AGENDA

RIO GRANDE REGIONAL WATER PLANNING GROUP (RGRWPG) (REGION M)

PUBLIC HEARING ON THE INITIALLY PREPARED 2026 REGION M WATER PLAN

2:00 P.M. THURSDAY, MAY 22, 2025

LRGVDC MAIN CAMPUS INITIATED AND CHAIRED VIA GoToMeeting & IN PERSON AT 301 W. RAILROAD ST., WESLACO, TEXAS

> Virtual access is available at: https://meet.goto.com/581851189

You can also dial in using your phone. Access Code: 581-851-189 United States: +1 (571) 317-3122

MEETING MATERIALS WILL BE AVAILABLE AT LEAST SEVEN (7) DAYS PRIOR TO THE MEETING.

PRESIDING: JIM DARLING, CHAIR

1.	Open Public Hearing	.Chairman
2.	Introductions and Opening Remarks	.Chairman
3.	Presentation of the 2026 Region M Initially Prepared Plan Veatch	Black &
4.	Receive Public Comments on the Initially Prepared Plan	.Chairman

5. Adjourn

Agenda items may be considered, deliberated and/or acted upon in a different order than numbered above. The Board of Directors of the Rio Grande Regional Water Planning Group (RGRWPG) (Region M) reserves the right to adjourn into Executive (Closed) Session at any time during the course of this meeting to discuss any of the items listed on this agenda as authorized by the Texas Open Meetings Act. No final action will be taken during the Executive Session.

PUBLIC INPUT POLICY

Public Input Policy: "At the beginning of each RGRWPG meeting, the RGRWPG will allow for an open public forum/comment period. This comment period shall not exceed one (1) hour in length, and each speaker will be allowed a maximum of three (3) minutes to speak. All individuals desiring to address the RGRWPG must be signed up to do so, prior to the open comment period. The purpose of this comment period is to provide the public an opportunity to address issues or topics that are under the jurisdiction of the RGRWPG as outlined within final implementation guidelines of Senate Bill 1, 75th Legislative Session (SB-1). For issues or topics which are not otherwise part of the posted agenda for the meeting, RGRWPG members may direct staff to investigate the issue or topic further. No action shall be taken on issues or topics which are not part of the posted agenda for the meeting. Members of the public may be recognized on posted agenda items deemed appropriate by the Chairman as these items are considered, and the same time limitation (3 minutes) applies."

Agenda

2:00 p.m. Welcome and Introductory Remarks

Presentation on the 2026 Initially Prepared Regional Water Plan

Public Comment Period Begins

ADJOURN when last person completes their verbal comment.

If you would like to submit a formal <u>verbal</u> comment as public testimony during today's IPP Hearing –

- In-Person: Sign up to speak at front table.
- Virtual:

If you are online, please let us know you want to make a comment by adding your name, affiliation, and email address to the chat and you will be called on.

If you are calling in on a phone, wait until phone call comments are requested, and state your name, affiliation, and email address before making your comment.

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Any time through July 22, 2025, you may submit written comments:

• By Mail:

Jim Darling, Chairman Rio Grande Regional Water Planning Group 301 W. Railroad St. Weslaco, TX 78596



• By Email:

Outreach_RegionM@BlackandVeatch.onmicrosoft.com

http://www.riograndewaterplan.org/ is where you can find the IPP

The Final 2026 Regional Water Plan will be submitted to the Texas Water Development Board by October 20, 2025, for approval and integration into the 2027 State Water Plan.





Rio Grande (Region M) 2026 Initially Prepared Regional Water Plan

Jaime Burke, Black & Veatch

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05/22/2025

Presentation Topics

- A. Regional Water Planning Overview
- B. Description of Rio Grande Regional Water Planning Area
- C. 2026 Regional Water Plan Process & Highlights

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Regional Water Planning Overview

