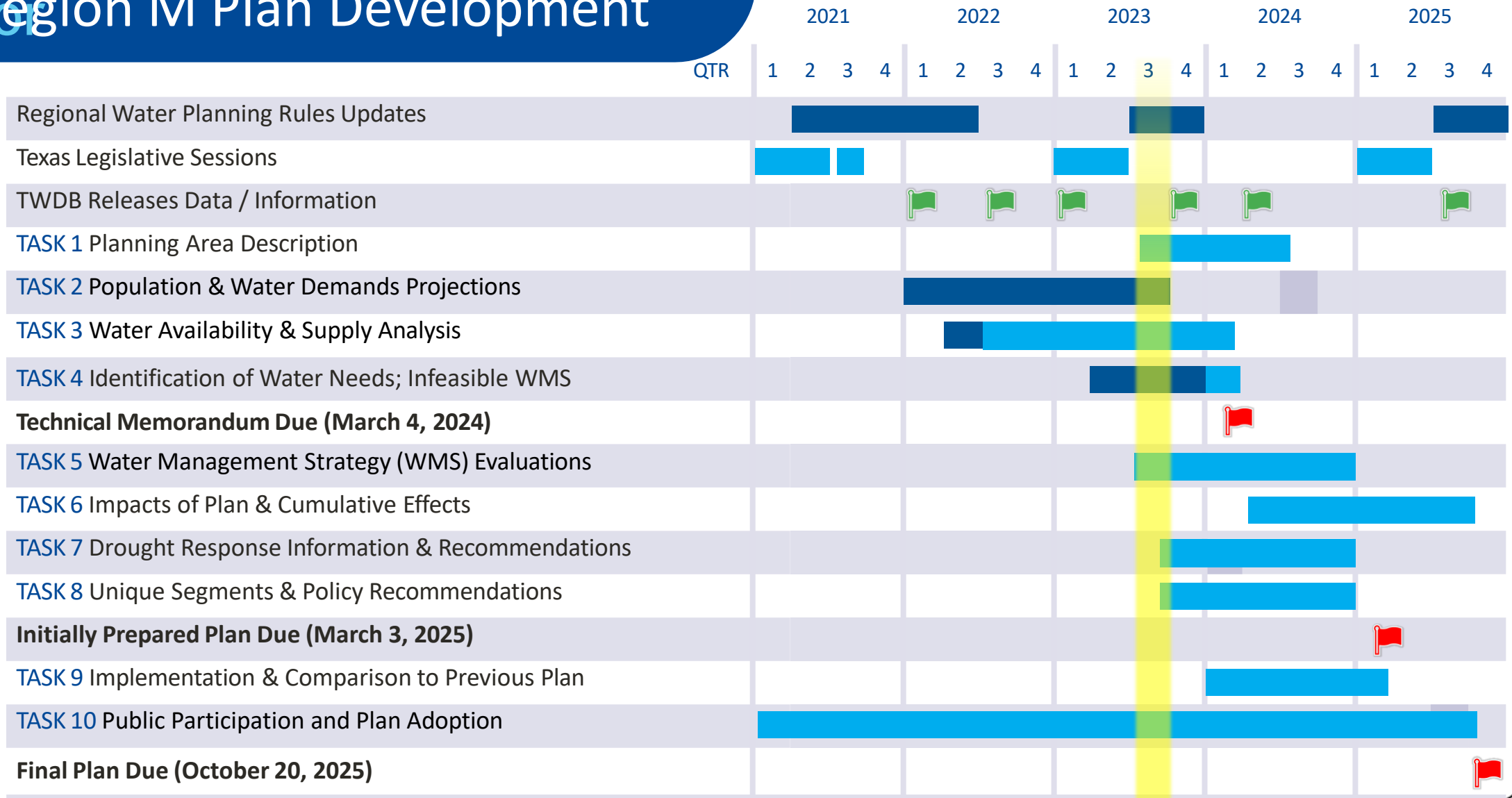


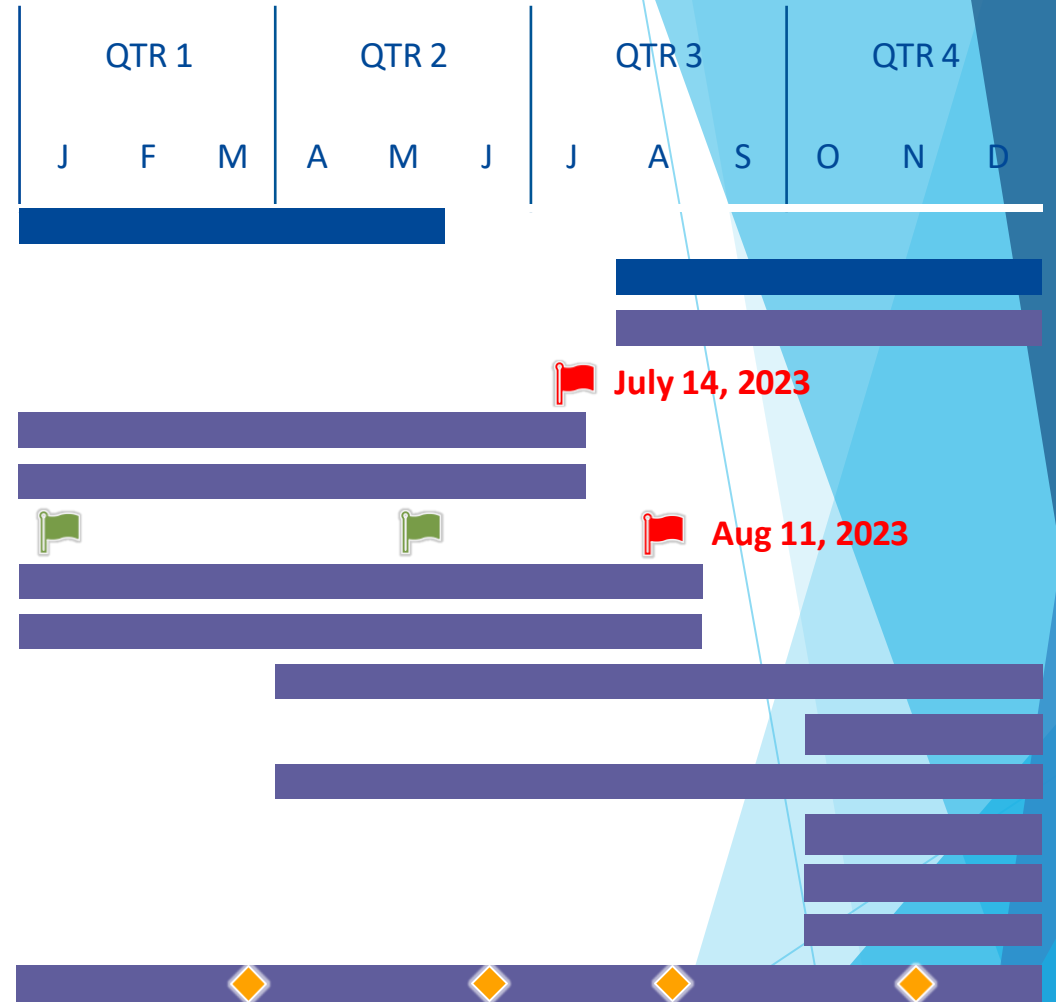
Agenda Item 7.A.1: Schedule and Progress Updates

Conceptual Schedule Region M Plan Development






2023 ANTICIPATED REGION M SCHEDULE

- 88th Texas Legislative Session
- Regional Water Planning Rules Updates
- TASK 1 Planning Area Description
- TASK 2A Non-municipal Water Demand Projections
 - Livestock, Manufacturing, Steam-Electric
 - Mining and Irrigation
- TASK 2B Population and Municipal Demand Projections
 - GPCD, historical population and water use
 - Population and Municipal Water Demand Projections
- TASK 3 Water Availability & Supply Analysis
- TASK 4A Identification of Water Needs
- TASK 4B Identification of Infeasible WMSs
- TASK 5 WMS Identification and Evaluations
- TASK 7 Drought Response Information & Recommendations
- TASK 8 Unique Segments & Policy Recommendations
- TASK 10 Public Participation and Plan Adoption



LEGEND

- Other Activities
- Region M Activities
-  TWDB Data Release
-  TWDB Deadline
-  Region M RWPG Meeting

Progress Since Last Meeting

- Worked with WUGs to get their revision details
- Coordinated with TWDB staff regarding the revisions
- Reviewed hydrologic variances from 2021 Plan and identified needed modifications and new variances for this cycle
- Continuing review of 2021 Plan WMS to determine if any may be infeasible
 - Will reach out to WUGs/Project Sponsors with questions
 - A 14-day notice is required for the meeting where the methodology and results of this analysis are presented.
 - This information needs to be included in the Tech Memo due March 4, 2024.