

LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL



AGENDA

MEETING OF THE LRGVDC BOARD OF DIRECTORS,
LRGVDC Main Campus, 301 W. Railroad Street, Building B Weslaco, TX 78596

Wednesday, June 30, 2021, 12:00 noon

Members of the public can attend this meeting by calling 1-888-204-5987, Access Code 5435817
Presiding: Judge Aurelio Guerra

Item #1: Call to Order

- A. Roll Call
B. Invocation
C. Pledge of Allegiance

Item #2: Consideration and ACTION to Approve Meeting Minutes (May 26, 2021)..... President

Item #3: Public Comment and/or Report from Legislative Delegation

Item #4: Administration Manuel Cruz
Executive Director

A. Presentation on Property Tax Appraisal Process..... County Appraisal Districts

B. Presentation and Discussion on Redistricting Nina Perales
President of Litigation, MALDEF

C. Presentation on Partnering with Unidos Contra la Diabetes to Increase Diabetes Awareness and Prevention Rebecca Ramirez-Stocker
UDC Collective Impact Director

D. Consideration and ACTION to Appoint Board Designee and Alternate to Texas Association of Regional Councils (TARC)

E. Consideration and ACTION to Approve Procurement of New Phone System for Entire LRGVDC

F. Executive Director Report

ACTION MAY BE TAKEN ON ANY OF THE FOLLOWING ITEMS

LRGVDC Updates & Activities

1. Introduction of New Staff Members
2. Auditor Information Request
3. 87th Legislature Updates
4. American Rescue Plan Act of 2021

Item #5: Department Reports

**A. Community & Economic Development Rick Carrera
Director**

Program Action Item

1. Consideration and **ACTION** to Approve Entering an Advertising Contract with Advertir

Program Status Reports

- Economic Development Administration
- Pandemic Response
- Regional Small Cities Coalition
- Explore RGV
- Community & Economic Development Assistance Fund
- Solid Waste Management Program
- Water Quality Program
- Regional Water Resource Advisory Committee
- Rio Grande Regional Water Planning Group (Region M)
- Reservoir Levels

**B. Health & Human Services Jose L. Gonzalez
Director**

1. Program Status Reports

- CDC Funding Addressing Expanding COVID-19 Vaccinations for Seniors
- Consolidated Appropriations Act

**C. Public Safety Randall Snyder
Director**

Program Action Item

1. Consideration and **ACTION** to Approve Purchase of Interoperable Communications Infrastructure Equipment

Program Status Reports:

- Emergency Communications/9-1-1
- Homeland Security Program
- Regional Police Academy

**D. Transportation Tom Logan, Valley Metro Director
Andrew Canon, RGVMPPO Executive Director**

Valley Metro Action Items

1. Consideration and **ACTION** to Approve Procurement of On-Board Camera System Upgrade
2. Consideration and **ACTION** to Approve Procurement of Employee Uniforms

Valley Metro Status Reports

- Ridership Report
- COVID-19 Precautionary Measures
- Regional Transportation Advisory Panel (RTAP) Activity

Rio Grande Valley MPO Status Report

Item #6: New or Unfinished Business

Item #7: Adjourn

REMINDER

No Meeting Scheduled in July

Next Meetings:
Wednesday, August 25, 2021, 12:00 PM

Agenda items may be considered, deliberated and/or acted upon in a different order than numbered above.

The Board of Directors of the Lower Rio Grande Valley Development Council reserves the right to adjourn into Executive (Closed) session at any time during the course of this meeting to discuss any of the items listed on this agenda as authorized by the Texas Open Meetings Act, Chapters 551.071, 551.072, 551.074, and 551.075, Texas Government Code. No final action will be taken in Executive Session.

PUBLIC INPUT POLICY:

“At the beginning of each LRGVDC meeting, the LRGVDC will allow for an open public forum/comment period. This comment period shall not exceed one-half (1/2) hour in length and each speaker will be allowed a maximum of three (3) minutes to speak. All individuals desiring to address the LRGVDC must be signed up to do so prior to the open comment period. The purpose of this comment period is to provide the publican opportunity to address issues or topics that are under the jurisdiction of the LRGVDC. For issues or topics which are not otherwise part of the posted agenda for the meeting, LRGVDC members may direct staff to investigate the issue or topic further. No action or discussion shall be taken on issues or topics which are not part of the posted agenda for the meeting. Members of the public may be recognized on posted agenda items deemed appropriate by the Chair as these items are considered, and the same 3-minute time limitation applies.”

ITEM #2.

MINUTES

MINUTES

HYBRID MEETING OF THE LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL BOARD OF DIRECTORS

WEDNESDAY, MAY 26, 2021,
IMMEDIATELY FOLLOWING ANNUAL ELECTIONS MEETING SCHEDULED AT 12:00 PM
GLOBAL GOTOMEETING VIDEO CONFERENCE PLATFORM & IN PERSON
INITIATED AND CHAIRED FROM
LRGVDC MAIN CAMPUS - 301 W. RAILROAD STREET, WESLACO, TEXAS
BUILDING B, KEN JONES EXECUTIVE BOARD ROOM

PRESIDING: MAYOR JIM DARLING, PRESIDENT

- DRAFT -

President Jim Darling called the meeting to order at 12:13 p.m. Roll call was taken prior at the Annual Elections meeting and a quorum was declared.

President Darling then moved to item 2 - Consideration and Action to Approve Meeting Minutes (April 28, 2021). *Mayor Trey Mendez made a motion to approve the April 28, 2021 meeting minutes as presented. Mayor Ambrosio Hernandez seconded the motion, and upon a vote the motion carried unanimously.*

President Darling next moved to Item 3: Public Comment and/or Report from Legislative Delegation and recognized City of Edinburg Mayor Richard Molina. Mayor Molina informed the Board that at their May 18 council meeting, the City of Edinburg passed a resolution to freeze Hidalgo County property tax increases. This was prompted by complaints from many Edinburg residents about the tax increases and he wanted to let the Board know that the City of Edinburg was taking this action. The Edinburg City Council has received an overwhelming number of citizens complaining about the increase in property taxes during the public comments portion of their meetings, and the council felt they had to take a stand. They are doing this because of the physical, mental, and financial challenges we all have endured during the pandemic. The city council unanimously passed a resolution respectfully, urgently, and strongly recommending that the Hidalgo County Appraisal District Freeze all tax valuations. They feel that the 2021 increases will pose a financial burden to citizens who are already feeling the economic impacts from COVID-19. He added that the city council has invited the appraisal district to come to their council meeting to explain how they came to these appraisal values.

No action can be taken during Public Comments; however, since this is a regional issue, Commissioner David Garza suggested inviting the Appraisal District to make a short presentation on the property assessment process at the next meeting.

President Darling next moved to Item 4: Administration.

A. Consideration and Action on Recommendations from Nominating Committee

1. Selection of Five (5) Persons for Election as Members-at-Large to the General Membership

President Darling informed the Board that the Nominating Committee recommends the following persons for Election as Members-at-Large to the General Membership:

NAME	CITY	COUNTY
------	------	--------

Mr. Eleazar “Yogi” Garcia, Jr.	Raymondville	Willacy
Mr. Sergio Contreras	Mission	Hidalgo
Mr. Noel Bernal	Brownsville	Cameron
Mr. Chris Gonzalez	Mission	Hidalgo
VACANT		

There being one open seat, President Darling opened the floor for nominations. Mayor Rick Salinas nominated City of Lyford Commissioner Maria Gonzalez. There being no further nominations, ***Mayor Ambrosio Hernandez made a motion to elect the following slate as Members-at-Large to the General Membership:***

<i>NAME</i>	<i>CITY</i>	<i>COUNTY</i>
<i>Mr. Eleazar “Yogi” Garcia, Jr.</i>	<i>Raymondville</i>	<i>Willacy</i>
<i>Mr. Sergio Contreras</i>	<i>Mission</i>	<i>Hidalgo</i>
<i>Mr. Noel Bernal</i>	<i>Brownsville</i>	<i>Cameron</i>
<i>Mr. Chris Gonzalez</i>	<i>Mission</i>	<i>Hidalgo</i>
<i>Commissioner Maria Gonzalez</i>	<i>Lyford</i>	<i>Willacy</i>

Mr. Troy Allen seconded the motion, and upon a vote the motion carried unanimously.

2. Selection of Three (3) Members-at-Large to be Elected to the 2021-2022 Board of Directors

President Darling informed the Board that the Nominating Committee recommends the following individuals:

NAME	CITY	COUNTY
Mr. Eleazar Garcia, Jr.	Raymondville	Willacy
Mr. Sergio Contreras	Mission	Hidalgo
Mayor Jim Darling	McAllen	Hidalgo

Commissioner David Garza made a motion to elect the slate of three (3) individuals to fill the three (3) at-large seats on the Board of Directors as presented. Mayor Ambrosio Hernandez seconded the motion, and upon a vote the motion carried unanimously.

B. Executive Director Report

President Darling recognized Executive Director Manuel Cruz to address the following:

1. Introduction of New Staff Members

Mr. Cruz announced that Ms. Karen Rivera joined the Finance Department as an Accountant II, Ms. Rosie Martinez and Mr. Mauro Sanchez joined Valley Metro as Dispatchers, and Mr. Horacio Garza joined Valley Metro as a B-Cycle Program Specialist I.

2. 87th Legislature Updates

Mr. Cruze provided a list of legislative bills staff is following. He pointed out that the bill to request an increase in 9-1-1 fees passed the senate and the house but was not approved by the governor. Staff is hopeful that funds from the American Rescue Plan CARES Act will be used to reimburse the 9-1-1 program for the implementation of the Next Generation 9-1-1. The 9-1-1 fee increase will be reintroduced during the next legislative session.

3. American Rescue Plan Act of 2021

Mr. Cruz informed the Board that staff has not received any new updates on the American Rescue Plan regarding LRGVDC program activities.

Upon conclusion of Administration items President Darling moved to item 5: Department Reports.

A. Community & Economic Development

Director Rick Carrera was recognized to address the following:

Program Action Items

1. Consideration and Action to Approve the Regional Small Cities Coalition Advisory Committee's (RSCC) Recommendation for Secretary

Mr. Carrera informed the Board that as per RSCC bylaws, annual elections for Secretary were held and that Mayor Rick Salinas from the City of Lyford was re-elected to this position. ***Mayor Ambrosio Hernandez made a motion to approve Mayor Rick Salinas as Secretary of the RSCC as presented. Commissioner Pilar Garza seconded the motion, and upon a vote the motion carried unanimously.***

2. Consideration and Action to Approve Interlocal Agreement between LRGVDC and Hidalgo County for TWDB Flood Infrastructure Fund Cat. 1 Project #40038

Mr. Carrera stated that this interlocal agreement will allow Hidalgo County to Procure engineering services for the LRGVDC's Flood Protection Planning Study. Hidalgo County regularly procures engineering services for County projects. Contingent upon TWDB approval, Community & Economic Development staff recommends Hidalgo County to enter into contracting services to perform half the Scope of Work Tasks 2.2 and 2.3 of Attachment A of the interlocal agreement related to drainage characterization and project feasibility assessments for LRGVDC's grant agreement with the Texas Water Development Board (TWDB). The final interlocal agreement is pending.

It was the consensus of the Board to act upon agenda items 2 and 3 together as they relate to the same project.

3. Consideration and Action to Approve Interlocal Agreement between LRGVDC and Cameron County for TWDB Flood Infrastructure Fund Cat. 1 Project #40038

Mr. Carrera stated that this interlocal agreement will allow Cameron County to procure engineering services for the LRGVDC's Flood Protection Planning Study. Cameron County regularly procures engineering services for County projects. Contingent upon TWDB approval, Community & Economic Development staff recommend Cameron County to enter into contracting services to perform half the Scope of Work tasks 2.2 and 2.3 of attachment A of the interlocal agreement related to drainage characterization and project feasibility assessments for LRGVDC's grant agreement with the TWDB. ***Commissioner David Garza made a motion to approve agenda items 2 and 3 as presented. Mayor Chris Boswell seconded the motion, and upon a vote the motion carried unanimously.***

4. Consideration and Action to Approve Sub-recipient Agreement between LRGVDC and Research, Applied Technology, Education, and Service, Inc. (RATES) Flood Infrastructure Fund TWDB Cat. 1 Project #40038

Mr. Carrera informed the Board that RATES is a non-profit corporation located in Edinburg. LRGVDC and RATES established an LRGV Regional Watershed Coordination Consortium under an MOA signed in October 2019. The proposed sub-recipient agreement would contract RATES to perform work on LRGVDC's TWDB Flood Infrastructure Fund Grant (Project #40038). Contingent upon TWDB approval, RATES would be a sub-recipient of the grant provided by TWDB to fund the LRGV Watershed Coordinator to identify projects, develop data through Real-Time Hydrologic Stations (estimated 40 stations), model the hydrology of the LRGVDC's service region, and maintain the

cyberinfrastructure. RATES' tasks would include Tasks 1.2, 1.3, 1.4, and 2.1 of the TWDB Grant #40038. The sub-recipient agreement is pending. ***Commissioner David Garza made a motion to approve the sub-recipient agreement between LRGVDC and RATES Flood Infrastructure Fund TWDB Cat. 1 Project #40038 as presented. Judge Aurelio Guerra seconded the motion, and upon a vote the motion carried unanimously.***

Program Status Reports

Mr. Carrera noted that the status reports were provided in the meeting packet for review. He then acknowledged his staff for their efforts during the May 8 Road-to-Recycling Tire Collection events. He announced GoExplore RGV giveaways are coming up and the deadline to sign up for them is May 31. He also noted that there is a survey for small business ownership and is pleased that to date, they have received 40 responses to this detailed survey.

Discussion continued regarding solutions to the Valley-wide chronic illegally dumped tire problem. President Darling would like to have a current list of the Solid Waste Advisory Committee members, and Ms. Ann Cass strongly recommended promoting the next Road-to-Recycling event in the colonias with information in Spanish. President Darling also recommends writing to the legislature to request help with this problem.

B. Health & Human Services

Director Joe Gonzalez was recognized to address the following items:

Program Action Items

1. Consideration and Action to Authorize the Area Agency on Aging to Issue Request for Proposals and Vendor (Contractor) Solicitations for Fiscal Years 2021-2022 and 2022-2023

Mr. Gonzalez informed the Board that the Advisory Council recommends approval to authorize the Area Agency on Aging to issue a Request for Proposals (RFP) and Vendor Solicitations for multi-year contracts. The contracts would cover the next two (2) fiscal years. The RFP will be to acquire such services as congregate and home delivered meals. Other services may include senior center operations and transportation. The Vendor Solicitation is to acquire direct purchased services such as medications, medical supplies, medical transportation, homemaker, and respite services. ***Mayor Ambrosio Hernandez made a motion to authorize the Area Agency on Aging to Issue an RFP for vendor (contractor) solicitations for FY 2021-2022 and 2022-2023. Commissioner David Garza seconded and upon a vote the motion carried unanimously.***

2. Consideration and Action to Close Current Vendor Open Enrollment

Mr. Gonzalez reported that the Advisory Council recommends approval to close the current open enrollment of vendors (contractors). Due to the issuance of the vendor solicitation for the next two (2) fiscal years it is not necessary to maintain the current open enrollment. The current vendor pool provides sufficient options for the clients currently being served. ***Commissioner Edward Gonzalez made a motion to approve closing the current Vendor Open Enrollment. Judge Aurelio Guerra seconded the motion, and upon a vote the motion carried unanimously.***

Program Status Reports

Upon conclusion of action Mr. Gonzalez stated that the status reports on Expanding Outreach Efforts and Opening of Nutrition Sites were in the meeting packet for review, and he highlighted the Expanding Outreach Efforts and encourage the Board to contact this department if they would like to hear presentations from LRGVDC Benefits Counselors.

C. Public Safety

Program Action Items

Director of Public Safety Randall Snyder was recognized to report on the following items:

The following four (4) action items are related to service renewals for the Emergency Communications program, and it was the consensus of the Board to hear them all and act on them in one motion.

