For the month of January, we participated in the following events with various organizations throughout Hidalgo and Willacy Counties.

  Hidalgo County Precinct 4 hosted its Inaugural Rio Grande Valley Police K9 Competition on January 4, 2023. During the event, staff informed the community of the benefits of registering their 9-1-1 address with the RGV9-1-1 District.

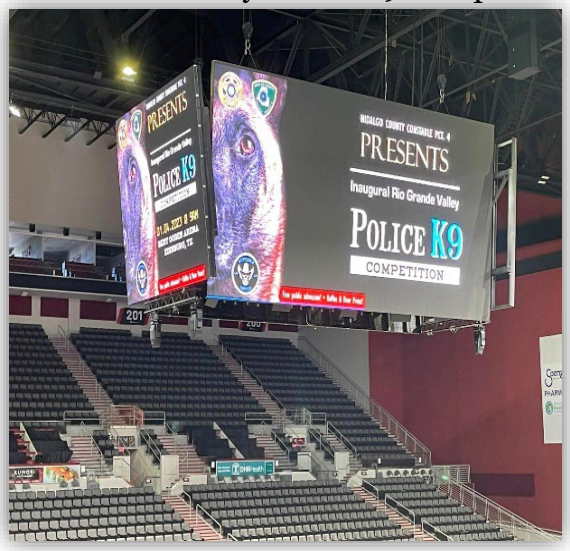
  The Willacy County DA's office held its 4th Annual Human Trafficking Awareness Day Event on January 11, 2023. We educated the public on the importance of knowing how to use 9-1-1 and how to text 9-1-1 in case of an emergency.

  Region One - Education Service Center hosted a Transition Fair on January 25, 2023, for students who are blind, deafblind, and visually impaired. This event was organized to help with the next chapter of their lives as they transition from high school to college. Staff talked to parents and teachers about choosing a phone with an activated sound application or braille for calling 9-1-1. These options can help the student in case of an emergency.

  The McAllen Career Technical Education Department hosted a career expo for middle school students on January 31, 2023. This event provided a great

opportunity for students to visualize a future path into various types of career fields. Our Information Technology team shared knowledge with students about what technology they provide for the Public Safety Answering Points (PSAP). They used a portable Viper 7 network rack to teach students about the operations of this system.

Rio Grande Valley Police K9 Competition



The event was held at the Bert Ogden Arena in Edinburg. Pictured above right are Maribel Alonzo and Diana Castillo engaging with the public.

4th Annual Human Trafficking Awareness Day

Pictured above left is the Honorable Judge Aurelio "Keeter" Guerra, and above right staff member Maribel Alonzo.

Pictured above left is the Honorable Annette Hinojosa, Willacy County District Attorney, and above right State Trooper Larry Mendez, staff member Maribel Alonzo, and Willacy County Sheriff Joe Salazar.

Transition Fair for Visually Impaired Students

Pictured above left parents and teachers receiving 9-1-1 educational materials from staff member Diana Castillo, above right are students, parents, and teachers from several Valley schools.

The McAllen Career Technical Education Department Career Expo

The event took place at the McAllen Convention Center. Pictured left are staff members Eddie Gil, Dennis Moreno, Maribel Alonzo, Darrick Fuentes, and Ron Hall

Pictured below are middle school students attending informational booths.

The McAllen Career Technical Education Department Career Expo

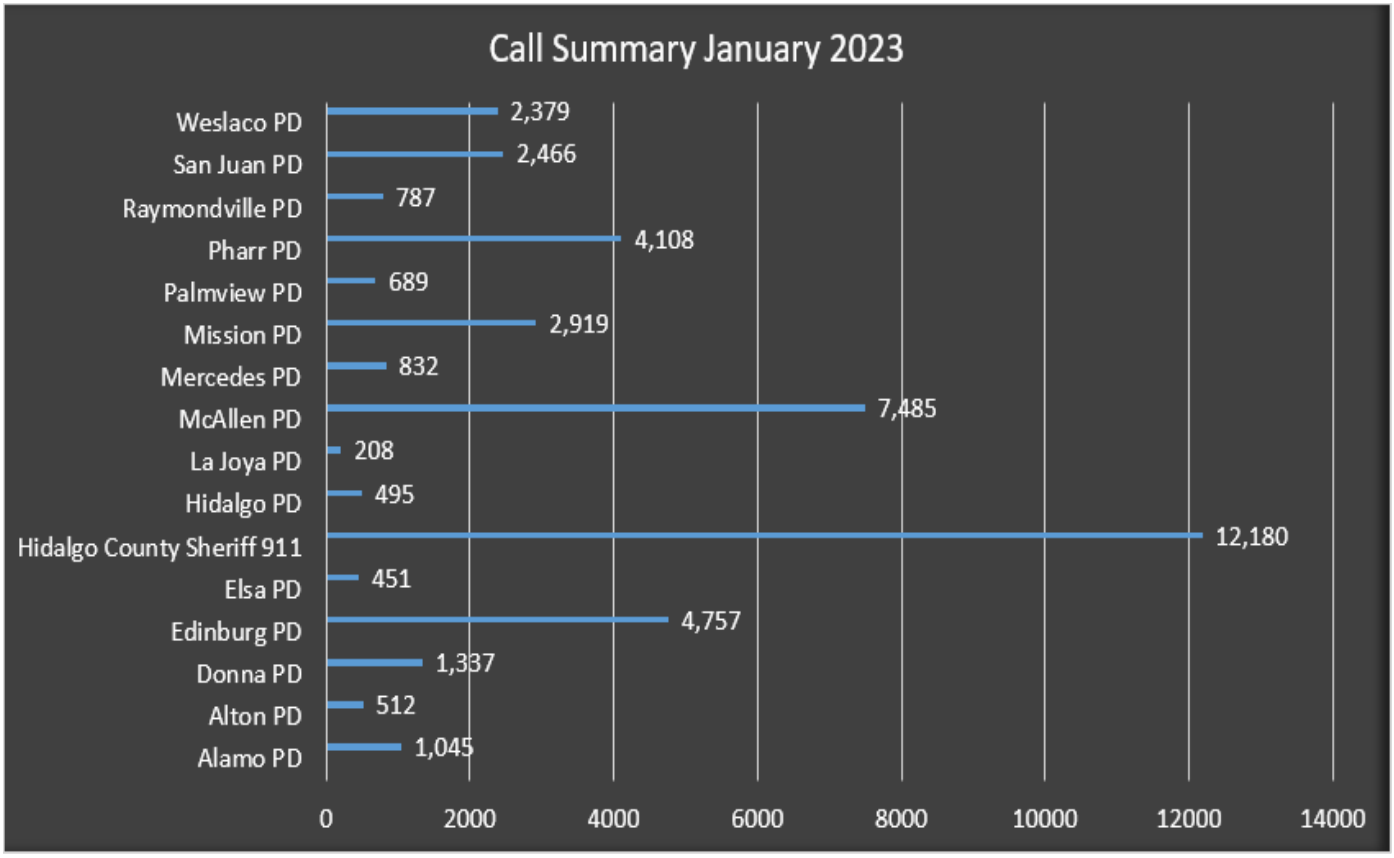
Pictured above left is staff member Darrick Fuentes talking to students; and above right is staff member Maribel Alonzo sharing information to students.

