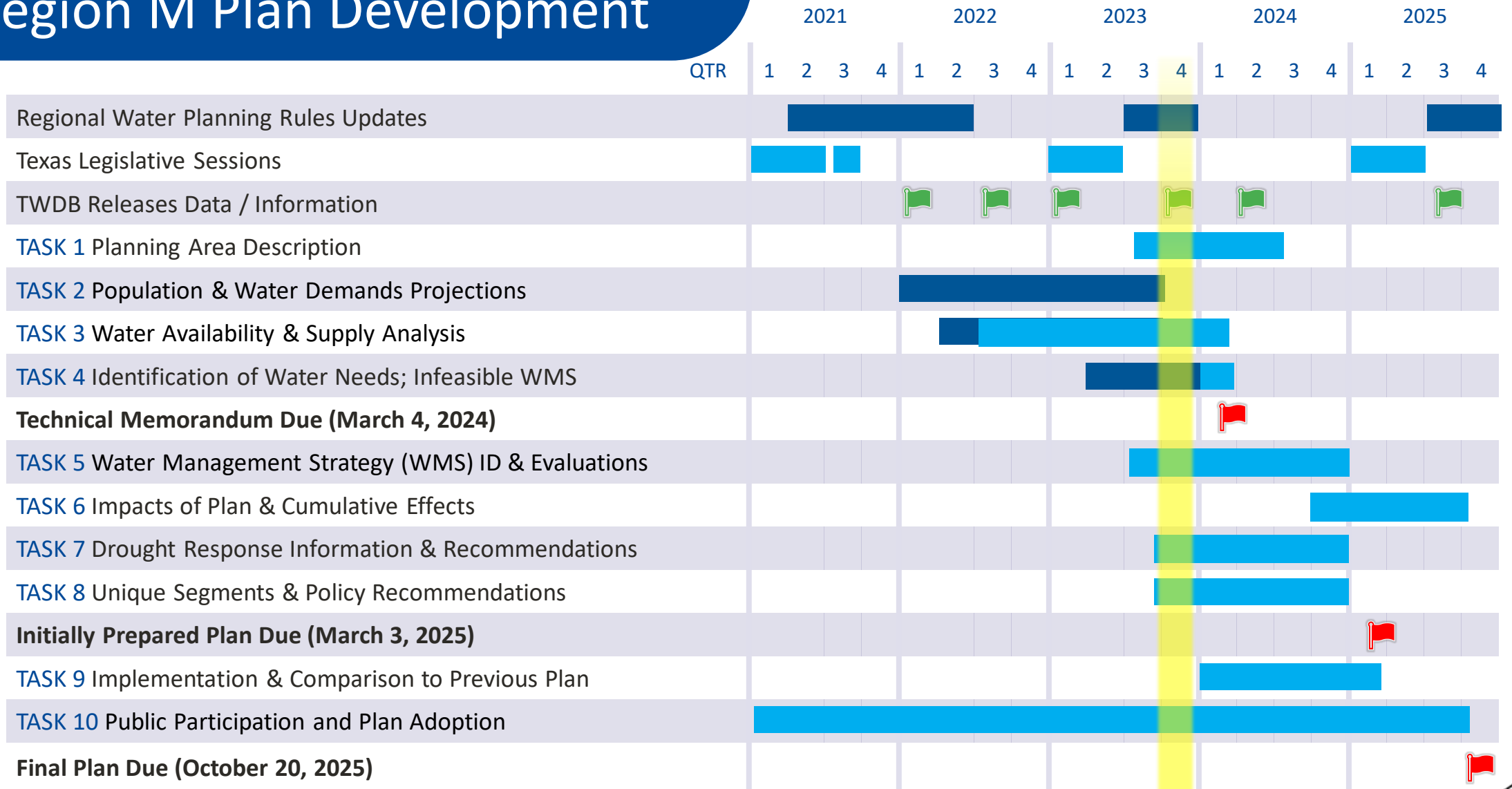