1. Consideration and Action to Approve Renewal of Power Metrics and Real-Time Dashboard Management Information System

Mr. Snyder informed the Board that Power Metrics and Real-Time Dashboard provide the ability to monitor and record 9-1-1 calls and text. This is a renewal with Intrado to continue utilizing this service for another 2-year term. The services are heavily utilized by public safety agencies to retrieve call records.

This purchase is in line with our 2020-2021 Strategic Plan for renewal and the vendor is on H-GAC Buy Contract EC07-20. The cost for this renewal is estimated at \$158,172.00 for the 2-year agreement beginning September 1, 2021 through August 31, 2023.

2. Consideration and Action to Renew 2-Year Maintenance Services for PSAPs in Hidalgo and Willacy Counties

Mr. Snyder informed the Board that the renewal of the programs 2-year maintenance service provided by Intrado will allow staff to renew any software or provide virus protection software to mitigate any known issues for the call taking workstations and host equipment.

The direct purchase will be competitive from H-GAC Buy Contract EC07-20. The cost for this renewal is estimated at \$273,195.16 for the 2-year agreement beginning September 1, 2021 through August 31, 2023.

3. Consideration and Action to Renew 2-Year On-site Equipment Support Services for PSAPs in Hidalgo and Willacy Counties

Mr. Snyder informed the Board that the renewal for a 2-year term for onsite maintenance with Western State Communications (WSC) will provide ongoing maintenance services on 9-1-1 equipment at the Public Safety Answering Points. Maintenance technicians will be available seven (7) days a week, twenty-four (24) hours a day, including holidays to address any 9-1-1 interruptions in the region.

The direct purchase will be competitive from H-GAC Buy contract EC07-20. The cost for this renewal is estimated at \$450,662.00 for the 2-year agreement beginning September 1, 2021 through August 31, 2023.

4. Consideration and Action to Renew Text to 9-1-1 services for Upcoming Biennium

Mr. Snyder informed the Board that the cost for this renewal is estimated at \$65,400 for the 2-year agreement beginning September 1, 2021 through August 31, 2023 and is necessary to receive incoming 9-1-1 text calls. This service is mandatory under FCC regulations and is an approved budget line item on our strategic plan under 9-1-1 program budget section 2, subsection 2b. This purchase is estimated through H-GAC Purchase Contract #EC07-18 and the vendor is West Safety Solutions Corp.

After hearing all four action items, **Mayor Chris Boswell made a motion to approve agenda items 5. C. 1-4 as presented. Commissioner Pilar Garza seconded the motion, and upon a vote the motion carried unanimously.**

Program Status Reports

The program status reports were provided in the meeting packet for review and Mr. Snyder provided supplementary information.

D. Transportation

Director of Valley Metro, Tom Logan was recognized to address the following items:

Program Action Items

1. Consideration and Action to Approve Procurement of Fareboxes for Valley Metro Rural Fleet

Mr. Logan informed the Board that staff requests approval to purchase ten (10) fareboxes from Genfare to equip units in the Valley Metro fleet in preparation for the collection of fares. This will ensure that the Valley Metro farebox system is compatible with the systems in both the Brownsville and McAllen metro systems. Furthermore, this will ensure that our goal of seamless fare systems in the Valley, as recommended by our regional plan, is achieved. The quoted price for the ten fareboxes is \$161,320.00. The purchase will be made using TxDOT grant #RTAP-2020-LRGVDC-00017 Grant will cover this purchase at 100%, no local match is required. **Mayor Chris Boswell made a motion to approve the procurement of fareboxes for Valley Metro Rural fleet as presented. Judge Aurelio Guerra seconded the motion, and upon a vote the motion carried unanimously.**

2. Consideration and Action to Approve Procurement of Building Security Camera System for Valley Metro Facilities

Mr. Logan informed the Board that staff requests approval to purchase building security camera systems from GTS Technology Solution to safeguard vehicles and facilities in Valley Metro inventory. The systems, which are cloud-based with a 5-year full support, will be installed at Edinburg Transit Terminal, Weslaco Transportation Building and the Harlingen Transit Garage.

The quoted price for the systems is \$133,602.26 and the purchase is made possible through cooperative procurement, and FTA grants will cover the purchase at 100%, no local match is required.

Commissioner David Garza made a motion to approve the procurement of building security camera systems for Valley Metro facilities as presented. Commissioner Pilar Garza seconded the motion, and upon a vote the motion carried unanimously.

3. Consideration and Action to Approve Procurement of a Routematch/UBER Software Upgrade

Mr. Logan informed the Board that staff requests approval to purchase the available Routematch/UBER Software License/MOD SaaS, along with the Implementation fee to upgrade legacy Routematch software along with additional training, and an increase in user licenses. This software upgrade will Enhance End-User Experience with Valley Metro Transit Service by providing real-time ride scheduling and vehicle monitoring under the UBER brand.

The quoted price for this purchase is \$64,600.00 and the purchase will be made using a combination of FTA and TxDOT grants. Grants will cover this purchase at 100%, local match will be in the form of Transportation Development Credits. **Judge Aurelio Guerra made a motion to approve the**

procurement of a Routematch/UBER Software Upgrade as presented. Mayor Ambrosio Hernandez seconded the motion, and upon a vote the motion carried unanimously.

Program Status Reports

Mr. Logan stated that the Valley Metro Program status reports were available in the meeting packet for review and was pleased to announce that Valley Metro passed the TxDOT Annual Review with flying colors.

Andrew Canon, Executive Director of the RGVMPPO was recognized and provided status on items they have pending.

Item 6. - New or Unfinished Business

Ms. Ann Cass asked about the Home Affordability Refinance Program (HARP). She expressed concern that the GLO would be running it instead of the LRGVDC, and also that the timeframe for public comments was too short for grassroots organizations to advertise the program. Mr. Cruz responded that staff has been keeping abreast of this item and were also surprised about the short timeframe for HARP public comments, and that the GLO has hired a third party to run this program instead of the LRGVDC.

President Darling suggested writing a letter from the LRGVDC Board of Directors to the GLO and send a copy of it to our local representatives regarding this poorly planned process; it was the consensus of the Board to do so.

Newly elected Board President, Judge Aurelio Guerra was recognized and presented Mayor Jim Darling with a gavel plaque commemorating his 2nd term as LRGVDC Board President. Mr. Cruz thanked Mayor Darling for his service and coordination during his first year as Executive Director.

Item 7. – Adjourn.

There being no further business to come before the Board, the meeting was adjourned at 1:20 pm.

Mayor Jim Darling, President

ATTEST:

Deborah Morales, Recording Secretary

ITEM #4. E.

ADMINISTRATION

**PROCUREMENT OF
NEW PHONE SYSTEM**

Lower Rio Grande Valley Development Council
Board of Directors Meeting

June 30, 2021

Item #4: Administration

E. Consideration and **ACTION** to Approve Procurement of New Phone System for Entire LRGVDC

The proposed item under consideration is the CISCO-Business Edition 6000. The cost of this item will be \$87,879. The purpose of this purchase is to upgrade our old, antiquated phone system. A procurement cost analysis was conducted by staff requesting 2 quotes from 2 different vendors under the Texas DIR Contract Co-op, a third vendor submitted a quote that did not meet our specifications. Staff is confident that the selected vendor will meet all our needs and requirements. TanChes Global Management has been selected under TX DIR #4167. This item was included as part of the approved budget at the beginning of this fiscal year. The transition will not interfere or cause any interruptions with the day-to-day operations of the LRGVDC.

Staff recommends approval.



TanChes Global Management, Inc.

138 Eldridge Road, Suite G

Sugar Land, Texas 77478

S.M.A.R.T ~ iT Solutions since 1998

Estimate

DATE	ESTIMATE NO.
10/19/2020	6284

NAME / ADDRESS
Lower Rio Grande Valley Dev Council Hector Chapa 1912 JOE STEPHENS AVE WESLACO, TX 78599

Ship To
Lower Rio Grande Valley Dev Council Hector Chapa 1912 JOE STEPHENS AVE WESLACO, TX 78599

TERMS
Net 30

ITEM	DESCRIPTION	QTY	COST	TOTAL
Hardware	LRGVDC - CISCO PHONE SYSTEM WITH 36 MONTHS WARRANTY ON CISCO TX DIR 4167 CISCO -BUSINESS EDITION 6000 EDITION SKU # BE6M-M5-K9 MSRP: \$13,042.00/EACH DIR: \$8,346.88/EACH	1	7,325.00	7,325.00
WARRANTY 2020	SNTC-8X5XNBD BUSINESS EDITION 6000M M5 - 36 MONTHS SKU # CON-SNT-BE6MM5K9 MSRP: \$376.13/EACH DIR:\$338.52/EACH	1	325.00	325.00
Hardware	770W AC HOT PLUG P/S 1U C-SERIES RACK POWER SUPPLY SKU # UCSC-PSU1-770W= MSRP: \$803.45/EACH DIR: \$514.21/EACH	1	375.00	375.00
Licenses	BE 6000 U LIC STARTER BDL W/ 35 UWL LIC SKU# BE6K-START-UWL35 MSRP: \$1000.00/EACH DIR: \$640.00/EACH	1	550.00	550.00
Licenses	BUSINESS ED 6000 WORKSPACE LIC STD SKU # BE6K-UWL-STD MSRP: \$325.00/EACH DIR: \$208.00/EACH	105	204.28571	21,450.00
TEXAS DIR TSO 4167 CISCO ~ TANCHES is a - TX HUB Vendor			TOTAL	

Email Approvals with PO# to orders@tanches.com | Tel: 281-826-2437 | Fax: 281-503-7123



TanChes Global Management, Inc.

138 Eldridge Road, Suite G

Sugar Land, Texas 77478

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Estimate

DATE	ESTIMATE NO.
10/19/2020	6284

NAME / ADDRESS
Lower Rio Grande Valley Dev Council Hector Chapa 1912 JOE STEPHENS AVE WESLACO, TX 78599

Ship To
Lower Rio Grande Valley Dev Council Hector Chapa 1912 JOE STEPHENS AVE WESLACO, TX 78599

TERMS
Net 30

ITEM	DESCRIPTION	QTY	COST	TOTAL
WARRANTY 2020	SWSS UPGRADES BE6000 v12 UWL Standard St - 36 MONTHS SKU # CON-ECMU-BE12XURT MSRP: \$500.00/EACH DIR: \$/EACH	1	425.00	425.00
WARRANTY 2020	SWSS UPGRADES BE6000 CUWL Standard 12.x - 36 MONTHS SKU # CON-ECMU-BEUWL1D2 MSRP: \$39.00/EACH DIR: \$35.10/EACH	105	34.04762	3,575.00
WARRANTY 2020	EMERGENCY RESPONDER U LIC 1 PHN NEW 12X SKU # ER12-USR-1 MSRP: \$20.07/EACH DIR; \$12.84/EACH	140	12.50	1,750.00
WARRANTY 2020	SWSS UPG EMERGENCY RESPONDER U LIC 1 PHN SKU # CON-ECMU-ER12USR1 MSRP: \$2.00/EACH DIR: \$1.80/EACH	140	1.75	245.00
Hardware	UC PHONE 8851 SKU # CP-8851-K9= MSRP: \$617.15/EACH DIR: \$394.98/EACH	140	347.85714	48,700.00
WARRANTY 2020	SMARTNET 8X5XNBD UC PHONE 8851 -36 MONTHS SKU # CON-SNT-CP8851K9	140	17.50	2,450.00
TEXAS DIR TSO 4167 CISCO ~ TANCHES is a - TX HUB Vendor			TOTAL	

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Estimate

DATE	ESTIMATE NO.
10/19/2020	6284

NAME / ADDRESS
Lower Rio Grande Valley Dev Council Hector Chapa 1912 JOE STEPHENS AVE WESLACO, TX 78599

Ship To
Lower Rio Grande Valley Dev Council Hector Chapa 1912 JOE STEPHENS AVE WESLACO, TX 78599

TERMS
Net 30

ITEM	DESCRIPTION	QTY	COST	TOTAL
Hardware	MSRP: \$20.00/EACH DIR: \$18.00/EACH 8800 SERIES AUD KEM 28 BTN - CISCO PHONE ATTACHMENT SKU # CP-8800-A-KEM= MSRP: \$566.71/EACH DIR: \$362.69/EACH	3	208.33333	625.00
WARRANTY 2020	SNTC-8X5XNBD 8800 SERIES AUD KEM 28 BTN SKU # CON-SNT-CP880KMA MSRP: \$25.47/EACH DIR: \$22.92/EACH	3	21.66667	65.00
Hardware	CISCO PWR CORD 125VAC 15A NEMA 5-15 PLUG SKU # CAB-9K12A-NA= MSRP: \$31.09/EACH DIR: \$19.90/EACH NOTE : ALL ITEMS ARE NON-RETURNABLE/NON-REFUNDABLE PER CISCO. PLEASE CHECK ESTIMATE FOR ACCURACY OF ALL ITEMS, SPECIFICATIONS AND QUANTITIES.	1	19.00	19.00
TEXAS DIR TSO 4167 CISCO ~ TANCHES is a - TX HUB Vendor			TOTAL	\$87,879.00

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ITEM #4. F.

ADMINISTRATION

**EXECUTIVE
DIRECTOR
REPORT**



87th Legislative Session Summary of Bills Passed

ALL BILLS REPORTED TODAY SUBJECT TO VETO

Budget

SB 1 by Nelson (NCTCOG) and Bonnen (H-GAC) – See budget worksheet

The legislature has sent SB1, the \$248 billion dollar state budget, to the comptroller and then the governor's desk after much negotiation in a conference committee of the two chambers. These negotiations are not open to the public as they hash out the 975-page document. The LBB has also released [Highlights of the Appropriations for the 2022-2023 Biennium](#). Please keep in mind that June 20, 2021 is the last day the governor has line-item veto authority over items of appropriation and can veto bills passed by the legislature. Attached please find the DRAFT 2022-2023 Budget Summary and note items in red reflect changes made by the conference committee not reflected in prior summaries.

HB 2 by Bonnen (H-GAC) and Nelson (NCTCOG), commonly referred to as the supplemental appropriations bill, passed and includes some interesting restrictive provisions related to federal funds and block grants received under the American Rescue Plan Act of 2021 and other similar federal sources. Normally at each session, this is where the legislators shore up any discrepancies in budgeted amounts and adjust spending to align with revised revenue estimates and supplemental needs. Some items of interest in the bill include:

- \$25.0 million from the Economic Stabilization Fund to the Texas Historical Commission for courthouse preservation grants.
- The bill provides \$893.4 million in All Funds for information technology (IT), including \$269.2 million in General Revenue Funds, \$12.3 million in General Revenue-Dedicated Funds, and \$611.8 million in Other Funds and Federal Funds. Project amounts include \$64.6 million for Cybersecurity, \$431.8 million for Legacy System Modernization, \$219.0 million for other IT projects, \$159.3 million for Data Center Services, and \$18.6 million for deployment of the Centralized Accounting and Payroll/Personnel System.

Broadband/Digital Connectivity

HB 5 by Ashby (BVCOG, DETCOG) and Nichols (DETCOG, ETCOG, H-GAC, SETRPC) was sent to Abbott's office Friday. This measure would aim to incentivize the expansion of broadband internet access to areas across the state by creating the State Broadband Development Office (BDO) within the Comptroller's Office, which would award grants, low-interest loans and other incentives to build out broadband access. The office is also required to establish and annually update a map that classifies each area in the state as eligible or ineligible for BDO program incentives and must be published by September 1, 2022. It creates a Broadband Development Account in General Revenue. Money in the account could only be used for purposes of administering the BDO, creating or updating the map, creating or updating the state broadband plan, or engaging in outreach to communities regarding the expansion and adoption of broadband service and the programs administered by the office.

[HB 4](#) by Price (PRPC) and Buckingham (AACOG, CTCOG, CAPCOG, WCTCOG) relating to telemedicine, telehealth and technology related health care services permanently allows the use of telemedicine and telehealth to provide services Medicaid and CHIP recipients. It was sent to the Governor on Monday.

[HB 1505](#) by Paddie (ATCOG, DETCOG, ETCOG) and Hancock (NCTCOG) relating to attachments for broadband service on utility poles owned by an electric cooperative and establishing and funding a pole replacement program for deployment of certain broadband facilities. The bill was sent to the Governor on Monday.