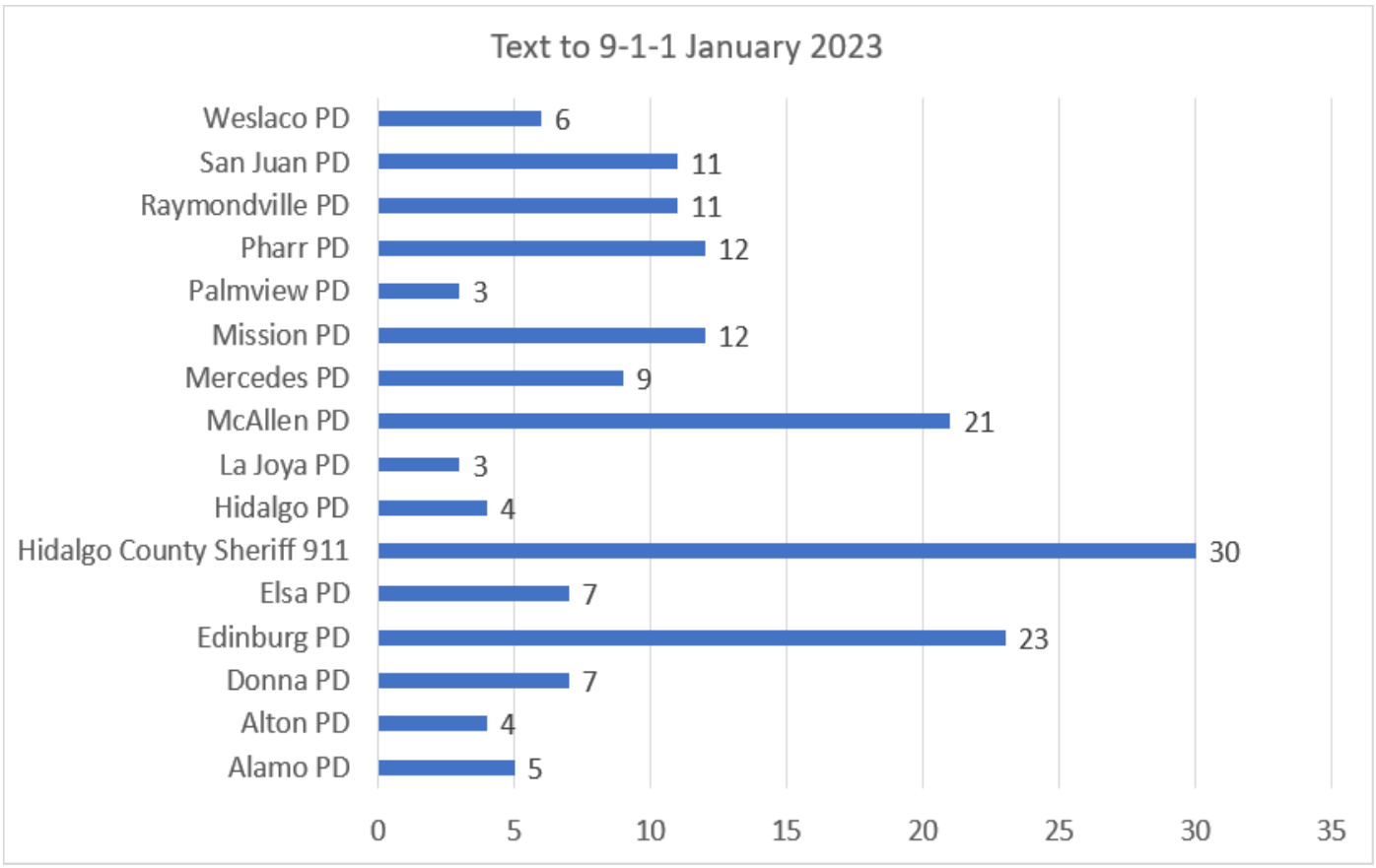
- 9-1-1 | Information Technology

  Our 9-1-1 | Information Technology Team is looking forward to the upcoming months of 2023. Their focus has been on Cybersecurity research which entails applying hardware solutions with a set of new network firewall installations to safeguard the perimeter of our 9-1-1 network. This project when completed will actively mitigate outside and internal threats, increasing the resiliency of our infrastructure using cloud monitoring, active virus scanning, and various Cyber-attack mitigation tools, processes, and industry-standard strategies.

  In line with quarterly Public Safety Answering Point (PSAP) audit processes, the implementation of proactive maintenance procedures will ensure that equipment is meticulously maintained in all the managed facilities; that include the backroom network devices to the front room equipment that is utilized by Telecommunicators. Also included with the maintenance are inventory and asset tasks, wiring management, basic housekeeping, user account maintenance, and software security checks on every device that could pose a potential cybersecurity threat.

  As a team, the main goal through diligent efforts is to provide the highest level of resiliency in all Public Safety Answering Point (PSAP) operations to provide lifesaving call delivery which is the strategic mission of the 9-1-1 | Information Technology Team to better serve the community.