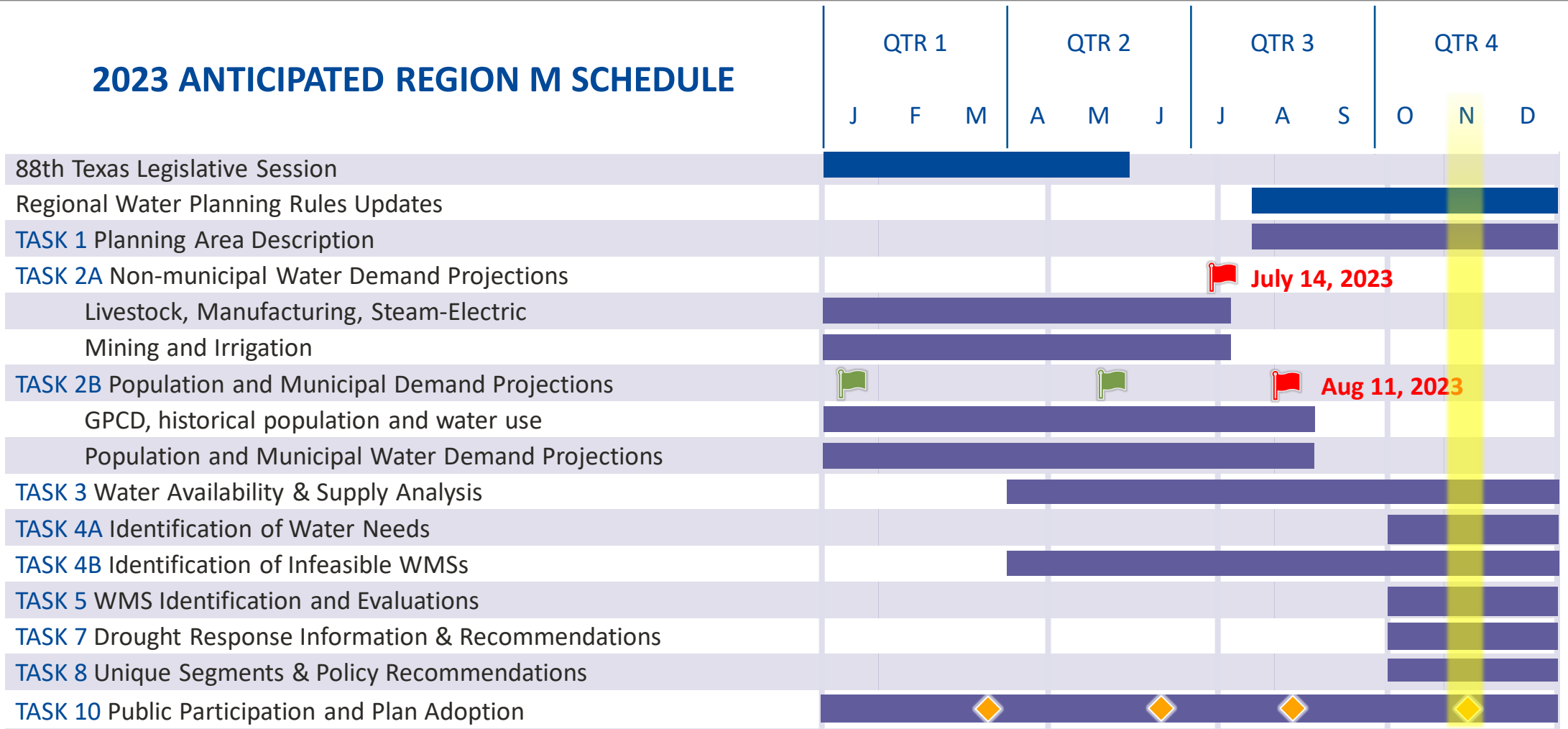


