

Region M TWDB Update 9-29-22

1. Interregional Planning Council

- First meeting scheduled for November 9th. Meeting will be held in Austin with a virtual component.

2. Contract Amendment

- Will be routing for signature soon.
- Contract amendments will include anticipated total project cost, full scope of work, and updated contract guidance documents (Exhibits C and D).

3. New Water Supply and Flood Mitigation Information Sheet

- Posted on our educational page:
https://www.twdb.texas.gov/waterplanning/rwp/education/WaterSupply_and_FloodMitigationProjects.pdf

4. RWP Amendment Guidance

- Amendment guidance/flowchart updated and posted 2026 RWP document page:
<https://www.twdb.texas.gov/waterplanning/rwp/planningdocu/resourcedocs/AmendingApprovedRWP.pdf>
<https://www.twdb.texas.gov/waterplanning/rwp/planningdocu/resourcedocs/RW1PAmentFlowchart.pdf>

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3. Planning Timeline

Draft Water Demand Projections	Timeline
Livestock, Manufacturing, Steam-Electric Projections + Supporting Data	January 20, 2022
Water User Group List + Historical Population, Connections, Net Use, GPCD	March 16, 2022
DUE: RWPGs review WUG list + historical WUG data	July 29, 2022
Irrigation, Mining Projections + Supporting Data	August 23, 2022
Non-municipal Basin Splits	August 23, 2022
Population Projections + Plumbing Code Savings + Municipal Demand Projections	February 2023
DUE: RWPGs request revisions for non-municipal demand projections	July 14, 2023
DUE: RWPGs request revisions for population and municipal demand projections	August 11, 2023
TWDB Board Meeting to Adopt Projections	Fall 2023
DUE: Technical Memorandum	March 4, 2024

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4. Important Considerations

- All data released thus far is available online.
 - Interactive dashboards.
 - Underneath each dashboard is Excel file format + methodology summaries.
- <https://www.twdb.texas.gov/waterplanning/data/projections/2027/projections.asp>
- Timeframe for reviewing draft population and municipal demand projections is ~6 months.
 - Regions should meet soon after release and develop strategy for meeting the deadline.
 - Regions are strongly encouraged to submit non-municipal revisions requests before municipal data release.
 - Declines in population will be reflected in the draft population projections.

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4. Important Considerations (cont.)

- Planning groups must take action to approve submitting revisions requests.
- Planning groups encouraged to coordinate with TWDB as early as possible on potential revisions.
- Guidance regarding projections revisions provided in RWP contract Exhibit C, Section 2.2.
- TWDB staff available for assistance and to provide projections presentations.
- RWP grant funds may not be used for revisions to TWDB Board-adopted projections.