Call Summary January 2023
Weslaco PD
San Juan PD
Raymondville PD
Pharr PD
Palmview PD
Mission PD
Mercedes PD
McAllen PD
La Joya PD
Hidalgo PD
Hidalgo County Sheriff 911
Elsa PD
Edinburg PD
Donna PD
Alton PD
Alamo PD
2,379
2,466
787
4,108
689
2,919
832
7,485
208
495
12,180
451
4,757
1,337
512
1,045
0
2000
4000
6000
8000
10000
12000
14000


Text to 9-1-1 January 2023
Weslaco PD
San Juan PD
Raymondville PD
Pharr PD
Palmview PD
Mission PD
Mercedes PD
McAllen PD
La Joya PD
Hidalgo PD
Hidalgo County Sheriff 911
Elsa PD
Edinburg PD
Donna PD
Alton PD
Alamo PD
6
11
11
12
3
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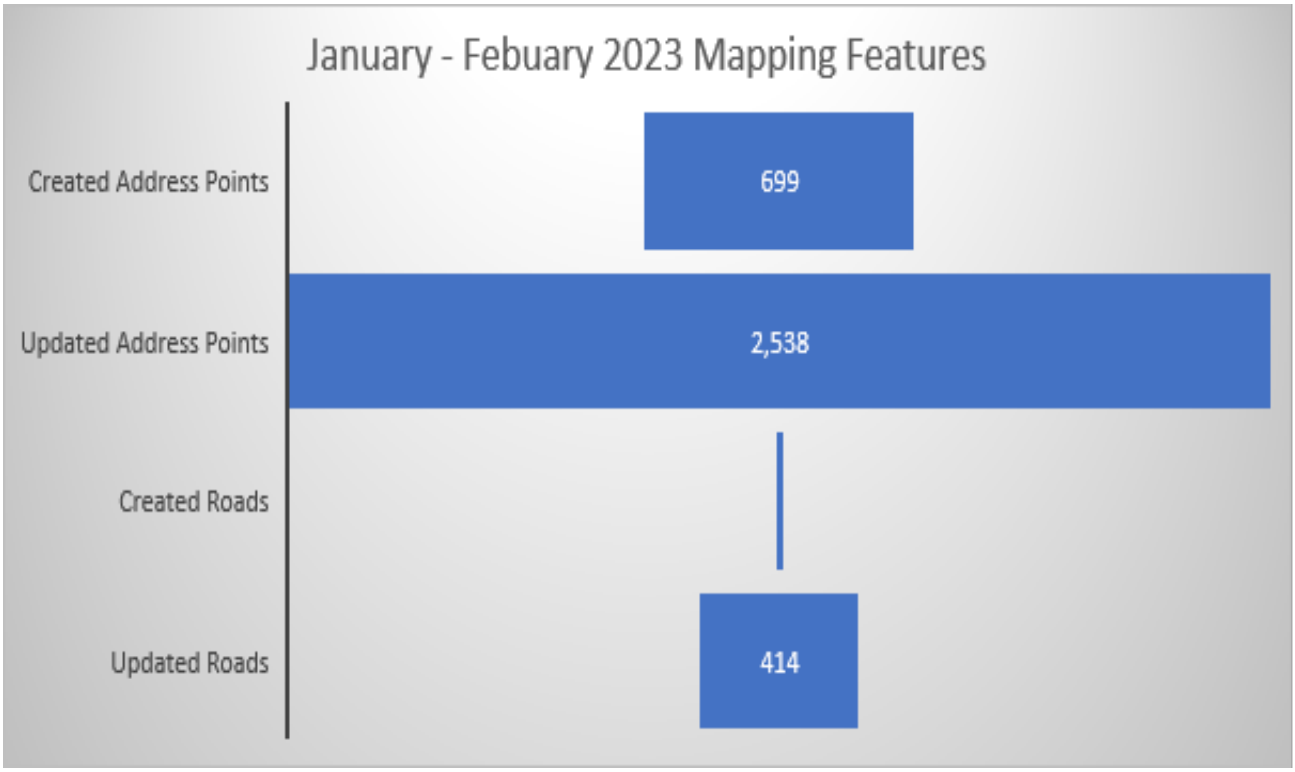
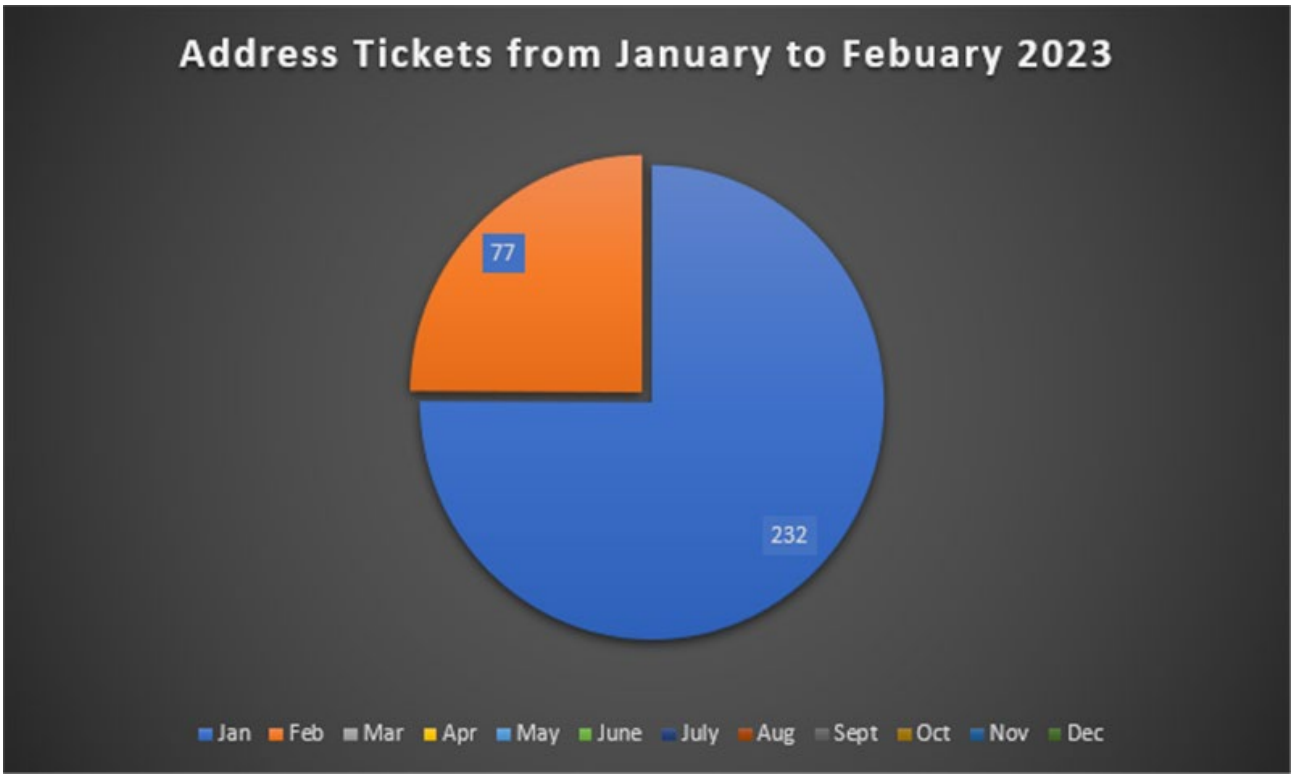

January - Febuary 2023 Mapping Features
Created Address Points
699
Updated Address Points
2,538
Created Roads
Updated Roads
414


Address Tickets from January to Febuary 2023
77
232
Jan
Feb
Mar
Apr
May
June
July
Aug
Sept
Oct
Nov
Dec

ITEM #5. D.