[HB 3853](#) by Anderson (HOTCOG) and Perry (CVCOG, NORTEX, PRPC, PBRPC, SPAG, WCTCOG) relating to middle mile broadband service provided by an electric utility. This bill seeks to update the language in Chapter 43 to allow the utility to provide broadband facilities for Internet Service Providers to use and provide broadband services to end-use customers. This process would require an electric utility that plans to deploy middle mile broadband to submit a detailed written plan to the Public Utility Commission. The Commission would be required to approve, modify, or reject a plan no later than 181 days from the date the plan is submitted. This bill would require the Office of Public Utility Counsel to participate in providing broadband on behalf of the state's residential and small commercial consumers. The bill was sent to the Governor on Tuesday.

[SB 507](#) by Nichols (DETCOG, ETCOG, H-GAC, SETRPC) and Anderson (HOTCOG), relating to an accommodation process authorizing the use of state highway rights-of-way by broadband-only providers was sent to the Governor on Saturday. The bill directs TxDOT to adopt rules to allow broadband-only providers to use state highway rights-of-way in the same manner that other utilities currently enjoy, and thus puts broadband-only providers on par with other utilities that access state highway rights-of-way.

[SB 632](#) by Buckingham (AACOG, CTCOG, CAPCOG, WCTCOG) and Buckley (CTCOG) relating to provision of broadband infrastructure and connectivity by the Lower Colorado River Authority was signed by the Governor and effective April 20, 2021. Under this bill, LCRA will be able to repurpose its fiber optic transmission lines to provide broadband services to which contracted entities can connect. LCRA will be providing the broadband highway, serving as the middle mile role to which retail providers will connect and serve as the last mile role in providing services to end customers.

Political Subdivision Impact

[HB 29](#) by Swanson (H-GAC) and Hughes (ATCOG, ETCOG) allows for temporary secure weapon storage for certain public buildings was sent to the Governor on Monday. It applies to political subdivisions of the state that are generally open to the public in which carrying a weapon would violate Chapter 46 of the Penal Code (Weapons) or other law or the political subdivision in control of the building, by sign or otherwise prohibits handguns or other firearms, knives, clubs or other weapons on the premises or other premises. It provides temporary secure weapon storage methods including self-service weapon lockers or temporary secure weapon storage operated at all times by a designated employee of the political subdivision.

[HB 1118](#) by Capriglione and Paxton (NCTCOG) relating to state agency and local government compliance with cybersecurity training was signed by the Governor on 5/18/21 and is effective immediately. It requires written certification by a local government (including regional councils) of cybersecurity training requirements to apply for certain grants, including criminal justice grants in Office of the Governor, Criminal Justice Division ([commonly known as HB3834 requirements passed in the 86th legislative session](#)) and includes claw back provisions and a two year disbarment. Amends chapter to require 25% of time on computer for required duties and allows access denial for an individual who is noncompliant.

The bill repeals the authorization for a local government that employs a dedicated information resources cybersecurity officer to offer its own cybersecurity training program to its employees as an alternative to completing one of the cybersecurity training programs certified by the Department of Information Resources (DIR). Repeals section from HB 3834 (2054.519 (f)).

Note: This is yet another quick reminder to be sure you and your region and jurisdictions meet current cybersecurity training requirements. [Click here to view more about DIR State Certified Cybersecurity Training Programs.](#))

Note: "Local government" means a county, municipality, special district, school district, junior college district, or other political subdivision of the state.

[HB 1476](#) by Bell (H-GAC) and Nichols (DETCOG, ETCOG, H-GAC, SETRPC) relating to vendor's remedies for nonpayment of a contract with this state or a political subdivision of this state and sent to Governor on 5/26. Amends Government Code to require a governmental entity to notify a vendor of a disputed amount in an invoice submitted for payment by the vendor not later than the 21st day after the date the entity receives the invoice. The bill requires the governmental entity to include in the notice a detailed statement of the amount of the disputed invoice and caps at 110 percent the amount of the disputed amount that the entity may withhold from payments.

[SB 1225](#) by Huffman (H-GAC) & Paddie (ATCOG, DETCOG, ETCOG) amends the government code relating to catastrophe notice and suspension provisions of the public information act. To trigger temporary suspension in a catastrophe, the incident must significantly impact the governmental body and is allowed only once per catastrophe with an optional one-time extension with notice to Office of Attorney General. Remote work with electronic access does not allow suspension. The suspension may not exceed 14 consecutive calendar days. The bill has been sent to the governor and would be effective September 1, 2021.

Criminal Justice and Law Enforcement

[HB 103](#) by Landgraf (PBRPC) and Zaffirini (AACOG, CAPCOG, CBCOG, MRGDC, STDC) relating to the establishment of the Texas Active Shooter Alert System was signed by the Governor on 5/24/21 and is effective 9/1/21. DPS will work with stakeholders to develop and coordinate implementation of alert system including forms for local law enforcement to use in requesting system activation. Activation is upon the request of local law enforcement or department. TxDOT would have a plan for using dynamic message signs to assist unless utilization would result in the loss of federal highway funding.

[HB 1938](#) by Jetton (H-GAC) and Kolkhorst (BVCOG, CAPCOG, CBCOG, GCRPC, H-GAC) relating to a grant program for law enforcement agencies to defray the cost of data storage for recordings created with body worn cameras was sent to the Governor on 5/26/21. Allows a law enforcement agency in Texas that provided body worn cameras to its peace officers to apply to the office of the governor for a grant to defray the cost of data storage for recordings created with the body worn cameras. The grant program could be funded by federal funds or by gifts, grants, and donations.

[HB 3712](#) by Ed Thompson (H-GAC) and West (NCTCOG) relating to the training and hiring of peace officers was sent to the Governor on 6/1/21. Establishes content requirements for basic peace officer training and provides for model training curriculum and policies. The basic peace officer training course required as part of a peace officer training program would have to be at least 720 hours. The basic training course would have to include training on:

- the prohibition against the intentional use of a choke hold, carotid artery hold, or similar neck restraint by a peace officer in searching or arresting a person, unless the officer reasonably

- believed the restraint was necessary to prevent serious bodily injury to or the death of the peace officer or another person;
- the duty of a peace officer to intervene to stop or prevent another peace officer from using force against a person suspected of committing an offense if the amount of force exceeds that which is reasonable under the circumstance and the officer knows or should know that the officer's use of force violates federal law and puts a person at risk of bodily injury and is not immediately necessary to avoid imminent bodily injury to a peace officer or other person and is not required to apprehend the person suspected of committing an offenses.

Training program and policies--The Texas Commission on Law Enforcement (TCOLE) would have to consult with the Bill Blackwood Law Enforcement Management Institute of Texas (LEMITE) and other interested parties to develop and maintain a model training curriculum and model policies for law enforcement agencies and peace officers. The model training would have to include curriculum and policies must include certain items. Law enforcement agencies to develop policies no later than 180th day after date commission provides model policies. For continuing education TCOLE will mandated topics for 16 of 40 hours.

TCOLE would have to modify BPOC and model curriculum and policies by January 1, 2022 and hour and content requirements apply only to a person who began the course on July 1, 2022.

Those with Law Enforcement Academies, see [SB 24](#) by Huffman relating to procedures required before a law enforcement agency hires certain persons sent to the Governor on 6/1/21.

Emergency Communications

[HB 786](#) by Oliverson (H-GAC) and Perry (CVCOG, NORTEX, PRPC, PBRPC, SPAG, WCTCOG) to require cardiopulmonary resuscitation training for telecommunicators was signed by the Governor on 5/15/21. Requires all telecommunicators in the state to be trained during basic licensing or continuing education courses on how to coach CPR over the phone. The bill is effective 9/1/21.

[HB 788](#) by Geren (NCTCOG) and Zaffirini (AACOG, CAPCOG, CBCOG, MRGDC, STDC) relating the eligibility of emergency service dispatchers to participate in a public employee's treatment court program. It allows a commissioner's court to establish a treatment court program for public safety employees, now including dispatchers, as an alternative to regular criminal trial when such an employee or former employee who is charged with a misdemeanor or felony. The bill was signed by the Governor on 5/24/21 and is effective 9/1/21.

[HB 1154](#) by Jetton (H-GAC) and Kolkhorst (BVCOG, CAPCOG, CBCOG, GCRPC, H-GAC) relating to the requirement that certain political subdivisions cause certain information to be posted on an internet website was sent to the Governor on Monday. Creates a Special Purpose District Public Information Database at Comptroller's Office. Emergency Communications Districts, please read for applicability AND potential posting requirements.

Note: (a) In this section, "special purpose district" means a political subdivision of this state with geographic boundaries that define the subdivision's territorial jurisdiction. The term does not include a municipality, county, junior college district, independent school district, groundwater conservation district, river authority, or political subdivision with statewide jurisdiction.

Note: (1) are authorized by the state by a general or special law to impose an ad valorem tax or a sales and use tax, to impose an assessment, or to charge a fee; and

(2) during the most recent fiscal year:

(A) had bonds outstanding;

- (B) had gross receipts from operations, loans, taxes, or contributions in excess of \$250,000; or
- (C) had cash and temporary investments in excess of \$250,000.

[HB 2911](#) by White (DETCOG, SETRPC) and Hancock (NCTCOG) was sent to the Governor on 6/1/21. The caption as passed is relating to next generation 9-1-1 service and establishment of a next generation 9-1-1 service fund. The bill as passed in the Senate no longer includes a fee increase but replaces it with a one-time allocation of the state's portion of the Coronavirus State and Local Fiscal Recovery Fund to create a new Next Generation 9-1-1 fund housed and overseen by the Comptroller's Office. Rules adoption no later than December 1, 2021.

Note: Original Caption: relating to Next Generation 9-1-1 service and certain wireless service provider administrative expense reimbursements and increasing a fee cap.

Emergency Preparedness

[SB 3](#) by Schwertner (BVCOG, CAPCOG, CTCOG, HOTCOG, H-GAC) and Paddie (ATCOG, DETCOG, ETCOG) relating to preparing for, preventing, and responding to weather emergencies and power outages; increasing the amount of administrative and civil penalties. SB 3 requires the development of a power outage alert system and structure, the development of a disaster preparedness educational materials by TDEM, establishes the Texas Energy Reliability Council with reporting requirements no later than November 1 of each even-numbered year a report on the reliability and stability of the electricity supply in the state and recommendations to strengthen and decrease frequency of extended power outages. In addition, rules to establish a process to designate certain natural gas facilities in this state as critical customers or critical suppliers. Amends Utilities Code for critical care residential customers and critical load industrial customers and procedure to apply as such. Carves out provisions for TDS, creates the Texas Electricity Supply Chair Security and Mapping Committee, requires railroad commission weather emergency preparedness reports.

[SB 239](#) by Powell (NCTCOG) and Collier (NCTCOG) relating to the provision of educational materials and disease prevention during a disaster requires DSHS to develop a disease prevention information system for dissemination of immunization information during a declared state or disaster or local state of disaster. Make available to local health authorities for distribution to various partners. Must include most recent immunization schedule by age as recommended by CDC and locations that offer immunizations. Implementation required by August 31, 2022 and it was sent to the Governor on 5/29/21.

[SB 437](#) by Blanco (RGCOG) and John Turner (NCTCOG) relating to the establishment of a personal protective equipment reserve advisory committee. Administered by TDEM to establish guidelines for procurement, storage and distribution of PPE with assistance of advisory committee. September 1, 2022 deadline for adoption of advisory committee recommendations and adopting rules.

[SB 475](#) by Nelson (NCTCOG) and Capriglione (NCTCOG) relating to state agency and local government information management and security, including establishment of the state risk and authorization management program and the Texas volunteer incident response team; authorizing fees has been sent to the Governor. Directs DIR to establish a framework for regional cybersecurity working groups to execute mutual aid agreements that allow state agencies, local governments, regional planning commissions, public and private institutions of higher education, the private sector, and the incident response team established under Subchapter N-2 to assist with responding to a cybersecurity event in this state. A working group may be established within the geographic area of a regional planning commission established under Chapter 391, Local Government Code. The working group may establish a list of available cybersecurity experts and share resources to assist in responding to the cybersecurity event and

recovery from the event. Establishes a Texas Volunteer Incident Response team to provide rapid response during a cybersecurity event and sets forth qualifications. Restricts state agency use of certain individual-identifying information.

SB 967 by Kohlkorst (BVCOG, CAPCOG CBCOG, GCRPC, H-GAC) and Klick (NCTCOG) relating to the expiration and extension of certain public health orders issued by a public health authority. Applies to order imposed on more than one individual, animal, place, or object. A public health order issued expires on the 15th day following the date the order is issued unless before the 15th day by a majority vote (1) the governing body of a municipality or the commissioners court of a county that appointed the health authority extends the order for a longer period; or (2) if the health authority is jointly appointed by a municipality and county, the commissioner's court of the county extends the order for a longer period. Applies only to order issued on or after effective date.

SB 968 by Kohlkorst (BVCOG, CAPCOG CBCOG, GCRPC, H-GAC) and Klick (NCTCOG) relating to public health disaster and public health emergency preparedness and response was sent to the Governor on 6/1/21. The bill does the following:

- Prohibits the Texas Medical Board (TMB) from limiting nonelective medical procedures and would authorize TMB to temporarily limit other medical procedures during a declared state of disaster.
- Requires the Texas Department of Emergency Management (TDEM) to enter into a contract that meets certain requirements with a manufacturer or wholesale distributor of personal protective equipment.
- Requires the Department of State Health Services (DSHS) to consult with the Task Force on Infectious Disease Preparedness and Response during a public health disaster. The bill would establish a civil penalty if a health care facility fails to report as required by DSHS during a public health disaster or emergency.
- Prohibits a governmental entity from issuing a vaccine passport for a purpose other than healthcare, prohibit businesses in the state from requiring documentation certifying the customer's COVID-19 vaccination or recovery, and require state agencies to ensure businesses in the state comply as a condition for contracting with the state and receiving licenses, permits, or other authorizations.
- Requires DSHS to establish an Office of Chief State Epidemiologist to provide public health expertise.
- Requires the Preparedness Coordinating Council advisory committee to conduct a study on the state's response to COVID-19 nine months after the date of the public health disaster related to COVID-19 ends or by September 1, 2023, whichever is earlier.
- Requires DSHS to develop and implement a disease prevention information system for dissemination of immunization information during a declared state of disaster or local state of disaster.
- Limits what a presiding officer of the governing body of a political subdivision could limit or prohibit during a declared state of disaster or local disaster.
- Requires the inclusion of medically fragile individuals in TDEM's emergency assistance registry to allow for wellness checks during certain emergencies.

SB 969 by Kohlkorst (BVCOG, CAPCOG CBCOG, GCRPC, H-GAC) and Klick (NCTCOG) relating to reporting procedures for and information concerning public health disasters and to certain public health studies; providing a civil penalty was sent to the Governor on 6/1/21. The bill would require the Department of State Health Services (DSHS) to publish health data on its website and establish a standardized information sharing method during public health disasters and communicable disease outbreaks. The bill would also require DSHS to evaluate the planning and response capabilities of the state health care system; to evaluate the current scope, size, function, and public health response

capabilities of public health regions and regional offices; and to analyze and improve data collection and reporting in coordination with various stakeholders by September 1, 2022.

[SB 970](#) by Kolkhorst (BVCOG, CAPCOG, CBCOG, GCRPC, H-GAC) and Shaheen (NCTCOG) relating to the repeal of certain provisions related to health and human services. The bill removes numerous programs and reporting requirements for the Department of State Health Services (DSHS) and the Health and Human Services Commission (HHSC). Some of these programs are no longer funded or were never implemented due to a lack of funding. The bill repeals several defunct programs, unfunded mandates, and unnecessary reporting requirements, among other changes. The bill was sent to the Governor on Tuesday.