Agenda Item 5.A.1: Schedule and Progress Updates

Conceptual Schedule for Region M Plan Development



2023 ANTICIPATED REGION M SCHEDULE



LEGEND

■ Other Activities



TWDB Data Release



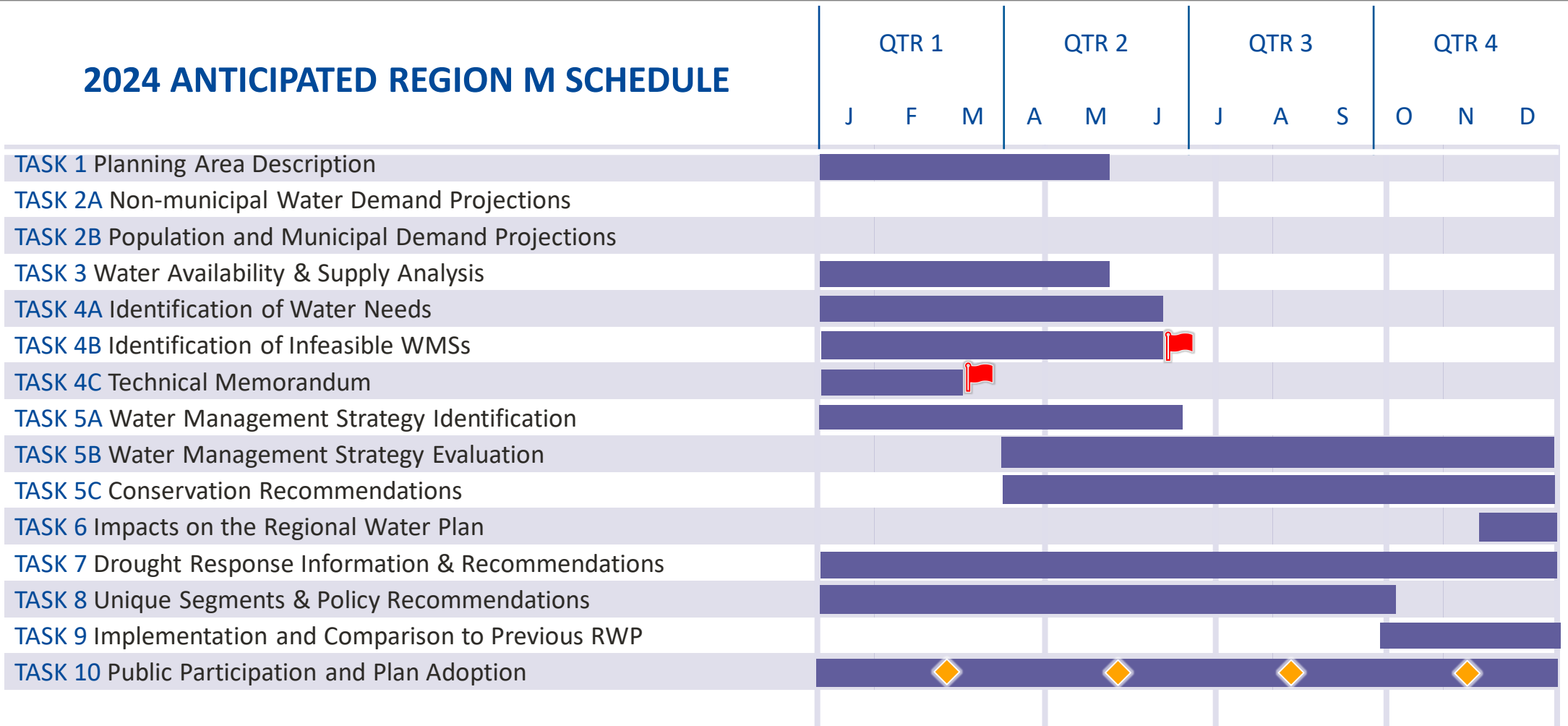
TWDB Deadline

■ Region M Activities



Region M RWPG Meeting

2024 ANTICIPATED REGION M SCHEDULE



LEGEND

█ Other Activities

█ Region M Activities

🚩 TWDB Deadline

◆ Region M RWPG Meeting

Progress Since Last Meeting

- Submitted Population and Municipal Demand Revision Request to TWDB
 - All requests (population, municipal demand, and non-municipal demand) were recommended for approval by Executive Administrator
 - Projections will be reviewed by other agencies before TWDB Board adoption (expected November 2023)
- Submitted hydrologic variances to TWDB – currently under review
- Sent survey and emails to certain 2021 Plan project sponsors to request information on project implementation status
- Developed survey to send to WUGs and WWPs regarding water supplies and water management strategies for this cycle