TRANSPORTATION

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, February 22, 2023

Item #5: Department Reports

D. Transportation

Valley Metro Status Report .....Rick Carrera, Director of Regional Transit

1. Consideration and **ACTION** to Approve Procurement of CradlePoint Routers, Antennas, and Associated Equipment for Valley Metro

   Staff requests Board approval to purchase CradlePoint Routers, antennas, and associated equipment for Valley Metro's Rural and Urban Transit System. The purchase of this equipment will be made through RCN Technologies using TX DIR State Contract with 100% FTA ad TxDOT Funding along with Transportation Development Credits.

Company	RCN Technologies
Grants:	Correlation of FTA and TxDOT grants
Estimated Cost:	$41,145.00
Description:	The CradlePoint routers, antennas, and associated equipment will replace outdated Pepwaves routers and will provide wireless connectivity on Transit Routes.
Quantity:	13 Urban, 10 Small Urban, 13 Rural

Estimate

Estimate# 865-024067

RCN Technologies
200 Jennings Ave.
Knoxville, Tennessee, 37917
865-293-0350

Bill To
Lower Rio Grande Valley Development Council
Nancy Sanchez
510 S. Pleasantview Dr.
Weslaco, Texas, 78596
U.S.A

Ship To
Armando Perez - Procurement
301 W RAILROAD ST
Weslaco, Texas, 78596
U.S.A

Estimate Date :	02/10/2023
Expiry Date :	02/28/2023
Sales person :	Ben White
Project Name :	LRGV Bus Connectivity Project - IBR900-Cradlepoint + Antenna QTY-13
Terms :	Net30

#	Item & Description	Qty	Rate	Amount
1	1-YR NetCloud Mobile Essentials Package with IBR900-1200M-B-NPS, SKU : MA1-0900120B-NNA 1-yr NetCloud Mobile Essentials Plan and IBR900 router with WiFi (1000Mbps modem), no AC power supply or antennas, North America *Pricing Set According to TX DIR Contract DIR-CPO-4458	13.00 Each	931.00	12,103.00
2	BATGM-7-60-24-58 SKU : BATGM-7-60-24-58 GPS/GNSS MIMO CELL&WIFI ANT 3M SMA *Please cite TX DIR contract number on any resulting PO	13.00 Each	99.00	1,287.00

Items in Total 26.00

Sub Total	13,390.00
Shipping charge	264.00
Total	**$13,654.00**

Notes

*Pricing Set According to TX DIR Contract DIR-CPO-4458
*Please cite TX DIR contract number on any resulting PO

*Open Market Item
Please Remit To:
RCN Technologies -C/O U.S. Bank TFM Lockbox

Print Name:_____

Title:_____ Date :_____

PO Box 860573
Minneapolis, MN 55486-0573
Reference: RCN A/C 221414000

Looking forward to working with you in the future. Have a great day!

Terms & Conditions

- All items must be returned within 30 days of purchase.
- All equipment is subject to a 20% restocking fee.
- Payment Due Net 30 from the ship date for all goods. No exceptions.
- Orders containing Installation or other services may be billed/collected separately.

Return Policy:
http://rcntechnologies.com/returns/

Authorized Signature _____

Print Name:_____

Title:_____ **Date :**_____

Estimate

Estimate# 865-024124

RCN Technologies
200 Jennings Ave.
Knoxville, Tennessee, 37917
865-293-0350

Bill To
Lower Rio Grande Valley Development Council
Cindy Lopez
510 S. Pleasantview Dr.
Weslaco, Texas, 78596
U.S.A

Ship To
Maribel Conteras
301 W RAILROAD ST
Weslaco, Texas, 78596
U.S.A

Estimate Date :	09/07/2022
Expiry Date :	11/20/2022
Sales person :	Ben White
Project Name :	LRGV Bus Connectivity Project - IBR900-Cradlepoint + Antenna QTY-26
Terms :	Net30

#	Item & Description	Qty	Rate	Amount
1	1-YR NetCloud Mobile Essentials Package with IBR900-1200M-B-NPS, SKU : MA1-0900120B-NNA 1-yr NetCloud Mobile Essentials Plan and IBR900 router with WiFi (1000Mbps modem), no AC power supply or antennas, North America *Pricing Set According to TX DIR Contract DIR-CPO-4458	26.00 Each	931.00	24,206.00
2	BATGM-7-60-24-58 SKU : BATGM-7-60-24-58 GPS/GNSS MIMO CELL&WIFI ANT 3M SMA *Please cite TX DIR contract number on any resulting PO	26.00 Each	99.00	2,574.00

Items in Total 52.00

Sub Total	26,780.00
Shipping charge	377.00
Total	**$27,157.00**

Notes

*Pricing Set According to TX DIR Contract DIR-CPO-4458
*Please cite TX DIR contract number on any resulting PO

*Open Market Item
Please Remit To:
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Print Name:_____

Title:_____ Date :_____

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Return Policy:
http://rcntechnologies.com/returns/

Authorized Signature _____

Print Name:_____

Title:_____ **Date :**_____

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, February 22, 2023

Item #5: Department Reports

D. Transportation

Valley Metro Status Report .....Rick Carrera, Director of Regional Transit

2. Consideration and **ACTION** to Approve Procurement of Fuel Management System Upgrade and Associated Equipment for Valley Metro.

   Staff requests Board approval to purchase Fuel Management System Upgrade for Valley Metro's Maintenance and fueling System. The purchase of this upgrade equipment will be made with 100% FTA federal funds and TxDOT Transportation Development Credits.

Grant:	TX-2020-126 FTA federal funding
Estimated Cost:	$64,841.75
Description:	Fuel Management System Upgrade for Valley Metro's Maintenance and fueling System.

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, February 22, 2023

Item #5: Department Reports

D. Transportation

Valley Metro Status Report .....Rick Carrera, Director of Regional Transit

- Ridership Report

  Valley Metro provides regional transportation service of both **Rural** and **Urban** transit systems in the five-county region of the Rio Grande Valley. The **Urban System** is provided in Cameron, Hidalgo, and Starr Counties and includes UTRGV Ridership. Services run Monday – Saturday from 6:00 am to 10:00 pm. The **Rural System** operates in the rural areas of Cameron, Hidalgo, Willacy, Starr, and Zapata Counties. Services run Monday – Sunday from 6:00 am to 10:00 pm.