[SB 984](#) by Schwertner (BVCOG, CAPCOG, CTCOG, HOTCOG, H-GAC) and Klick (NCTCOG) relating to public health disaster and public health emergency preparedness and response, including the operation of the Task Force on Infectious Disease Preparedness and Response. The bill would require trauma service area regional advisory councils to collect data from hospitals necessary to plan for and respond to public health disasters or infectious disease emergencies and provide the data to the Department of State Health Services (DSHS). The bill would require the governor to appoint an epidemiologist to the Task Force on Infectious Disease Preparedness and Response, and for the task force to meet annually. The bill was sent to the Governor on Tuesday.

Environmental Quality

[HB 1905](#) by Harris (ETCOG, HOTCOG, NCTCOG) and Taylor (H-GAC) relating to relieving regional water planning groups of certain duties. Removes certain regional water planning duties that are underfunded and are no longer informative. This includes requirements for regional water planning groups to prepare the infrastructure financing report and to prioritize projects at the regional level. Signed by the Governor on 5/19/21 and effective 9/1/21.

Note: Infrastructure financing report: regional water planning groups currently prepare a report that is required to detail how local entities propose to pay for projects in the plan and make recommendations concerning the state's role in financing projects. This was a useful tool to assess and corroborate financing needs prior to the development of the State Water Implementation Fund for Texas (SWIFT) program, but demand on the SWIFT program is currently a better indicator of the need for state assistance.

Prioritization of projects by regional water planning groups: regional water planning groups are required by statute to prioritize projects in regional plans, which involves significant effort. However, the agency only prioritizes projects that apply for funding through the SWIFT program, so that work by the regional groups does not contribute proportionally to the final scores. This recommendation would also remove the uniform standards stakeholder committee that is tasked with setting consistent standards for prioritization across regions.

Health & Human Services

[HB 797](#) by Howard (CAPCOG) and Buckingham (AACOG, CTCOG, CAPCOG, WCTCOG) relating to allowing home and hospice agencies to administer certain vaccines. Allows a home and community support services agency or its registered or licensed nurses to buy, store, or transport certain vaccines and expands the list to add any other vaccine approved by the U.S. Food & Drug Administration to treat or mitigate the spread of a communicable disease. Signed by the Governor on 5/18/21, Effective immediately.

Note: Home and community support services agency" means a person who provides home health, hospice, habilitation, or personal assistance services for pay or other consideration in a client's residence, an independent living environment, or another appropriate location.

[HB 1156](#) by Thierry (H-GAC) and Menendez (AACOG) relating to the criminal offense of financial abuse of an elderly individual was sent to the Governor on 5/25/21. It creates a criminal offense to knowingly enegage in the financial abuse of an elderly individual, which would be someone 65 years or older. Defines financial abuse and exploitation and creates penalties.

[HB 1423](#) by Campos (AACOG) and Zaffirini (AACOG, CAPCOG, CBCOG, MRGDC, STDC) relating to the regulation and inspection of long-term care facilities, including a survey of certain facilities' emergency power resources was sent to the Governor on 5/31/21. Requires HHSC to perform an evaluation of its regulatory capacity annually including staffing and conduct generator or comparable emergency power source for use during sever weather events or emergencies.

[HB 1681](#) by Harless (H-GAC) and Alvarado (H-GAC) relating to the construction of certain assisted living facilities located within a floodplain in certain counties. Prohibits new construction in counties with a population of 3.3 million or more and does not apply to expansions or renovations of existing assisted living facilities.

Note: Original caption-relating to construction of an assisted living facility within a 500-year floodplain

[HB 3088](#) by Coleman (H-GAC) and Kolkhorst (BVCOG, CAPCOG, CBCOG, GCRPC, H-GAC) relating to the administration of county mental health grant services established by the Health and Human Services Commission was sent to the Governor on Saturday. The bill lowers the local match requirement for the community mental health grant program, the Texas Veterans + Family Alliance grant program, the mental health grant program for justice-involved individuals, and the grant program for the establishment and expansion of community collaboratives and caps HHSC administrative costs for these programs at 5%. The bill also allows additional fund sources to be used as local match for community collaboratives.

[SB 25](#) by Kohlkorst (BVCOG, CAPCOG, CBCOG, GCRPC, H-GAC) and Frank (NORTEX, WCTCOG) was sent to the Governor on 6/1/21 relating to the right of certain residents to designate an essential caregiver for in-person visitation. Amends Health and Safety Code to allow a resident of specific facilities or the resident's guardian or legally authorized representative the right to designate an essential caregiver with whom the facility, center or program provider may not prohibit visitation. HHSC to develop guidelines and procedures. Allows for revocation and suspension for up to seven days if it poses a serious community health risk subject to approved extension capped at 14 days.

[SB 270](#) by Perry (CVCOG, NORTEX, PRPC, PBRPC, SPAG, WCTCOG) and Leach (NCTCOG) relating to civil liability of a nursing facility resident's responsible payor for misappropriation of the resident's funds was signed by the Governor on 4/30/21 and is effective 9/1/21. The bill allows facilities to pursue debts against responsible payors who have improperly diverted a resident's funds and left them unable to pay for their long-term care and susceptible to discharge and lawsuits. Applies only to instances where the resident has the financial resources to pay for care; the responsible payor contractually commits those funds in the resident's care; and the responsible payor misappropriates the resident's funds and breaches his or her contract with the nursing home.

[SB 271](#) by Perry (CVCOG, NORTEX, PRPC, PBRPC, SPAG, WCTCOG) and Klick (NCTCOG) requires that assisted living communities conduct a state criminal background in each state that the applicant resided for all applicants who have moved to Texas within five years of the date of the employment application.

The bill requires that all applicants deny in a statement that no disqualifying crimes have occurred. The bill also allows a facility to employ a person pending an out-of-state criminal history check; however, the facility shall ensure that the person has no direct care contact with a resident until the facility obtains the person's criminal history record information and verifies the person's employability. Sent to Governor on 5/24/21.

SB 383 by Powell (NCTCOG) and Perez (H-GAC) relating to disclosure requirements of certain facilities that provide care for persons with Alzheimer's disease and related disorders was sent to the Governor on 6/1/21. Requires nursing facility and assisted living facility advertising, marketing or otherwise promoting that facility provide notice of certification to provide specialized care for residents with Alzheimer's disease and related disorders.

SJR 19 by Kolkhorst (BVCOG, CAPCOG, CBCOG, GCRPC, H-GAC) and Frank (NORTEX, WCTCOG) proposes a constitutional amendment establishing a right for residents of certain facilities to designate an essential caregiver for in-person visitation and has been filed with the Secretary of State on 6/1/21. It would amend Article I by adding Section 35 and will be submitted for November 2, 2021 election.

Transportation

HB 963 by Lozano (CBCOG) and Zaffirini (AACOG, CAPCOG, CBCOG, MRGDC, STDC) relating to the Texas natural gas vehicle grant program expands the Texas Natural Gas Vehicle Program (TNGVGP) to include used natural gas medium-duty and heavy-duty trucks to ensure the program is better utilized. No longer only new. Sent to Governor on 5/25/21.

HB 2219 Canales (LRGVDC) and Nichols (DETCOG, ETCOG, H-GAC, SETRPC)) relating to the issuance of Texas Mobility Fund obligations. Repeals prohibition to TxDOT from issuing mobility fund obligations and makes it a revolving loan fund (RLF). Sent to Governor on 5/31/21.

HB 4472 by Landgraf (PBRPC) and Birdwell (HOTCOG, NCTCOG) relating to the Texas emissions reduction plan fund and account. Amends uses of TEP by TCEQ for air monitoring equipment operations, fee-based contracts, the energy efficiency loan guarantee program, and for remitting to the State Highway Fund (SHF) for use by the TxDOT on congestion mitigation and air quality improvement projects in nonattainment areas. Requires TCEQ to remit to TxDOT for such projects at least 35% of the amount deposited. Requires TCEQ report. Unencumbered balance in TERP fund after each biennium to be transferred to SHF. Was to GR-D TERP No. 5071. The bill would require TCEQ to include projects that reduce flair emissions and other site emissions among those to which it gives preference, and would permit lease costs as an allowable expense for a grant project concerning installation of emissions reducing equipment.

SB 763 by Powell (NCTCOG) and Cook (NCTCOG) creates an urban air mobility advisory committee appointed by the Texas Transportation Commission to assess current state law and any potential changes to state law that are needed to facilitate the development of urban air mobility operations and infrastructure in Texas. The bill provides for the composition and operation of the advisory committee and requires the advisory committee, not later than September 1, 2022, to report to the commission and to the members of the legislature the committee's findings and recommendations on any changes to state law that are needed to facilitate the development of urban air mobility operations and infrastructure. The advisory committee is abolished and the bill's provisions expire January 1, 2023.

SB 941 by Buckingham (AACOG, CTCOG, CAPCOG, WCTCOG) and Morales (MRGDC, PBRPC, RGCOG) relating to the adoption of a state scenic byways program was signed by the Governor and effective 9/1/21. Requires TxDOT not later than December 1, 2021 to plan, design and establish a program for designating highways as State Scenic Byways. Must include process by which TxDOT does the following:

receives proposals from political subdivisions or other community groups approved by TxDOT for funding projects in accordance with federal law governing the National Scenic Byways Program; applies for certain federal grants for the projects; and allows an applicant who consents to pay for the costs of the projects that are not covered by the federal grants.

Odds & Ends

SB 713 by Buckingham (AACOG, CTCOG, CAPCOG, WCTCOG) and Cyrier (AACOG, CAPCOG, GCRPC) relating to the sunset review process and certain governmental entities subject that review has been sent to the Governor. Sets forth schedule of agency review. TCOLE moved to 2023 from 87th and CSEC to 2027 from 2023. Other agencies listed, please review if interested.

SB 780 by Hinojosa (CBCOG, LRGVDC) and Raymond (STDC) relating to the authority of a local government to enter into an intergovernmental support agreement (IGSA) with a brand of the armed forces of the United States was signed by the Governor on 5/24/21 effective immediately.

Note: "Local government" means a:

- (A) county, municipality, special district, junior college district, or other political subdivision of this state or another state;
- (B) local government corporation created under Subchapter D, Chapter 431, Transportation Code;
- (C) political subdivision corporation created under Chapter 304, Local Government Code;
- (D) local workforce development board created under Section 2308.253; or
- (E) combination of two or more entities described by Paragraph (A), (B), (C), or (D).

ITEM #5. A.

**COMMUNITY
&
ECONOMIC
DEVELOPMENT**

Lower Rio Grande Valley Development Council
Board of Directors Meeting

June 30, 2021

Item #5: Department Reports

A. Community & Economic Development

Program Action Item

1. Consideration and **ACTION** to Approve Entering an Advertising Contract with Advertir

Advertir is an advertising firm that was selected through a formal solicitation process, a Request for Proposals (RFP), by the Regional Tourism and Travel Advisory Committee (RTTAC). They were selected among three (3) respondents to the RFP. The contract will be for \$45,000 and will provide marketing services for the Explore RGV application and website.

Board approval is required.

Lower Rio Grande Valley Development Council Board of Directors Meeting

June 30, 2021

Item #5: Department Reports

A. Community & Economic Development

Program Status Reports

- Economic Development Administration

Staff encourages any current or future partners to visit the LRGVDC Economic Development webpage, <http://www.lrgvdc.org/business.html> to learn more about EDA funding opportunities.

Staff will be initiating the formation of a CEDS Committee to develop the Comprehensive Economic Development Strategy beginning in June 2021. For any questions, please contact Rick Carrera at rcarrera@lrgvdc.org.

Staff is available to provide technical assistance, project development, and grant administration on EDA proposals and projects. For any assistance, you may contact Rick Carrera, rcarrera@lrgvdc.org; Derek Katznelson, dkatznelson@lrgvdc.org; and/or Valerie Ramos, vramos@lrgvdc.org

- Pandemic Response

To better inform and keep our region up to date with COVID-19 and CARES Act resources, the LRGVDC developed this webpage designed to provide the latest resources and information available. The LRGVDC's intent is to improve capacity in our region to recover quickly from difficulties from current and forthcoming adversities with grant opportunities and resources to sustain living situations.

Additionally, the LRGVDC will proactively act as a liaison between various governmental levels and stakeholders. Staff will bring together different leaders and stakeholders to formulate best practices and actionable deliverables for sectors most affected by COVID-19 to establish a method of recovering from similar economic disasters.

The COVID-19 page continues to receive updates and the Pandemic Economic Response Coordinator (PERC) is currently assisting with the Regional Tourism & Travel Advisory Committee (RTTAC) and their goal of leveraging Explore RGV. The pandemic has greatly affected the travel and tourism sector and we are seeking a marketing firm to help bolster the website and application to help this hard-hit industry.

The annual business wellness survey has been updated. Please share with your local business community [2021 LRGVDC Regional Business Wellness Survey](#). The wellness survey is still open! Please share it with your business community.

Please reach out! We are happy to provide any information, resources, or assistance available. Please visit our Covid-19 Resources webpage at: <http://www.lrgvdc.org/covid19.html>.

Questions, comments, or concerns, please contact Rey Soto at rsoto@lrgvdc.org.

- Regional Small Cities Coalition

The next Regional Small Cities Coalition Advisory Committee (RSCC) meeting will be held in person on July 22, 2021, at the Harlingen Country Club located at 5500 El Camino Real, Harlingen Tx 78552 at 11:30 a.m. Also, the GoToMeeting link and public comment form can be found at LRGVDC's calendar page: <http://www.lrgvdc.org/calendar.html> or you can reach out to Brenda Salinas, bsalinas@lrgvdc.org

- Explore RGV

Have you started planning your summer adventures? Let www.exploreargv.com help you! Use ExploreRGV.com to map your summer destinations. #ExploreRGV#RGV#Summer2021.

Thank you to everyone who participated in our June giveaway! And congratulations to winners Norma Angelica Lopez & Wilma Sprague!!! Their prizes are passes to the Edinburg World Birding Center! We would like to thank the Edinburg Scenic Wetland & World Birding Center for making this possible. Like our Facebook page for information on all the Rio Grande Valley has to offer and stay tuned for more Giveaways! You don't want to miss them!

We invite you to Download the Explore RGV app at the Apple Store and Google Play or visit www.exploreargv.com and to follow @goexplorargv on Twitter and Facebook.

- Community & Economic Development Assistance Fund

Visit our "Community & Economic Development" webpage, <http://www.lrgvdc.org/community.html> that provides information and resources on the Texas Department of Agriculture (TDA) funding opportunities. Eligible applicants are non-entitlement general purpose units of local government including cities and counties that are not participating or designated as eligible to participate in the entitlement portion of the federal Community Development Block Grant Program (CDBG). Non-entitlement cities that are not participating in urban county programs through existing participation agreements are eligible applicants (unless the city's population is counted towards the urban county CDBG allocation).

- Solid Waste Management Program

Staff continues to provide technical assistance, outreach, and monitoring for all Solid Waste Management Projects. Information about the Solid Waste Program is available at www.lrgvdc.org/solidwaste.html.

There will be a Regional Solid Waste Management Plan (RSWMP) Virtual Public meeting on July 27, 2021, at 10:00 a.m. via GoToMeeting. The GoToMeeting link and public comment form can be found at LRGVDC's calendar page: <http://www.lrgvdc.org/calendar.html> or contact Brenda Salinas, bsalinas@lrgvdc.org

- Water Quality Program

Staff continues to educate the public on water quality issues during the month of June with the theme: Stormwater Preparation. You can find our weekly educational social media postings on the LRGVDC Facebook page.

Staff continues to support the Fresh Water Flows Project for (4) water quality monitoring stations, where Real Time Hydrologic Stations are installed within the LRGV main outflow drains.

Staff plans to advertise a water quality Public Service Announcement on LRGV movie theater screens from June through August.

The Annual LRGV Watershed Protection Plan meeting was held on June 25, 2021, in the Ken Jones Executive Board Room at the LRGVDC main campus and virtually. Thank you to all who participated!