  Breakdown of Ridership per system:

RIDERSHIP BY SYSTEM					
Agency	Sept	Oct	Nov	Dec	Jan
VALLEY METRO	24,680	24,278	19,748	18,334	22,973
UTRGV	44,388	46,384	38,037	15,184	No #s
STC	334	292	243	66	243
TSTC	297	315	126	216	142
Total	69,699	71,269	58,154	33,800	23,358

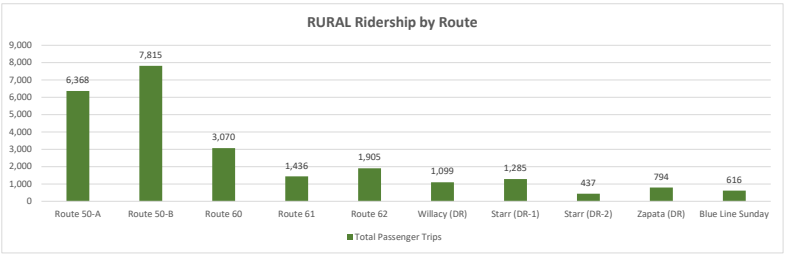
- Regional Transportation Advisory Panel (RTAP) Activity

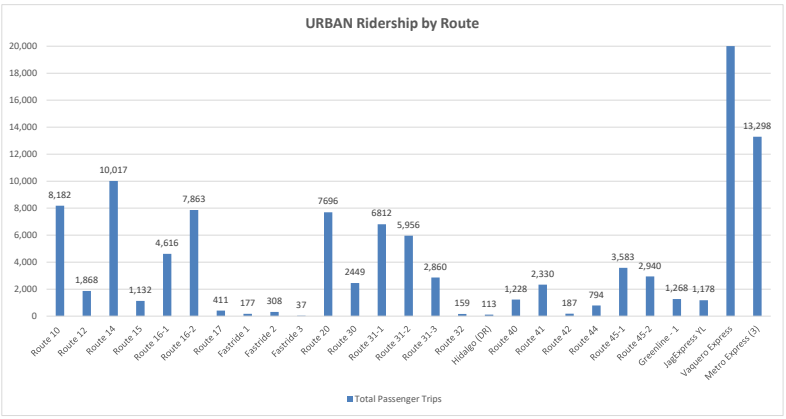
  - Meetings for RTAP and the Subcommittee are scheduled bi-monthly to update members on the individual transportation agency's efforts to better inform the public of the available transportation resources.

  - Valley Metro's Planning Department staff held a total of 21 Community outreach events in Year 2022. The events were held throughout the Rio Grande Valley and highlighted the modes of transportation available to the public within their perspective city and region. Staff addresses any concerns, recommendations, or comments the public might have.

RIDERSHIP COUNT
YEAR TO DATE FY 2023 (January)

		Route	Total Passenger Trips	Route Activity	Area(s) Served
1	RURAL	Route 50-A	6,368	2%	Brownsville, Port Isabel
2	RURAL	Route 50-B	7,815	3%	Brownsville, Port Isabel
3	RURAL	Route 60	3,070	1%	Roma, Rio Grande City
4	RURAL	Route 61	1,436	1%	Rio Grande City
5	RURAL	Route 62	1,905	1%	Rio Grande City
6	RURAL	Willacy (DR)	1,099	0%	Willacy County
7	RURAL	Starr (DR-1)	1,285	0%	Starr County
8	RURAL	Starr (DR-2)	437	0%	Starr County
9	RURAL	Zapata (DR)	794	0%	Zapata County
10	RURAL	Blue Line Sunday	616	0%	Brownsville, Port Isabel
11	URBAN	Route 10	8,182	3%	Edinburg
12	URBAN	Route 12	1,868	1%	Edcouch, Elsa, Edinburg
13	URBAN	Route 14	10,017	4%	Edinburg
14	URBAN	Route 15	1,132	0%	Edinburg
15	URBAN	Route 16-1	4,616	2%	Courthouse Circulator
16	URBAN	Route 16-2	7,863	3%	Courthouse Circulator
17	URBAN	Route 17	411	0%	Edinburg T-line
18	URBAN	Fastride 1	177	0%	Edinburg
19	URBAN	Fastride 2	308	0%	Hidalgo County
20	URBAN	Fastride 3	37	0%	Cameron County
21	URBAN	Route 20	7696	3%	Mission
22	URBAN	Route 30	2449	1%	Pharr, San Juan
23	URBAN	Route 31-1	6812	2%	Cameron-Hidalgo County
24	URBAN	Route 31-2	5,956	2%	Hidalgo-Cameron County
25	URBAN	Route 31-3	2,860	1%	Cameron-Hidalgo County
26	URBAN	Route 32	159	0%	Donna
27	URBAN	Hidalgo (DR)	113	0%	City of Hidalgo
28	URBAN	Route 40	1,228	0%	Harlingen
29	URBAN	Route 41	2,330	1%	Harlingen
30	URBAN	Route 42	187	0%	San Benito
31	URBAN	Route 44	794	0%	Primera, La Feria, Santa Rosa
32	URBAN	Route 45-1	3,583	1%	Cameron County
33	URBAN	Route 45-2	2,940	1%	Cameron County
34	URBAN	Greenline - 1	1,268	0%	Rio Grande City
35	URBAN	JagExpress YL	1,178	0%	Weslaco, Pharr, McAllen
36	URBAN	Vaquero Express	168,610	60%	Edinburg
37		Metro Express (3)	13,298	5%	Rio Grande Valley
		TOTAL	280,897	100%	**Total Ridership Count subject to change when finalized



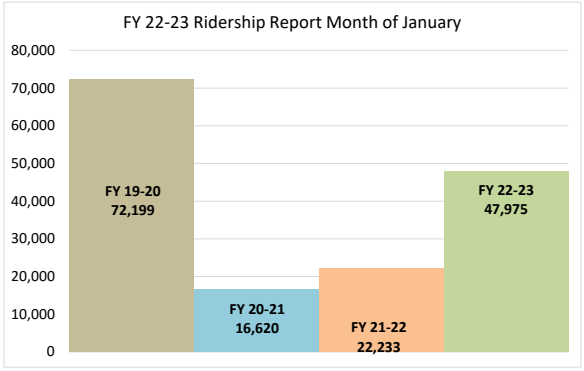


Active Routes	Rural	Urban	Total
Flex Routes	6	18	24
Demand Response	6	4	10
Fixed-Metro Express	0	3	3
	12	25	37

YEAR TO DATE RIDERSHIP REPORT

Year to Date - January 2023	Prior Year January 2022	DIFFERENCE	% DIFFERENCE
280,897	169,213	111,684	66%

* Rural service - service in rural low -population areas outside of urbanized areas	* Urban service- service between or within urbanized areas



Fiscal Year	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Total	Difference	%Change
FY' 2019-2020	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY' 2020-2021	17,149	19,332	16,190	16,072	16,620	14,611	19,300	18,169	18,080	19,842	19,774	31,381	226,520	-608,386	-73%
FY' 2021-2022	42,242	40,558	37,262	26,918	22,233	53,128	45,400	44,843	28,314	30,112	35,091	24,384	430,484	203,964	90%
FY 2022-2023	69,699	71,269	58,154	33,800	47,975	0	0	0	0	0	0	0	280,897	-149,587	-35%
Monthly Change from Previous FY	27,457	30,711	20,892	6,882	25,742	-53,128	-45,400	-44,843	-28,314	-30,112	-35,091	-24,384	-149,587		
Percent Change	65%	76%	56.07%	43%	155%										

FY 2023 VALLEY METRO RIDERSHIP REPORT

RIDERSHIP BY CITIES - PICK-UP LOCATION

CITY	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	TOTAL
Hidalgo	28	21	17	20	27	0	0	0	0	0	0	0	**113**
Edinburg	7,420	7,093	5,812	3,726	5,936	0	0	0	0	0	0	0	**29,987**
UTRGV Edinburg	44,388	46,384	38,037	15,184	24,617	0	0	0	0	0	0	0	**168,610**
Pharr	902	948	676	640	931	0	0	0	0	0	0	0	**4,097**
Mission	730	677	523	706	752	0	0	0	0	0	0	0	**3,388**
McAllen	3,934	3,860	3,173	3,370	4,219	0	0	0	0	0	0	0	**18,556**
San Carlos	27	44	47	32	28	0	0	0	0	0	0	0	**178**
Elsa	50	42	43	52	54	0	0	0	0	0	0	0	**241**
Edcouch	29	19	21	42	25	0	0	0	0	0	0	0	**136**
La Villa	26	28	23	34	44	0	0	0	0	0	0	0	**155**
San Juan	297	320	282	304	367	0	0	0	0	0	0	0	**1,570**
Alamo	275	289	260	301	337	0	0	0	0	0	0	0	**1,462**
Donna	269	240	191	279	467	0	0	0	0	0	0	0	**1,446**
Weslaco	807	746	603	485	800	0	0	0	0	0	0	0	**3,441**
Mercedes	178	178	207	279	209	0	0	0	0	0	0	0	**1,051**
La Feria	122	104	88	132	169	0	0	0	0	0	0	0	**615**
Harlingen	1,560	1,467	1,356	1,474	1,549	0	0	0	0	0	0	0	**7,406**
San Benito	172	134	151	272	216	0	0	0	0	0	0	0	**945**
Brownsville	3,836	3,899	2,921	3,037	3,219	0	0	0	0	0	0	0	**16,912**
Santa Rosa	45	17	51	54	64	0	0	0	0	0	0	0	**231**
Los Fresnos	338	333	255	251	282	0	0	0	0	0	0	0	**1,459**
Laguna Vista	184	216	138	173	235	0	0	0	0	0	0	0	**946**
Laguna Heights	207	199	127	216	205	0	0	0	0	0	0	0	**954**
Port Isabel	1,220	1,294	860	990	1,291	0	0	0	0	0	0	0	**5,655**
Rio Grande City	1,937	1,921	1,559	1,075	1,187	0	0	0	0	0	0	0	**7,679**
Willacy County	243	250	230	198	178	0	0	0	0	0	0	0	**1,099**
Starr County	315	384	362	297	364	0	0	0	0	0	0	0	**1,722**
Zapata County	155	159	141	164	175	0	0	0	0	0	0	0	**794**
Total	**69,699**	**71,269**	**58,154**	**33,800**	**47,975**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**280,897**

RIDERSHIP BY SYSTEM

Agency	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	TOTAL
VALLEY METRO	**24,680**	**24,278**	**19,748**	**18,334**	**22,973**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	110,013
UTRGV	**44,388**	**46,384**	**38,037**	**15,184**	**24,617**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	168,610
STC	**334**	**292**	**243**	**66**	**243**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1,178
TSTC	**297**	**315**	**126**	**216**	**142**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1,096
Total	**69,699**	**71,269**	**58,154**	**33,800**	**47,975**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**280,897**

RURAL AND URBAN COUNT

AREA	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	TOTAL
Rural	5,900	6,104	4,587	4,473	5,029	0	0	0	0	0	0	0	**26,093**
Urban	63,799	65,165	53,567	29,327	42,946	0	0	0	0	0	0	0	**254,804**
Total	**69,699**	**71,269**	**58,154**	**33,800**	**47,975**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**280,897**