- Regional Water Resource Advisory Committee

Staff finalized a Flood Infrastructure Fund grant agreement (Project #40038) with the Texas Water Development Board to develop a Hydrologic and Hydraulic Model and identify and develop drainage projects in the LRGV during the month of June. The grant agreement, as well as interlocal and sub-recipient agreements are under revision and review. The other studies that are currently planned or underway in this region are:

- FIF #40038 Lower Rio Grande Valley Development Council (HUC-8 12110208)
- FIF #13800 Raymondville. Raymondville Watershed Study (HUC-10s 1211020804 & 1211020805)
- FIF #13609 Cameron County Drainage District #3 (CCDD#3) Flood Protection Study (HUC-10s 1211020806, 1211020807, 1211020808, 1211020809)
- *FIF #13774 Willacy County. Willacy County Watershed Study (HUC-10s 1211020803, 1211020804 & 1211020805)
- FIF #13647 Brownsville. Flood Protection Study (HUC-10 1211020809)
- FIF #13528 Harlingen. Flood Protection Planning Study (HUC-10s 1211020806, 1211020807)
- GLO LRGV Flood Study (Hidalgo, Willacy, Cameron & Starr Counties)

- RFPG #15 – Initial 2023 Regional Flood Plan
- *USACE Watershed Assessment

** Study is in planning phase and/or not yet approved.*

More information on the current Flood Infrastructure Funds studies can be found at: <https://www.twdb.texas.gov/financial/programs/fif/dashboard.asp>

Those interested in area flood studies are encouraged to attend the Regional Water Resource Advisory Committee (RWRAC) meetings. Those meeting dates can be found on the LRGVDC calendar, the next meeting date is TBD. The GoToMeeting link and public comment form can be found at LRGVDC's calendar page when available: <http://www.lrgvdc.org/calendar.html>.

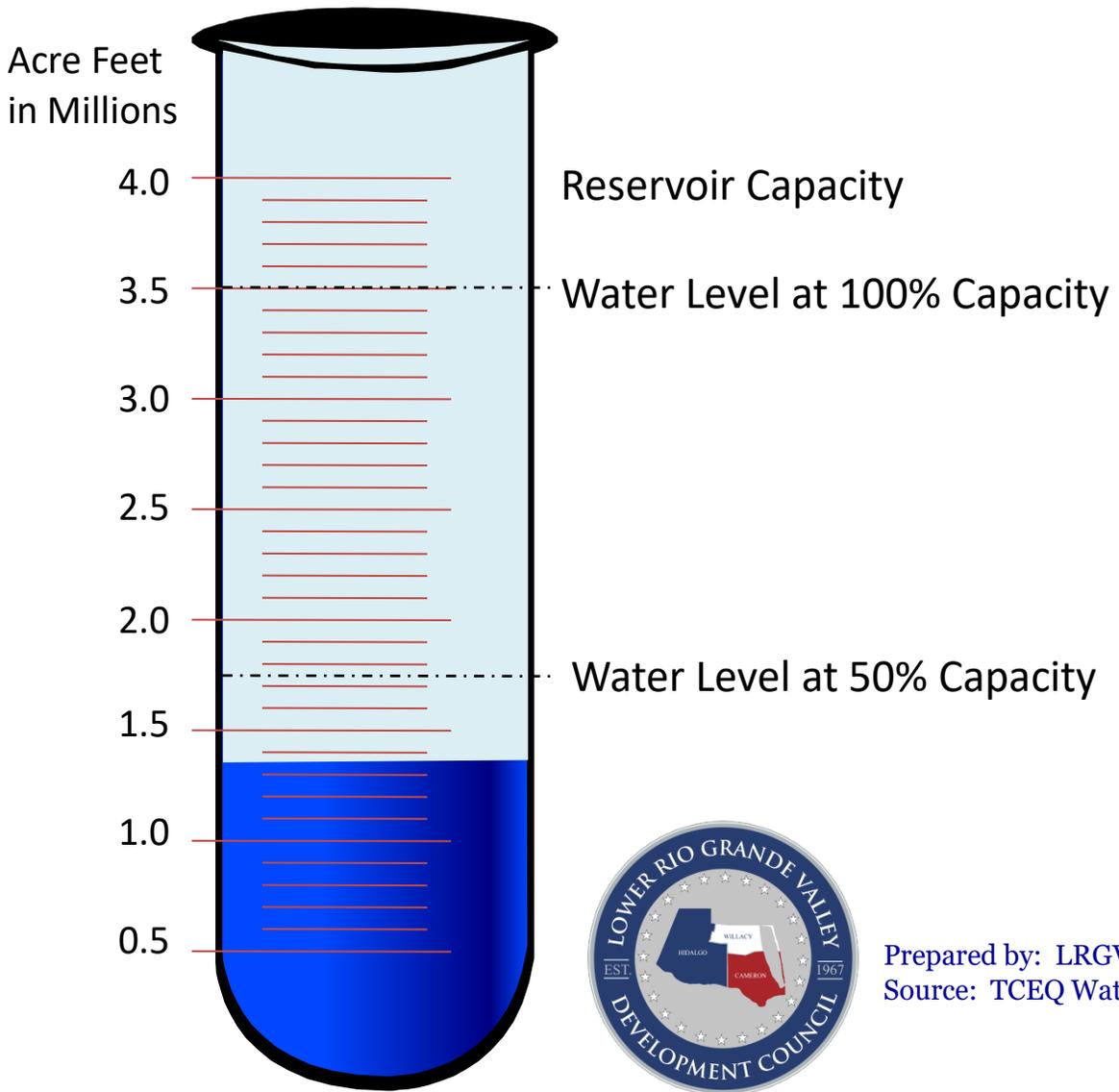
The RWRAC has a vacancy for a member from the LRGV Stormwater Taskforce. If you are interested, or would like to nominate someone for membership, please email dkatznelson@lrgvdc.org the nominee's resume and complete the following nomination form: [RWRAC Nomination Form](#)

- Rio Grande Regional Water Planning Group (Region M)
The Region M Group has rescheduled their July 7, 2021 meeting to August 4, 2021 at 10:30 am. The August meeting will include a Pre-Planning meeting for the 6th Cycle of Regional Water Planning and will provide the opportunity for public input and comments on issues that should be addressed or provisions that should be included in the 2026 Rio Grande Regional Water Plan and the 2027 State Water Plan. For more information on Region M, please visit their website: www.riograndewaterplan.org, or contact Debby Morales at dmorales@lrgvdc.org.
- Reservoir Levels
On June 19, 2021, the U.S. combined ownership at Amistad/Falcon stood at 40.18% of normal conservation capacity, impounding 1,362,893 acre-feet, down from 45.27% (1,535,485 AF) of normal conservation a year ago. Overall the system is holding 26.25% of normal conservation capacity, impounding 1,554,601 acre-feet with Amistad at 32.83% of conservation capacity, impounding 1,075,279 acre-feet and Falcon at 18.11% of conservation capacity, impounding 479,323 acre-feet. Mexico has 7.58% of normal conservation capacity, impounding 191,709 acre-feet at Amistad/Falcon.

Water Levels at Amistad and Falcon Reservoirs (U.S. Ownership)

6/19/2021, 40.18% of Capacity or 1,362,893 AF

Down from 1,535,485 AF of Normal Conservation a year ago



**NOTE: Mexico Ownership/Reservoir Capacity for
June 19, 2021: 7.58% (191,709) A.F.**

Rio Grande Watermaster Report

06/19/21

Amistad Reservoir

Normal Conservation Elevation	340.462 Meters	1,117.00 Feet	
Current Water Elevation	325.510 Meters	1,067.94 Feet	-49.06
Total Normal Conservation Capacity	4,040,325 TCM	3,275,532 Acre-Feet	
Current Total Combined Storage	1,326.342 MCM	1,075,279 Acre-Feet	32.83%
U.S. Share of Current Storage	1,173.563 MCM	951,419 Acre-Feet	88.48%
Mexico Share of Current Storage	152.779 MCM	123,859 Acre-Feet	11.52%
Total Releases (Average)	21.10 CMS	745 CFS	
U.S. Release (Average)	17.80 CMS	629 CFS	84.36%
Mexico Release (Average)	3.30 CMS	117 CFS	15.64%
Total Inflows (Average)	32.10 CMS	1,134 CFS	
U.S. Inflows (Average)	24.90 CMS	879 CFS	
Mexico Inflows (Average)	7.20 CMS	254 CFS	
Total Losses (Average)	13.70 CMS	484 CFS	
U.S. Reservoir Loss (Average)	12.10 CMS	427 CFS	
Mexico Reservoir Loss (Average)	1.60 CMS	57 CFS	

Falcon Reservoir

Normal Conservation Elevation	91.805 Meters	301.20 Feet	
Current Water Elevation	79.570 Meters	261.06 Feet	-40.14
Total Normal Conservation Capacity	3,264,813 TCM	2,646,817 Acre-Feet	
Current Total Combined Storage	591.238 MCM	479,323 Acre-Feet	18.11%
U.S. Share of Current Storage	507.547 MCM	411,473 Acre-Feet	85.84%
Mexico Share of Current Storage	83.691 MCM	67,849 Acre-Feet	14.16%
Total Releases (Average)	20.90 CMS	738 CFS	
U.S. Release (Average)	20.90 CMS	738 CFS	100.00%
Mexico Release (Average)	0.00 CMS	0 CFS	0.00%
Total Inflows (Average)	13.00 CMS	459 CFS	
U.S. Inflows (Average)	10.70 CMS	378 CFS	
Mexico Inflows (Average)	2.30 CMS	81 CFS	
Total Losses (Average)	7.86 CMS	278 CFS	
U.S. Reservoir Loss (Average)	6.76 CMS	239 CFS	
Mexico Reservoir Loss (Average)	1.10 CMS	39 CFS	

Overall Status

Amistad

Total Normal Conservation Capacity	4,040,325 TCM	3,275,532 Acre-Feet	
U.S. Share of Normal Conservation	2,270,663 TCM	1,840,849 Acre-Feet	
Current U.S. Share of Normal Conservation	1,173,563 TCM	951,419 Acre-Feet	51.68%
Mexico Share Normal Conservation	1,769,662 TCM	1,434,683 Acre-Feet	
Current Mexico Share of Normal Conservation	152,779 TCM	123,859 Acre-Feet	8.63%

Falcon

Total Normal Conservation Capacity	3,264,813 TCM	2,646,817 Acre-Feet	
U.S. Share of Normal Conservation	1,913,180 TCM	1,551,034 Acre-Feet	
Current U.S. Share of Normal Conservation	507,547 TCM	411,473 Acre-Feet	26.53%
Mexico Share of Normal Conservation	1,351,633 TCM	1,095,782 Acre-Feet	
Current Mexico Share of Normal Conservation	83,691 TCM	67,849 Acre-Feet	6.19%
Total Normal Capacity in Amistad/Falcon System	7,305,138 TCM	5,922,348 Acre-Feet	
Total Normal Conservation Capacity for the U.S.	4,183,843 TCM	3,391,883 Acre-Feet	57.27%
Total Normal Conservation Capacity for Mexico	3,121,295 TCM	2,530,465 Acre-Feet	42.73%
Current Combined Storage for the U.S.	1,681.110 MCM	1,362,893 Acre-Feet	40.18%
Current Combined Storage for Mexico	236.470 MCM	191,709 Acre-Feet	7.58%
Current Storage in the Amistad/Falcon System	1,917,580 TCM	1,554,601 Acre-Feet	
Percent of Storage Capacity			26.25%

ITEM #5. B.

**HEALTH
&
HUMAN
SERVICES**

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, June 30, 2021

Item #5: Department Reports

B. Health & Human Services

Area Agency on Aging Program Status Reports Jose L. Gonzalez, Director

- CDC Funding Addressing Expanding COVID-19 Vaccinations for Seniors

The Centers for Disease Control have provided funding to the Administration for Community Living to support the expansion of COVID-19 vaccinations for seniors who are not yet vaccinated. The funding is to facilitate access, such as covering transportation to and from a vaccination site, help with appointments to vaccination sites, identifying seniors that have not been vaccinated, and work with local partners to increase vaccinations among seniors aged 60 and over.

This funding was funneled to all Area Agencies on Aging and is also expected for the Aging and Disability Resource Center.

- Consolidated Appropriations Act Funding for Home Deliver Meals

Funding from the Consolidated Appropriations Act that was passed in December 2020 was released to the Area Agencies on Aging for Home Delivered Meals. This funding is to provide support for the increased need for home delivered meals.

ITEM #5. C.

PUBLIC SAFETY

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, June 30, 2021

Item #5: Department Reports

C. Public Safety

Program Action Item Randall Snyder, Public Safety Director

1. Consideration and **ACTION** to Approve Purchase of Interoperable Communications Infrastructure Equipment

This equipment which will be purchased under current state grant #4016801, Interoperable Communications Infrastructure Regional Project, will help build and enhance communication capabilities amongst first responders, in particular the Edinburg-Pharr radio systems.

The quote in the amount of \$381,528.28 is for infrastructure hardware and labor. This purchase will help build the capacity of the City of Edinburg's radio system which is currently tied to the City of Pharr's radio system. The current issue is when the City of Pharr's system goes down, so does the City of Edinburg's radio system. Edinburg is home to some of the region's special response teams that deploy to the city, region, and state; therefore, it is critical that communication capabilities be enhanced and sustained. The City of Edinburg will be responsible for connectivity and electrical costs as well as maintaining the system. The quote is from the vendor Dailey-Wells which installed the original system and currently services it. Therefore, to maintain a smooth transition and continuation of operations it is recommended that Dailey-Wells provide the services.

DAILEY-WELLS COMMUNICATIONS

3440 E. Houston St., San Antonio, TX 78219



To: Jaunita Saenz, Assistant Director, Homeland Security & Criminal Justice
 For: Lower Rio Grand Valley Development Center
 Phone: 956-682-3481
 Date: 4/21/2021
 email: jsaenz@lrgvdc.org

From: Edward Martinez
 Major Accounts Representative
 Dailey-Wells Communications
 361-548-5660 Cell
 210.893.6702 Fax
emartinez@dwcomm.com

HGAC RA-05-18A

VIDA CORE UPGRADE

Item	Part Number	Description	Qty.	Unit List	Disc. %	Unit Sale	Ext Sale
1	NS-PNSV	SERVER, DELL R640, UNITE	1	42,300.00	5%	\$ 40,185.00	\$ 40,185.00
2	NS-SN5K	SERVICE,SYBASE LICENSE	2	2,677.00	26%	\$ 1,980.98	\$ 3,961.96
3	NS-CA5G	CABINET,NSS,42 RU,120V	1	6,450.00	5%	\$ 6,127.50	\$ 6,127.50
4	NS-ZM2A	POWER KIT,SR10A.4,LOC HA/UNITE/ESSEN,110	1	195	5%	\$ 185.25	\$ 185.25
5	MANS-CP9B	Netclock,GPS Master Clock	1	5,950.00	5%	\$ 5,652.50	\$ 5,652.50
6	MANS-AN3S	Kit,GPS Antenna,Outdoor,For Netclock	1	1,025.00	5%	\$ 973.75	\$ 973.75
7	MANS-CK1A	Cable,GPS Ant Outdoor,100ft/Netclock	1	795	5%	\$ 755.25	\$ 755.25
8	NS-DW1T	DRAWINGS,PREM/UNITE/CON ON PREM,SR10A.4	1	1	5%	\$ 0.95	\$ 0.95
9	NS-PKGBN	PACKAGE,BEON,FOUNDATION,+10 USERS	1	0.28	26%	\$ 0.21	\$ 0.21
10	NM-VM2M	SOFTWARE,UNITE CORE,VM	1	40,000.00	26%	\$ 29,600.00	\$ 29,600.00
11	VSVS02	VIDA Security, NSC	1	1,095.57	5%	\$ 1,040.79	\$ 1,040.79
12	CM-027501-100102	License,Quest Authentication,Server	13	455	5%	\$ 432.25	\$ 5,619.25
13	CM-027501-100103	LICENSE,QUEST AUTHENTICATION,USER,QTY 6	1	52	5%	\$ 49.40	\$ 49.40
14	VS-CR1Z	ROUTER,ISR,C1111-4P,APP	1	1,600.00	5%	\$ 1,520.00	\$ 1,520.00
15	VS-MN3X	KIT, C1111 ROUTER SITE MTG	1	156	5%	\$ 148.20	\$ 148.20
16	VS-CR3D	FIREWALL,FPR1010, WITH ANYCONNECT	1	3,300.00	5%	\$ 3,135.00	\$ 3,135.00
17	VS-CR92	SWITCH,CATALYST 3650 24P IP	1	6,595.00	5%	\$ 6,265.25	\$ 6,265.25
18	VSEPOVM	Software, Epolicy Orch VM	1	2,000.00	26%	\$ 1,480.00	\$ 1,480.00
19	VSSD03	LICENSE,SUMS,ENDPOINT	11	35	5%	\$ 33.25	\$ 365.75
20	VSSD04	LICENSE,SUMS,CORE	40	30	5%	\$ 28.50	\$ 1,140.00
21	VS-SG3T	LICENSE,HOST SECURITY,AV,EPO,QTY 26-50	37	123.84	5%	\$ 117.65	\$ 4,352.98
22	VS-SH6J	LICENSE, ENM P-RTU, + 3 YR SUPP, BASE	250	56	5%	\$ 53.20	\$ 13,300.00
23	VS-SH6R	LICENSE,ENM P-RTU,+3YR SUPP,GEO-HA	1	3,300.00	5%	\$ 3,135.00	\$ 3,135.00
24	MANM-NSG9C	License,Quad Mode Vocoder	1	35	26%	\$ 25.90	\$ 25.90
25	NM-NG2G	LICENSE, SQL SERVER 2016 STD, BASE 5 CAL	1	720	5%	\$ 684.00	\$ 684.00
26	NS-SH1X	LICENSE,CONSOLE,UNITE	7	1,000.00	26%	\$ 740.00	\$ 5,180.00

27	NS-SH1Y	LICENSE,CONSOLE TALKPATH,UNITE	84	250	26%	\$	185.00	\$	15,540.00
28	NS-SH1Z	LICENSE,P25 SITE,UNITE	2	10,000.00	26%	\$	7,400.00	\$	14,800.00
29	NS-SH2A	LICENSE,P25 SITE TALKPATH,UNITE	20	1,000.00	26%	\$	740.00	\$	14,800.00
30	NS-SH1V	LICENSE,P25 APPLICATION,UNITE	1	10,000.00	26%	\$	7,400.00	\$	7,400.00
31	NS-SH2H	LICENSE,LOCATION HA,UNITE	1	15,000.00	26%	\$	11,100.00	\$	11,100.00
32	NS-SN2E	LICENSE,VMWARE,VCENTER,FOUNDATION	1	2,900.00	5%	\$	2,755.00	\$	2,755.00
33	NS-SN2F	LICENSE,VMWARE,VCENTER,FOUNDATION,3YR	1	2,910.00	5%	\$	2,764.50	\$	2,764.50
34	NS-PNSV	SERVER, DELL R640, UNITE	1	42,300.00	5%	\$	40,185.00	\$	40,185.00
35	NS-SN5K	SERVICE,SYBASE LICENSE	2	2,677.00	26%	\$	1,980.98	\$	3,961.96
36	NS-CA5G	CABINET,NSS,42 RU,120V	1	6,450.00	5%	\$	6,127.50	\$	6,127.50
37	NS-ZM2A	POWER KIT,SR10A.4,LOC HA/UNITE/ESSEN,110	1	195	5%	\$	185.25	\$	185.25
38	MANS-CP9B	Netclock,GPS Master Clock	1	5,950.00	5%	\$	5,652.50	\$	5,652.50
39	MANS-AN3S	Kit,GPS Antenna,Outdoor,For Netclock	1	1,025.00	5%	\$	973.75	\$	973.75
40	MANS-CK1A	Cable,GPS Ant Outdoor,100ft/Netclock	1	795	5%	\$	755.25	\$	755.25
41	NM-VM2M	SOFTWARE,UNITE CORE,VM	1	40,000.00	26%	\$	29,600.00	\$	29,600.00
42	VSVS02	VIDA Security, NSC	1	1,095.57	5%	\$	1,040.79	\$	1,040.79
43	VS-CR1Z	ROUTER,ISR,C1111-4P,APP	1	1,600.00	5%	\$	1,520.00	\$	1,520.00
44	VS-MN3X	KIT, C1111 ROUTER SITE MTG	1	156	5%	\$	148.20	\$	148.20
45	VS-CR3D	FIREWALL,FPR1010, WITH ANYCONNECT	1	3,300.00	5%	\$	3,135.00	\$	3,135.00
46	VS-CR92	SWITCH,CATALYST 3650 24P IP	1	6,595.00	5%	\$	6,265.25	\$	6,265.25
47	MANM-NSG9C	License,Quad Mode Vocoder	1	35	26%	\$	25.90	\$	25.90
48	NM-NG1Z	LICENSE,SQL STANDARD EDITION	1	5,800.00	26%	\$	4,292.00	\$	4,292.00
49	NS-DF3H	PC,SYSTEM MANAGEMENT TERMINAL	1	1,280.00	5%	\$	1,216.00	\$	1,216.00
50	BM-PK1E	FEATURE,NO AES ENCRYPTION	1	0.02	5%	\$	0.02	\$	0.02
51	NS-PNSY	SERVER,VASC	1	26,700.00	5%	\$	25,365.00	\$	25,365.00
52	GXT5-3000LVRT2UXL	VERT1V LIEBERT GXT5 UPS	1	\$ 2,186.78	0%	\$	2,186.78	\$	2,186.78
53	GXT5-EBC72VRT2U	LIEBERT GXT5 EXTERNAL BATTERY	1	\$ 734.14	0%	\$	734.14	\$	734.14
55	2UTELECOMRKIT	LIEBERT RACK MOUNT BRACKETS	2	\$ 57.30	0%	\$	57.30	\$	114.60
								SUB TOTAL	\$ 337,528.28

ENGINEERING SERVICES

Item	Part Number	Description	Qty.	Unit List	Disc. %	Unit Sale	Ext Sale
ENGINEERING SERVICES							
1	DWC-LABOR	Staging, configuration, testing, installation, Customer acceptance testing.	1	\$ 44,000.00	0%	\$ 44,000.00	\$ 44,000.00
SUB TOTAL							\$ 44,000.00
EXTENDED TOTAL							\$ 381,528.28

**Note This quote is for Infrastructure Hardware and Labor only.
 This quote does not include connectivity or electrical requirements.
 Customer(s) will be responsible for Connectivity and Power requirements.**

**Terms: Payment in Full before Shipment
 Shipping: Pre-Pay & add to invoice
 Price valid until July 30, 2021**

P.O

**Bill to Lower Rio Grand Development Council(COG-21)
 301 W. Railroad St.
 Weslaco, TX 78596
 Attn: Juanita Saenz**

**Ship to City of Edinburg Fire Department
 212 W. McIntyre
 Edinburg, TX 78541
 Attn: Chief Shawn Snider**

Lower Rio Grande Valley Development Council Board of Directors Meeting

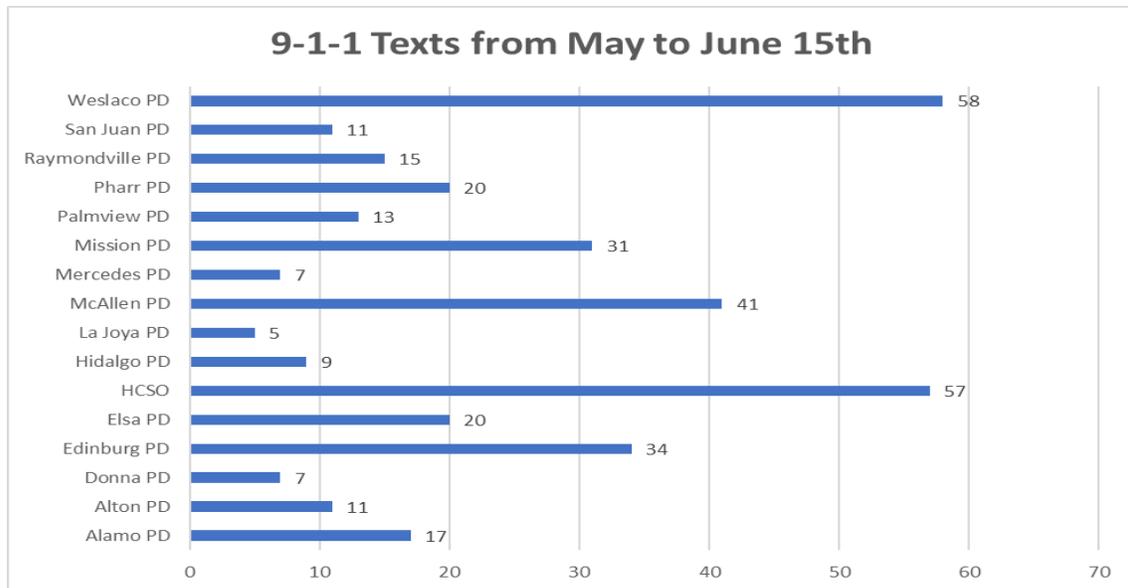
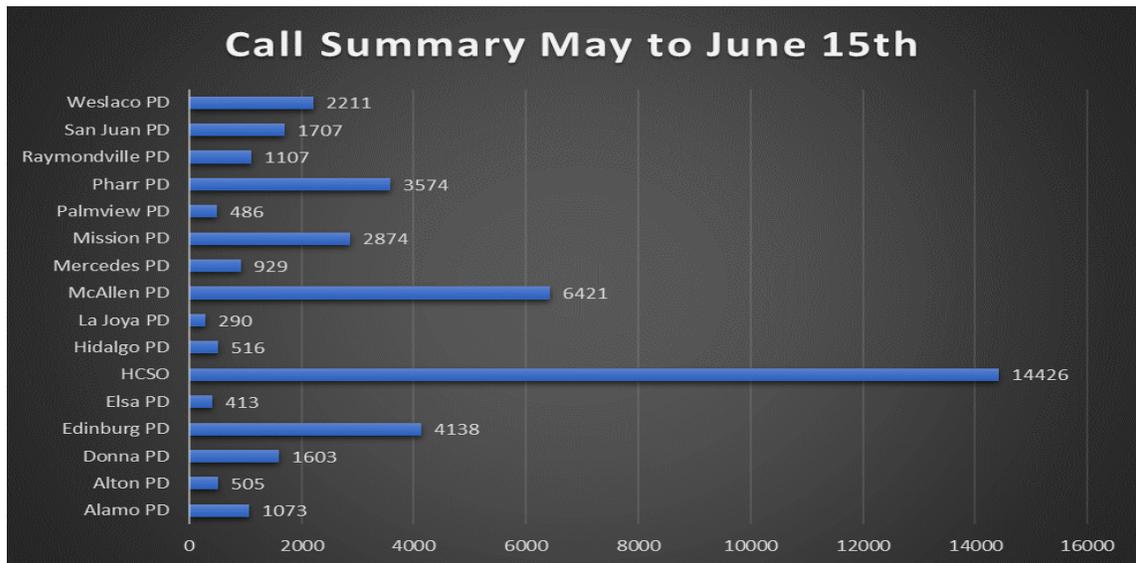
Wednesday, June 30, 2021

Item #5: Department Reports

C. Public Safety

Emergency Communications/9-1-1 Status Report

- 2021 9-1-1 Call/Text Summary

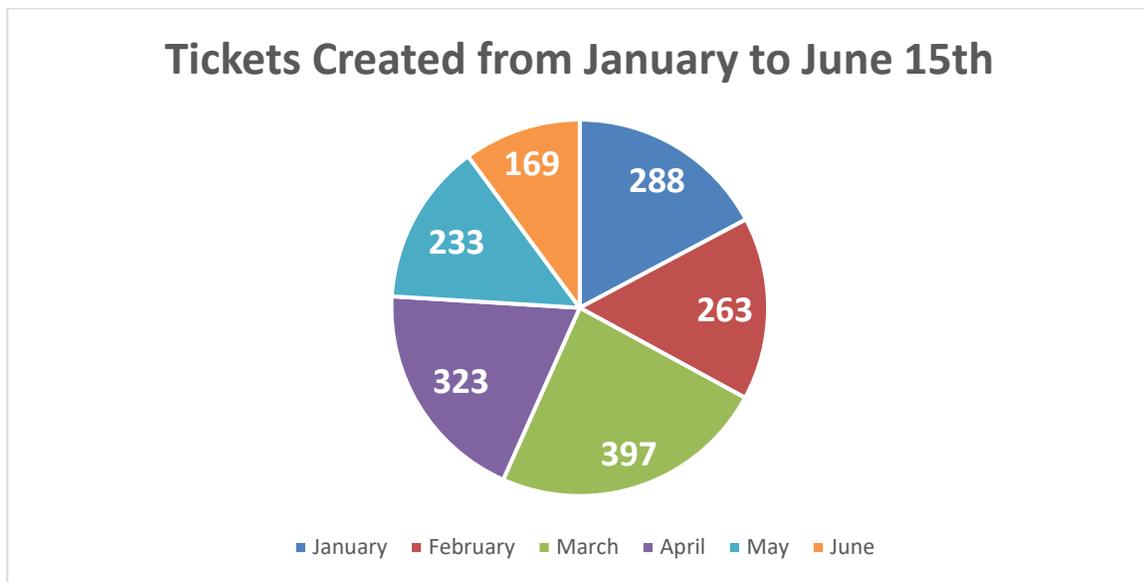


- Location Validation Program

Addressing requests have surged for new subdivisions. The result of this effort is to resolve 9-1-1 issues related to the “call delivery” process and emergency response time. Staff met with the cities of La Joya and Sullivan City on Friday, June 4 to address questions and concerns regarding addressing. Staff is also looking forward to working with the International Boundary and Water Commission regarding GIS and Locations for 9-1-1 emergency responses.

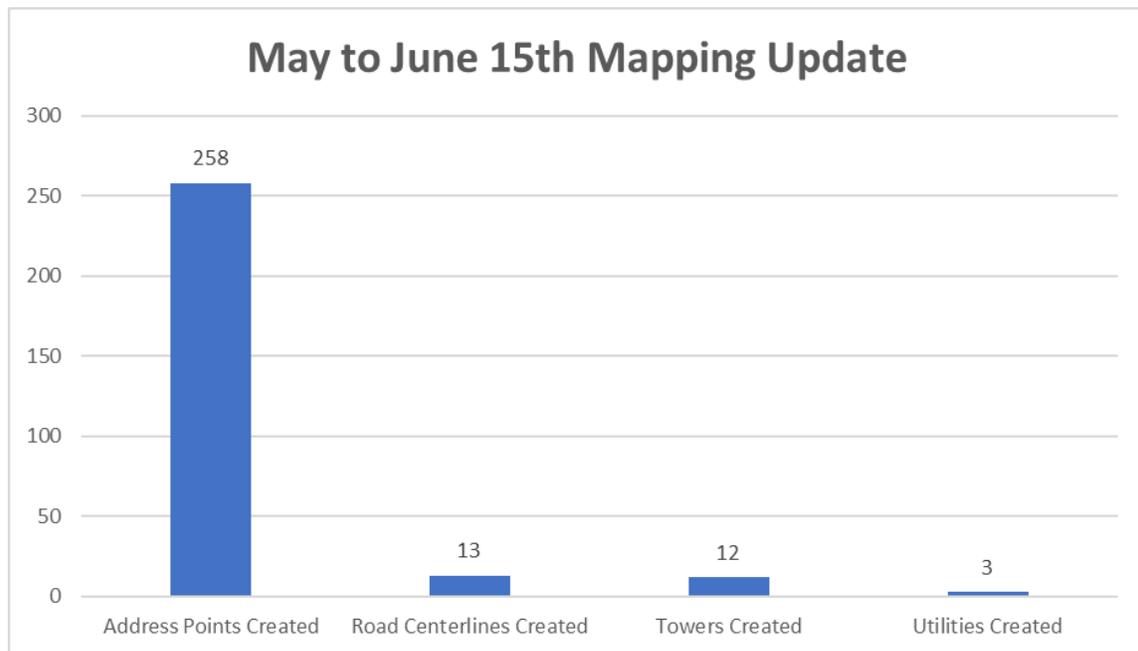
- Database Program

Database staff continues validating addresses and updating the 9-1-1 database with the Geodatabase application in collaboration with other internal programs. Over 330 calls were received which resulted in 339 new 9-1-1 physical addresses being issued. As new subdivisions are developed the new streets or street updates are added to our MSAG (Master Street Address Guide). Validating the addresses on the VOIP (Voice Over Internet Protocol) telephone numbers issued in this region is a continuation project. The database continues searching for missing address points in the 9-1-1 maps to better serve our residents.