RIDERSHIP BY COUNTY

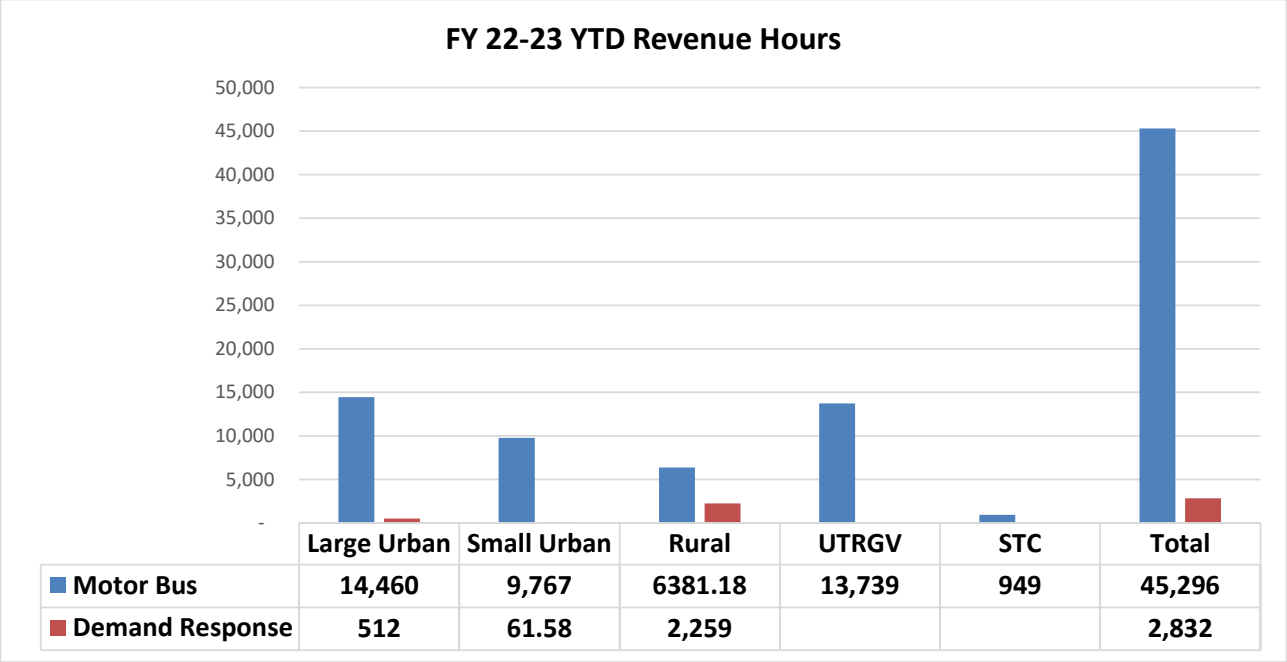
COUNTY	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	TOTAL
Hidalgo County	59,365	60,892	49,915	25,460	38,819	0	0	0	0	0	0	0	**234,451**
Cameron County	7,684	7,663	5,947	6,606	7,252	0	0	0	0	0	0	0	**35,152**
Willacy County	243	250	230	198	178	0	0	0	0	0	0	0	**1,099**
Starr County	2,252	2,305	1,921	1,372	1,551	0	0	0	0	0	0	0	**9,401**
Zapata County	155	159	141	164	175	0	0	0	0	0	0	0	**794**
Total	**69,699**	**71,269**	**58,154**	**33,800**	**47,975**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**280,897**

RIDERSHIP BY PRECINCTS

PRECINCT	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	TOTAL
Precinct 1	3,655	3,594	3,035	3,456	4,400	0	0	0	0	0	0	0	**18,140**
Precinct 2	7,191	7,140	5,690	6,334	8,198	0	0	0	0	0	0	0	**34,553**
Precinct 3	1,549	1,610	1,231	1,473	1,833	0	0	0	0	0	0	0	**7,696**
Precinct 4	57,041	58,705	48,216	24,034	36,969	0	0	0	0	0	0	0	**224,965**
Harlingen MPO Area	2,077	1,900	1,853	2,218	2,229	0	0	0	0	0	0	0	**10,277**

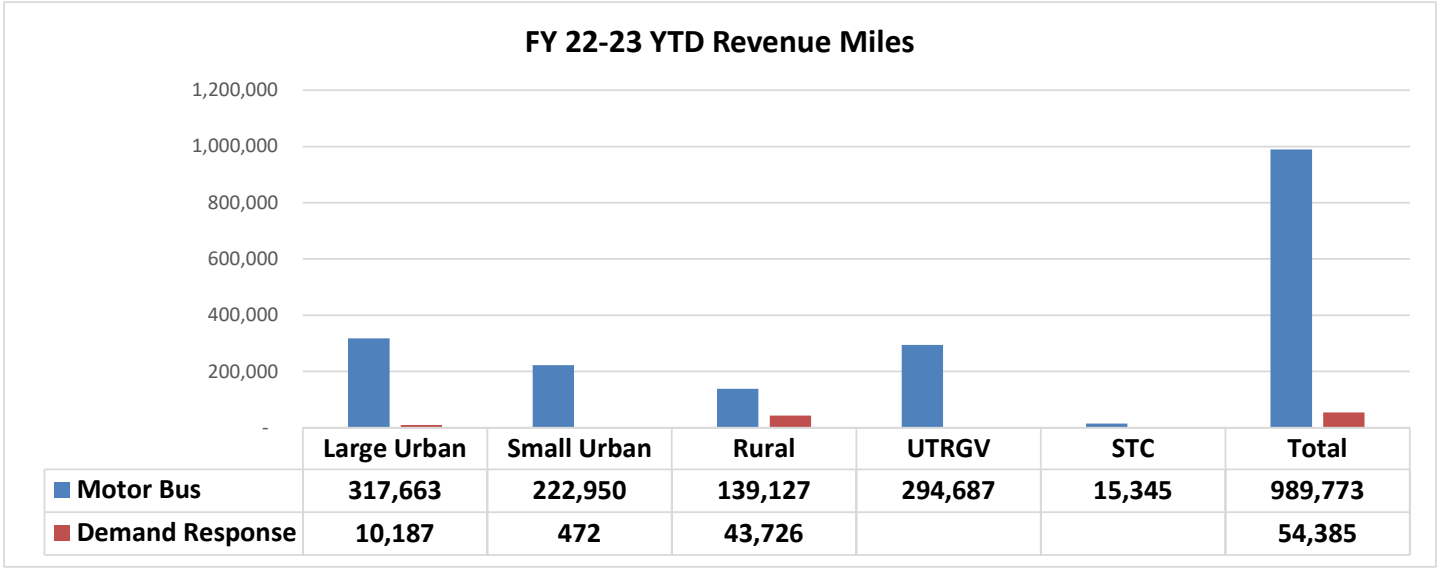
Year to Date 2022-2023 Distribution of Revenue Hours

	Large Urban	Small Urban	Rural	UTRGV	STC	Total
Motor Bus	14,460	9,767	6381.18	13,739	949	45,296
Demand Response	512	61.58	2,259			2,832



Year to Date 2022-2023 Distribution of Revenue Miles

	Large Urban	Small Urban	Rural	UTRGV	STC	Total
Motor Bus	317,663	222,950	139,127	294,687	15,345	989,773
Demand Response	10,187	472	43,726			54,385