- Mapping Program

The GIS team continues its daily work by digitizing daily address tickets while maintaining data quality. The GIS team has continued maintaining the GeoMSAG. The mapping team has achieved 100% geocode matching on the GeoMSAG. With this matching, every call in Hidalgo/Willacy should route to the correct PSAP. Our GIS data has achieved a zero critical error percentage. Our GeoMSAG has been loaded into the ECRF mechanism completing the GIS portion of ESInet conversion. The continuous process of transitioning away from the traditional ArcMap software to the new ArcGIS Pro platform will allow for more processing power. We have received the initial ArcGIS Pro data set and are testing it for full PSAP compatibility.



- **System and Public Safety Answering Point (PSAP) Operations**

The LRGVDC 9-1-1 Systems and PSAP Operations Team is committed to leading our region. Both Hidalgo and Willacy Counties are just a couple of the regions in the entire State of Texas to fully migrate to Regional ESInet. ESInet is a critical element and the networking backbone upon which PSAPs and public safety agencies can build services toward Next Generation 9-1-1. ESInet is a standards-based “network of networks” that is designed with a high level of redundancy and resiliency to ensure that the network can continue to operate (deliver 911 calls) even if some of the circuits or endpoints are no longer functioning. ESInet will exponentially enhance the emergency services provided by PSAPs.

- **Public Education/Training Program**

Public Education is an ongoing priority for the Emergency Communications/9-1-1 Division. We use our LRGVDC Facebook page for community outreach opportunities that educate residents on ECOMMS/9-1-1. An update and training on the 9-1-1 System was provided by our staff to PSAP supervisors and dispatchers. It included minor updates on the Power 9-1-1 System which came with the transition to the new 9-1-1 system ESInet. Staff also participated in the City of Mercedes Job Fair and the RGV B-Cycle Launch & Ribbon Cutting in McAllen. We are currently working on distributing items for Telecommunicators Week to all dispatchers which is ongoing due to a shipment delay on several items.

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, June 30, 2021

Item #5: Department Reports

C. Public Safety

Homeland Security Program

- Program staff had a conference call with Homeland Security Grants Division (HSGD) to discuss regional projects submitted for the FY2021-22; the LRGVDC region received \$99,056.45 more, for a final conditional approved total amount of \$722,892.74.
- Program staff was asked by the Citizen Corps State Program Manager to serve as evaluators for the Region 6 Community Preparedness Awards; staff reviewed applications from New Mexico, Oklahoma, Louisiana, and Arkansas.
- Program staff attended the 11th Annual Rio Grande Valley Emergency Management Partners' Hurricane Virtual Workshop on May 26.
- Program staff attended the virtual 2021 Hurricane Webinar hosted by the National Hurricane Program on June 7.
- Program staff participated in the 2nd Quarterly virtual meeting of the Texas Critical Infrastructure Protection Task Force on June 8.
- The RGV-Emergency Training Alliance Board's Fire Academy #54 began on June 8 with 10 cadets. Program staff continues to manage the FY2020-21 Homeland Security Grant Division grant which sustains the academy coordinator.
- Program staff participated in the Public Safety Office's monthly call on June 10 to discuss Homeland Security and Criminal Justice program updates.
- Program staff attended the Hidalgo County Local Emergency Planning Committee (LEPC) meeting on June 16 in Mission.
- Program staff participated in the 1st virtual planning meeting of the LRGVDC Mass Casualty Attack Response Workshop (Concept and Objectives) on June 17. Staff is collaborating with the Texas Office of Homeland Security, Texas DPS, and several jurisdictions to host a workshop in the Fall of 2021. Once details are established program staff will send invitations to stakeholders in the region.

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, June 30, 2021

Item #5: Department Reports

C. Public Safety

Regional Police Academy Status Report

- The 204th Mission Full Time Academy graduated 9 cadets and all 9 have tested and obtained their Texas Peace Officer Certification.
- The 205th Hidalgo Full Time, 206th Raymondville Full Time, 207th Hidalgo Part Time, 208th Edinburg Full Time and the 209th Harlingen academies are on going and on pace to graduate per their calendar.
- Entrance exam testing has resumed to allow for interested parties who wish to attend the fall academies to test.
- The date for the 210th Full-Time Academy to be hosted by the Mission Police Academy Site will be August 2, 2021.
- The start date for the Part-Time Academy has yet to be determined.
- In-service training continues in-person and is being conducted at various locations throughout the region to provide as many officers as possible with opportunities to attend without having to travel long distances.
- The Regional Police Academy continues to identify training opportunities in support of agencies to educate their officers in dealing with COVID 19.

ITEM #5. D.

TRANSPORTATION

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, June 30, 2021

Item #5: Department Reports

D. Transportation

Valley Metro Action Item Tom Logan, Director

1. Consideration and **ACTION** to Approve Procurement of On-Board Camera System Upgrade

Staff requests Board approval to purchase the on-board camera system upgrade to enable live-streaming and wireless video footage download. This system upgrade will allow our staff to remotely monitor live footage of the buses in the field giving us the opportunity to address situations as they occur. Furthermore, the wireless video footage download will expedite the retrieval and review of footage of incidents and accidents and assist in personnel evaluations. This system is an extension of our Seon on-board camera system.

Purchase of this system will be made using TxDOT grant #RTAP-2020-LRGVDC-00017 Grant and will cover this purchase at 100%, no local match is required.



June 17, 2021

Tom Logan – Transit Director

Lower Rio Grande Development Council/Valley Metro

510 S. Pleasantview Dr. / Weslaco, TX 78596

Dear Mr. Logan,

This letter is to confirm that SEON – A Safe Fleet Brand, engineers and designs all end to end systems and solutions for Seon transit bus and rail applications. Seon, as part of the Safe Fleet brands portfolio, is one of very few suppliers within the North American Public Transportation Industry that truly designs, maintains, supports and refines their solutions from inception throughout the product lifecycle. Our products are covered by multiple forms of intellectual property. Please accept this letter as confirmation that Seon is the “Sole Source” manufacturer and solution provider of the video surveillance products currently in use at Valley Metro RGV and in current proposals for vMax® (Registered Trademark) ‘Commander’ for wireless downloading and fleet management and ‘Stream’ (Live Plus) for live video streaming. The primary expected application is to remotely request and access video directly from the buses and also provide live video feeds in a concentrated format proprietary to Safe Fleet’s products. Both ‘Commander’ and ‘Stream’ work in conjunction with the existing video editing software ‘Evidence Manager’ Safe Fleet has provided to Valley Metro RGV . As detailed on page 2 fig 1 Safe Fleet will install the DMP Client inside customer’s network to facilitate connection to Cloud Services.

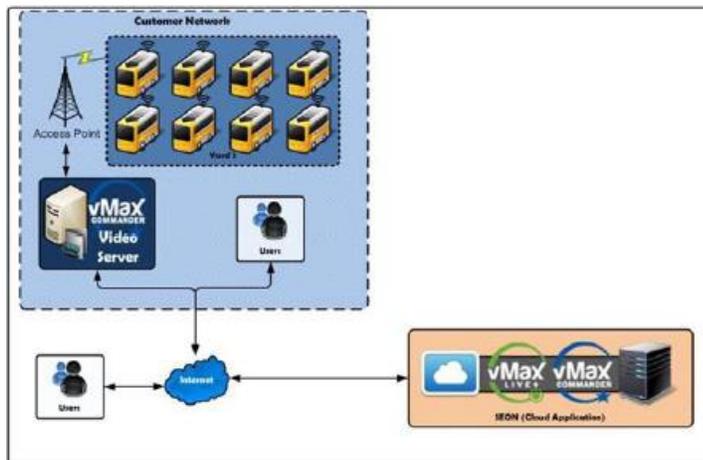
Thank you for the opportunity to provide a proposal for our innovative and proven solutions. We very much look forward to the prospect of continuing a long, established partnership with your organization.

Regards,

Dan Pulskamp

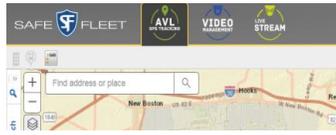
Vice President – Transit Bus and Rail

Fig 1





Commander
Live Streaming



Safe Fleet Pricing Matrix LRGV Commander Wireless Downloading, Live Streaming Video and Live GPS

Product Name	Description	QTY	Unit Price	Ext Price	Comments	Renewals/ One Time
SRLAP245	Outdoor Access Point	4	\$2,500.00	\$10,000.00	One Time	\$0.00
Inst AP	Installation/Labor	4	\$2,000.00	\$8,000.00	One Time	\$0.00
PRS REMOTE	Engineering Wireless Network Grp	4	\$750.00	\$3,000.00		\$0.00
PRS TRAIN	Professional Training	1	\$1,000.00	\$1,000.00		\$0.00
VMC5V	Per Unit Activation	12	\$60.00	\$720.00	Annual Renewal	\$720.00
VMC5B	Commander Cloud Configuration	1	\$5,000.00	\$5,000.00	One Time	\$0.00
Stream Add on	Plus Stream for Commander	1	\$800.00	\$800.00	One Time	\$0.00
LVST-ACT	Live Stream Activation	12	\$36.00	\$432.00	Annual Renewal	\$432.00
FRGT-DH4-WG	Freight	1	\$300.00	\$300.00	One Time	\$0.00
Sub Total				\$29,252.00		\$1,152.00

**Services above utilizes existing routers on vehicles with Wi-Fi and Cellular connectivity//bandwidth usage for Live Streaming

**Requires testing validation with 3rd party router

Chance Waid

Regional Sales Manager – TOLA Region, Transit Bus and Rail



Safe Fleet | Houston, Texas

Office: 1.877.630.7366 | Mobile: 1.832.702.6514

cwaid@safefleet.net | www.safefleet.net

[Service: 1.844.899.7366](tel:1.844.899.7366) or
ptsupport@safefleet.net

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, June 30, 2021

Item #5: Department Reports

D. Transportation

Valley Metro Action Item Tom Logan, Director

2. Consideration and **ACTION** to Approve Procurement of Employee Uniforms

Staff requests Board approval to purchase employee uniforms from the existing contract with Unifirst. Uniforms will be issued to the following staff positions: drivers, mechanics, dispatchers, call-takers, and contracted employees.

Purchase of these uniforms is made possible through cooperative procurement, and FTA grants will cover purchase at 50%, with a local match of 50%.

Value lease -Unifirst

	Items	Lost/damage replacement charge	service frequency	inventory per user	# users	Total # pieces	Regular cost per piece	weekly cost	cost (\$2 working weeks)
	Hi Vis Comfort Shirt		1	11	10	110	\$0.270	\$29.700	\$1,544.400
Mechanics	Basic wear pants Comfort pants			11	10	110	\$0.260	\$28.600	\$1,487.200
Navy									
	Security Shirt 0167		1	3	55	165	\$0.360	\$59.400	\$3,088.800
Drivers	Hi Performance polo			1	55	55	\$0.220	\$12.100	\$629.200
French Blue	Basic wear pants			4	55	220	\$0.260	\$57.200	\$2,974.400
	Security Shirt 0607 long sleeve		1	3	3	9	\$0.360	\$3.240	\$168.480
Dispatchers	Hi Performance polo			1	2	2	\$0.220	\$0.440	\$22.880
Light Blue	Security Shirt 0607 short Sleeve			1	2	2	\$0.350	\$0.700	\$36.400
	Basic wear pants			5	3	15	\$0.260	\$3.900	\$202.800
	Security Shirt 0607 long sleeve		1	3	3	9	\$0.360	\$3.240	\$168.480
Dispatchers	Hi Performance polo			1	3	3	\$0.220	\$0.660	\$34.320
Light Blue	Security Shirt 0607 long sleeve			1	3	3	\$0.350	\$1.050	\$54.600
	Basic wear pants			5	3	15	\$0.260	\$3.900	\$202.800
Customer Service	Women 3/4 sleeve poplin blouse		1	3	2	6	\$0.230	\$1.380	\$71.760
White	Hi Performance polo			1	2	2	\$0.220	\$0.440	\$22.880
	Basic wear pants			5	2	10	\$0.260	\$2.600	\$135.200
Contracted Employees	Hi performance polo		1	5	8	40	\$0.220	\$8.800	\$457.600
call center (5)									
micro transit (3)									
French Blue									
					81				
					Total of Garments	776			
								Sub Total	\$11,302.20
								Garment preparation	1.75 per piece
								Delivery fee (2 stops)	10 520
								36 month value lease service adjust	
								Total	\$11,822.20

waived initial order

Valley Metro	Total yearly lease cost
Drivers and Temp Drivers (VM and M-Ex)	6692.4
Dispatchers and Customer S Reps	1120.6
Temp Non-CDL drivers	171.6
Call Takers	286
Mechanics	3031.6
Delivery Fee	520
Total	11822.2

Lower Rio Grande Valley Development Council
Board of Directors Meeting

Wednesday, June 30, 2021

Item #5: Department Reports

D. Transportation

Valley Metro Status Report Tom Logan, Director

- Ridership Report

Both the rural and urban transit systems are in operation and all systems are monitored daily. For the month of May 2021, ridership for the urban system, which operates Monday through Saturday in the urban areas of Cameron, Hidalgo, and Starr Counties has been averaging **2,436** passengers a week. Ridership for the rural system which operates in the rural areas of Cameron, Hidalgo, Willacy, Starr, and Zapata Counties has an average of **1,608** passengers per week for the month of May.

- COVID-19 Precautionary Measures

- Facial mask requirement for all passengers, even those who have been fully vaccinated
- Reduced passenger capacity to enhance social-distancing
- Daily cleaning with CDC-approved disinfectant
- Usage of rear-doors to board/deboard passengers
- Cordoning-off driver area
- Installation of hand sanitizer dispensers inside buses
- Issuing safety memos to staff

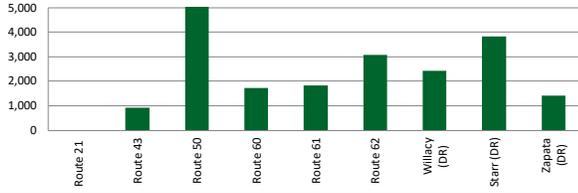
- Regional Transportation Advisory Panel (RTAP) Activity

The RTAP met in May to discuss regional planning and service coordination. The next RTAP meeting is scheduled for Tuesday, August 31, 2021 at 10:00 AM, via Microsoft TEAMS video conferencing.