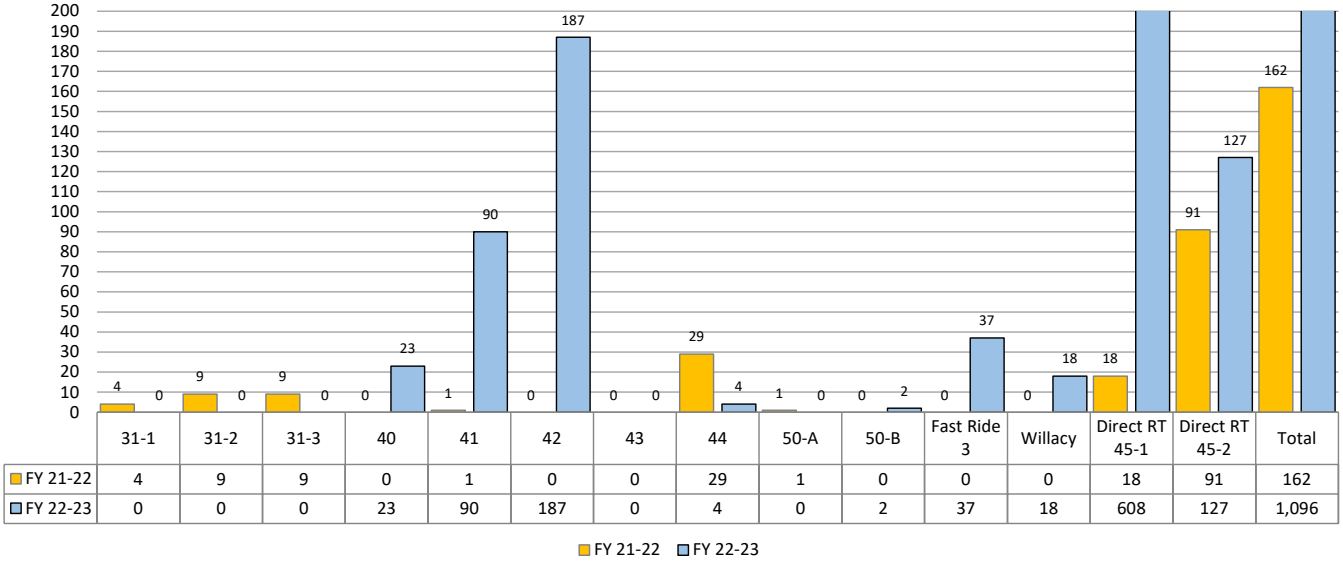
FY 2022-2023 Valley Metro

TSTC MONTHLY PASSENGER COUNT

Routes	31-1	31-2	31-3	40	41	42	43	44	50-A	50-B	Fast Ride 3	Willacy	Direct RT 45-1	Direct RT 45-2	Total
September	0	0	0	1	15	0	0	0	0	0	37	1	179	64	**297**
October	0	0	0	4	19	0	0	1	0	0	0	1	255	35	**315**
November	0	0	0	12	19	12	0	1	0	0	0	11	66	5	**126**
December	0	0	0	5	9	118	0	2	0	0	0	2	62	18	**216**
January	0	0	0	1	28	57	0	0	0	2	0	3	46	5	**142**
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Total	**0**	**0**	**0**	**23**	**90**	**187**	**0**	**4**	**0**	**2**	**37**	**18**	**608**	**127**	**1,096**
FY 2021-2022	**4**	**9**	**9**	**0**	**1**	**0**	**0**	**29**	**1**	**0**	**0**	**0**	**18**	**91**	**162**
Change Over Previous FY	**4**	**9**	**9**	**23**	**89**	**187**	**0**	**-25**	**-1**	**2**	**37**	**18**	**590**	**36**	**934**

	Sept.	Oct.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug	Total
Direct Routes	**243**	**290**	**350**	**71**	**80**	**51**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,085**
Indirect Routes	54	25	280	55	136	91	0	0	0	0	0	0	0	641
Monthly Total	297	315	630	126	216	142	0	0	0	0	0	0	0	**1,726**

2022 - 2023 Valley Metro Routes TSTC Student Passenger Count



Valley Metro Year 2022 Public Outreach Events

	Date	Location	Event Name	Time	A	E	C	S	PWD	V	Total	Brief description of targeted audience
1	3/23/2022	McAllen	STX 2022 All Hazards Conference	8 am - 4 pm	30						30	General Public
2	3/24/2022	McAllen	STX 2022 All Hazards Conference	8 am - 4 pm	24						24	General Public
3	4/27/2022	Harlingen	Harlingen Terminal event	10 am - 2 pm	6					3	9	General Public
4	6/28/2022	Harlingen	Harlingen City Hall	6 pm - 7:30pm	5						5	General Public
5	6/29/2022	Brownsville	Cano Health & Area of Agency	10 am - 2 pm	3	10					13	Elderly and general public
6	7/12/2022	McAllen	Texas A&M Student Orientation	7:30 am - 9am	1			8			9	Students, faculty and general public
7	7/13/2022	McAllen	Texas A&M Student Orientation	7:30 am - 9am				2			2	Students and faculty at Texas A &M
8	7/19/2022	McAllen	Texas A&M Student Orientation	7:30 am - 9am				2			2	Students and faculty at Texas A &M
9	7/27/2022	Pharr	Vail 32nd ADA Celebration & Art Showcase	10 am - 1 pm	5				6		11	People with disabilites and general public
10	7/29/2022	San Juan	Operation Border Health and Preparedness	7 am - 2 pm	26						26	General Public
11	8/3/2022	Weslaco	Valley Metro - UTRGV student how elderly can use our transportation	9 am - 10 am				1			1	Students and faculty at UTRV
12	8/3/2022	Weslaco	Hidalgo County Sherrif's office back to school drive	5 pm - 7:30 pm	29						29	General Public
13	8/19/2022	Weslaco	RGV Veterans Coalition	10 am -12:00 pm							0	Veterans and general public
14	9/7/2022	Harlingen	TSTC Table Event	10 am - 1 pm	20						20	Students and faculty at TSTC
15	9/14/2022	Harlingen	TSTC Table Presentation	11 am - 1 pm				1			1	Students and faculty at TSTC
16	10/10/2022	Lyford Sport Complex	Willacy National Night Out	6 pm - 7:30 pm	12						12	General public
17	10/11/2022	Lasara School Pavilion	Willacy National Night Out	6 pm - 7:30 pm	13						13	General public
18	10/12/2022	Martin Cavazos Pavilion, Sebastian	Willacy National Night Out	6 pm - 7:30 pm	18						18	General public
19	10/13/2022	San Perlita Pavilion	Willacy National Night Out	6 pm - 7:30 pm	15						15	General public
20	11/16/2022	Weslaco	1st Annual Vet Fest	10 am - 12:30 pm	8	42				21	71	Veterans and general public
21	12/15/2022	Zoom Meeting	Promote Upcoming Section 5310 Program Virtual Public Workshops	1 pm - 3 pm	8	1	0	0	0	0	9	General public
					223	53	0	14	6	24	320	Total