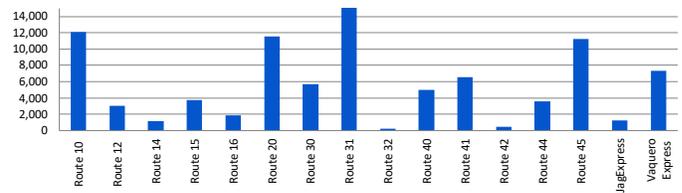


LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL
Valley Metro Service Summary
FY 2021 May

RURAL
Ridership by Route

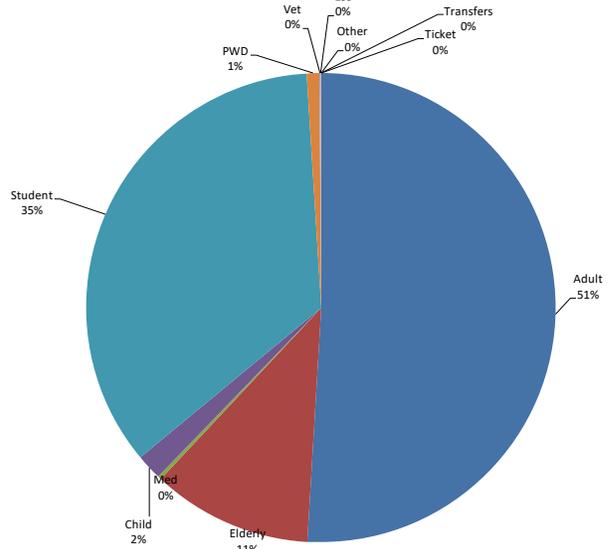


URBAN
Ridership by Route



	Route	Total Passenger Trips	Route Activity	Area(s) Served
RURAL	Route 21	0	0%	Sullivan City, West Hidalgo County
	Route 43	912	1%	South Cameron County
	Route 50	21,439	14%	Brownsville, Port Isabel
	Route 60	1,717	1%	Roma, Rio Grande City
	Route 61	1,810	1%	Rio Grande City
	Route 62	3,079	2%	Rio Grande City
	Willacy (DR)	2,430	2%	Willacy County
	Starr (DR)	3,831	3%	Starr County
	Zapata (DR)	1,396	1%	Zapata County
Metro Express	15,494	10%	Rio Grande Valley	
URBAN	Route 10	12,069	8%	Edinburg
	Route 12	3,021	2%	Edcouch, Elsa, Edinburg
	Route 14	1,140	1%	Edinburg
	Route 15	3,754	2%	Edinburg
	Route 16	1,841	1%	Edinburg
	Route 20	11,528	8%	Mission
	Route 30	5,642	4%	Pharr, San Juan
	Route 31	24,320	16%	Hidalgo County
	Route 32	264	0%	Donna
	Route 40	4,978	3%	Harlingen
	Route 41	6,517	4%	Harlingen
	Route 42	443	0%	San Benito
	Route 44	3,589	2%	Primera, La Feria, Santa Rosa
	Route 45	11,181	7%	Cameron County
	JagExpress	1,254	2%	Weslaco, Pharr, McAllen
Vaquero Express	7,281	5%	Edinburg	
Hidalgo	176	0%	City of Hidalgo	
TOTAL	151,106	100%		

Ridership
Breakdown by Category



FY 2020 Sept-April
571,331

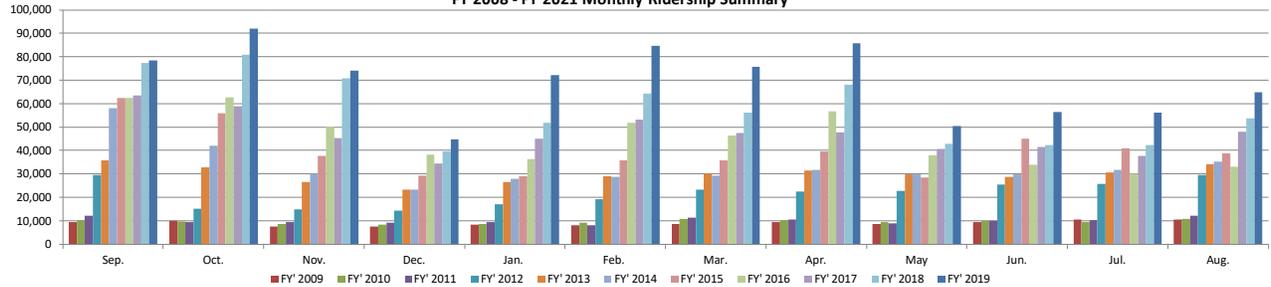
YEAR TO DATE RIDERSHIP REPORT
FY 2021 Sept-April
151,106

DIFFERENCE
-420,225

% DIFFERENCE
-74%

* Rural service - service in rural low -population areas outside of urbanized areas
* Urban service- service between or within urbanized areas

FY 2008 - FY 2021 Monthly Ridership Summary



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY* 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY* 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY* 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	9,537	10,931	116,152	8,258	8%
FY* 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY* 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY* 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY* 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY* 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY* 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY* 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY* 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY* 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY* 2020	91,929	98,308	83,799	56,545	78,630	89,404	46,276	11,431	15,009	17,932	14,182	16,121	619,566	-215,340	-26%
FY* 2021	17,146	16,894	15,751	16,072	16,620	14,593	19,164	16,231	16,199	0	0	0	148,670	-686,236	-82%
Monthly Change from Previous FY	-74,783	-81,414	-68,048	-40,473	-62,010	-74,811	-27,112	4,800	1,190	-56,330	-56,234	-64,773	-686,236	18,367	2%
% Change	-81%	-83%	-81%	-72%	-79%	-84%	-59%	42%	8%	-314%	-397%	-402%	-112%	79%	51%

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS
Cost per revenue mile = \$2.40 State Avg. = \$4.85
Cost per revenue hour = \$46.22 State Avg. = \$73.39
Cost per passenger = \$4.16 State Avg. = \$5.21

SERVICE EFFICIENCY
Passengers per revenue mile = 0.58 State Avg. = .93
Passengers per revenue hour = 11.12 State Avg. = 14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS
Cost per revenue mile = \$3.03 State Avg. = \$2.99
Cost per revenue hour = \$71.08 State Avg. = \$59.91
Cost per passenger = \$14.83 State Avg. = \$20.21

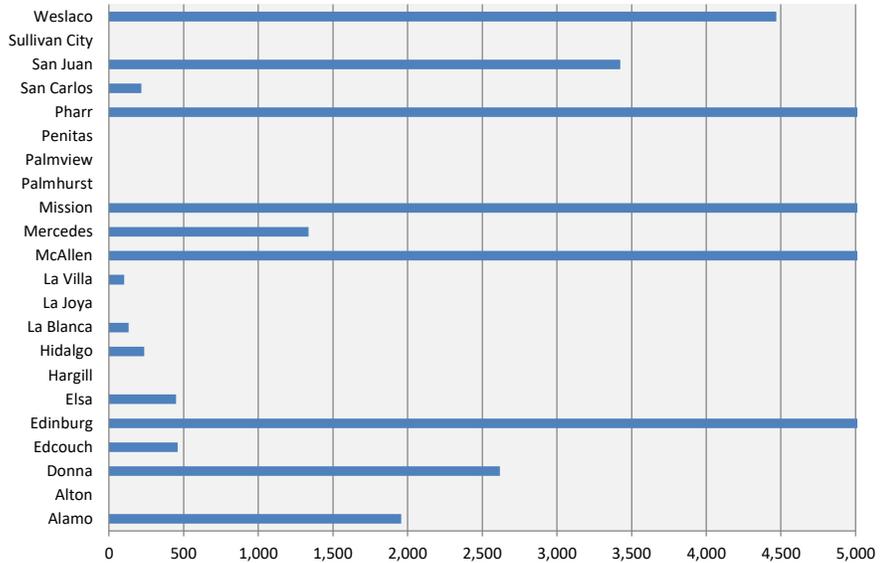
SERVICE EFFICIENCY
Passengers per revenue mile = 0.20 State Avg. = .15
Passengers per revenue hour = 5.44 State Avg. = 2.96

Distribution of Ridership

Hidalgo County

Alamo	1,957
Alton	0
Donna	2,619
Edcouch	459
Edinburg	22,569
Elsa	450
Hargill	0
Hidalgo	235
La Blanca	131
La Joya	0
La Villa	102
McAllen	23,549
Mercedes	1,336
Mission	6,324
Palmhurst	0
Palmview	0
Penitas	0
Pharr	6,722
San Carlos	217
San Juan	3,425
Sullivan City	0
Weslaco	4,469
Total	74,564

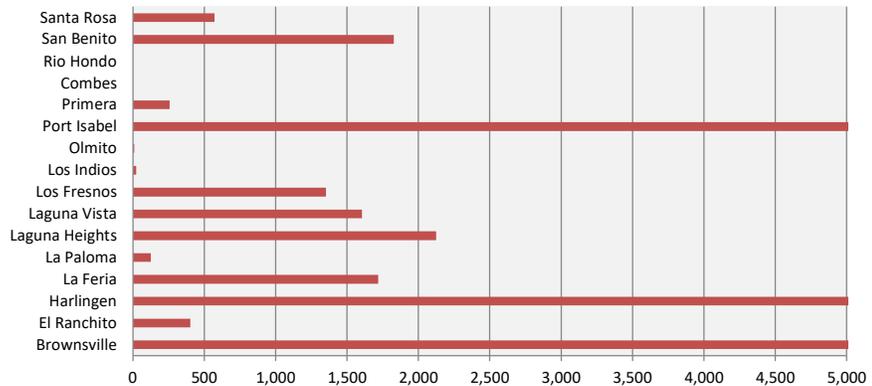
Hidalgo County by Cities



Cameron County

Brownsville	23,072
El Ranchito	401
Harlingen	17,882
La Feria	1,718
La Paloma	124
Laguna Heights	2,124
Laguna Vista	1,604
Los Fresnos	1,353
Los Indios	22
Olmito	9
Port Isabel	8,938
Primera	257
Combes	0
Rio Hondo	0
San Benito	1,827
Santa Rosa	571
Total	59,902

Cameron County by Cities



Willacy County

Total 2,430

Starr County

Total 10,437

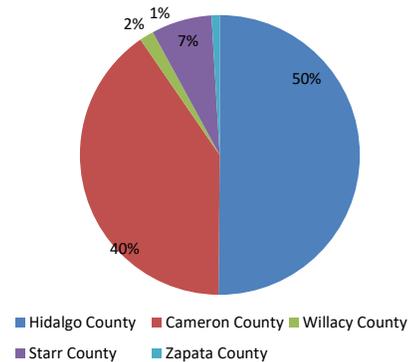
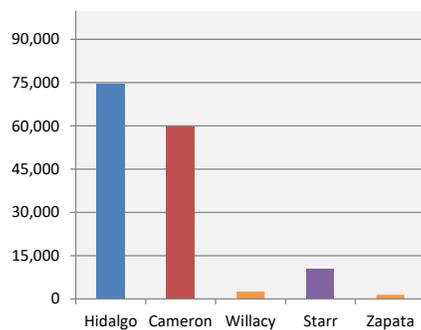
Zapata County

Total 1,396

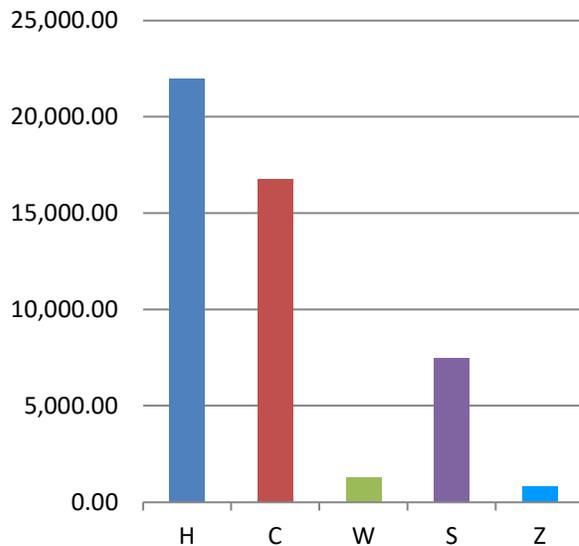
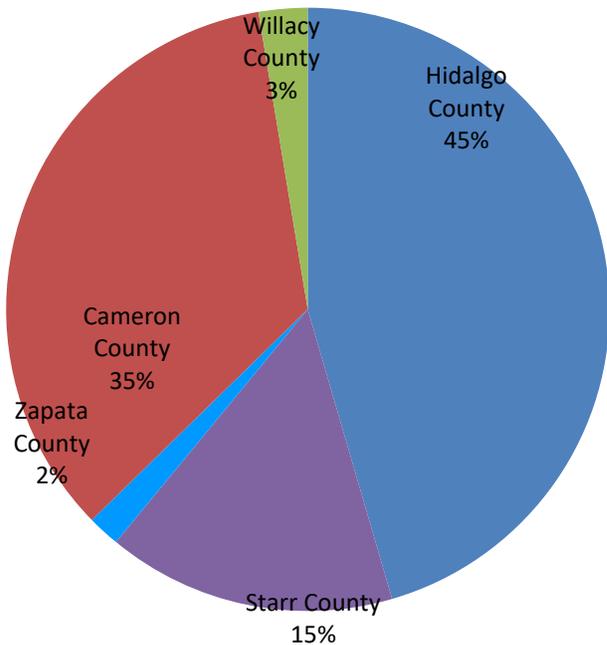
SYSTEM TOTAL

148,729

Ridership by County

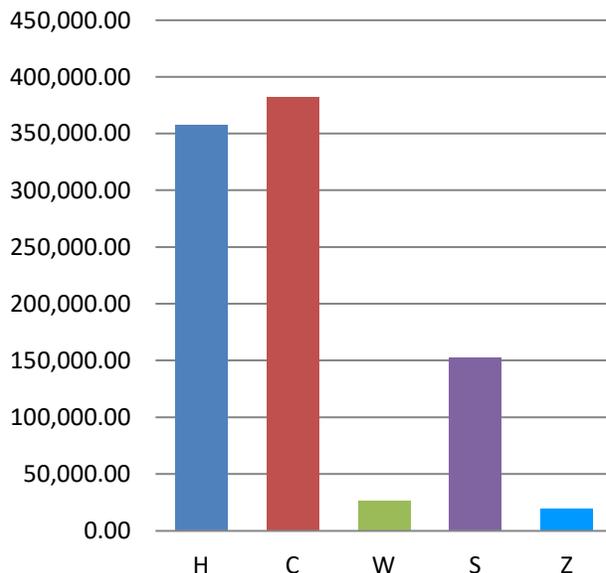
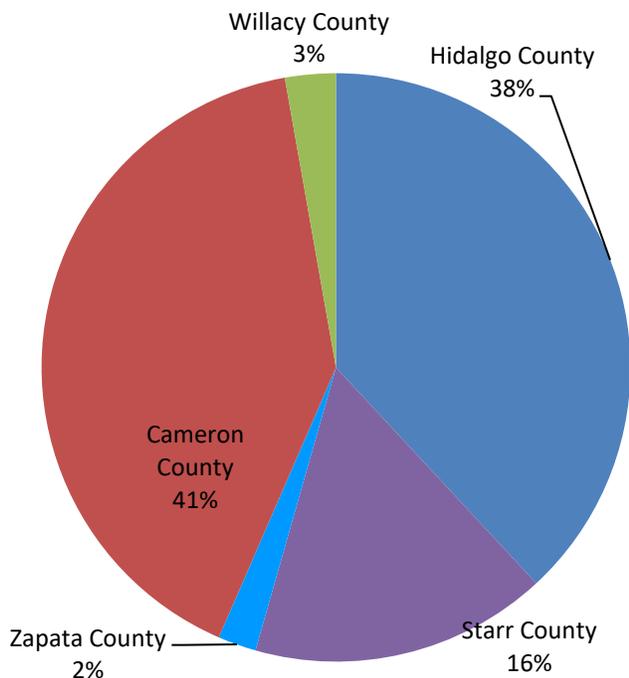


Distribution of Revenue Hours



Revenue Hours Provided	
Hidalgo County	21,970.00
Starr County	7,477.00
Zapata County	827.54
Cameron County	16,752.00
Willacy County	1,268.00
Total Revenue Hours	48,294.54

Distribution of Revenue Miles



Revenue Miles Provided	
Hidalgo County	357,965
Starr County	153,098
Zapata County	19,794
Cameron County	382,056
Willacy County	26,224
Total Revenue Miles	939,137



**FY 2021 TSTC
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	0	0	0	0	0	0	0	0	0				0
12	0	0	0	0	0	0	0	0	0				0
14	0	0	0	0	0	0	0	0	0				0
31	0	0	0	0	2	0	0	0	4				6
40	0	0	0	0	0	0	0	0	0				0
41	0	0	0	0	0	0	0	0	0				0
42	0	0	0	0	0	0	0	0	0				0
43	0	0	0	0	0	0	0	0	0				0
44	6	4	7	3	1	0	1	0	3				25
45	9	16	10	6	11	2	1	3	1				59
50	0	0	0	0	0	0	0	0	0				0
Willacy	0	0	0	0	0	0	0	0	0				0
Total	15	20	17	9	14	2	2	3	8	0	0	0	90
Change Over Previous Month		5	-3	-8	5	-12	0	1	5	-8	0	0	-15

TSTC Student Ridership