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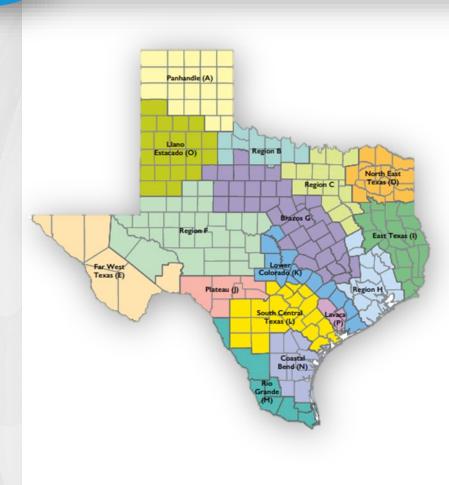
• First initiated under Senate Bill 1 of 75th Legislature in 1997 in response to:



- Administered by Texas Water Development Board (TWDB)
- "Bottom Up" approach to water planning
- First Regional Water Plan submitted in 2001, with updates every five years following



16 Planning Areas in Texas



- Volunteers with various levels of experience in the water industry
- Representatives from diverse interests:
 - Public
 - Counties
 - Municipalities
 - Industries
 - Agriculture
 - Environment

- Small Business
- Power Generation
- River Authorities
- Water Districts
- Water Utilities
- Groundwater Management Area
- Local political subdivision acts as an administrative agent for the planning group
- Assisted by teams of consultants

About the Planning Groups

"The regional water plan shall provide for the orderly <u>development</u>, <u>management</u>, and <u>conservation</u> of water resources and preparation for and response to drought conditions..."

- Texas Administrative Code



Study and consider:

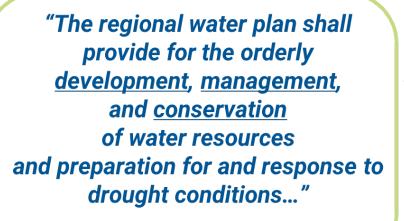
Population and demand growth;

Drought of Record water supply projections; and

Impacts of water management strategies

- Financial cost
- Environmental, agricultural, and socioeconomic impacts





- Texas Administrative Code

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Study and consider:

Population and demand growth;

Drought of Record water supply projections; and

Impacts of water management strategies

- Financial cost
- Environmental, agricultural, and socioeconomic impacts



A Drought of Record is "the period of time when historical records indicate that natural hydrological conditions would have provided the least amount of water supply."

-TAC Title 31, Part 10, Chapter 357, Subchapter A, Rule 357.10

Planning Cycles



2026 RIO GRANDE REGIONAL WATER PLAN

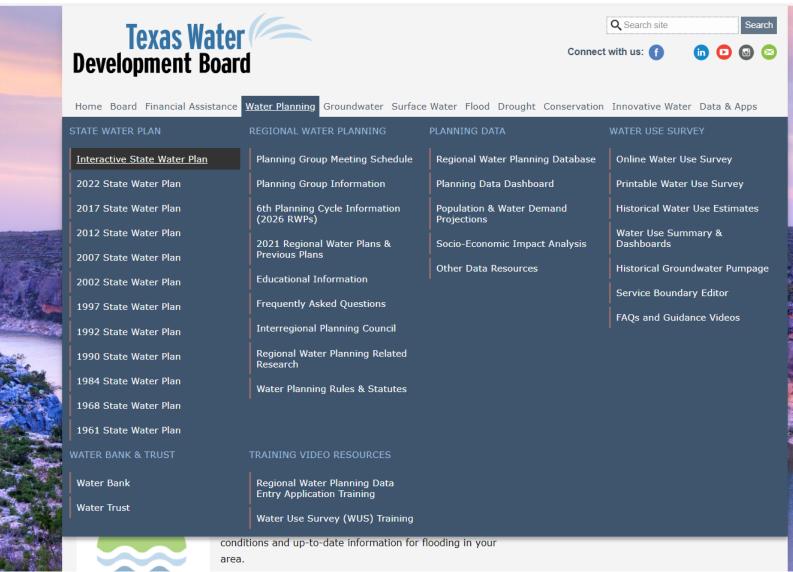


INITIALLY PREPARED PLAN Prepared by: Rio Grande Regional Water Planning Group With administration by: Lower Rio Grande Valley Development Council MARCH 12, 2025 INITIAL STATES INITIALLY PREPARED PLAN INITIALY PLAN Regional and State Water Plans are prepared in 5-year cycles, for 50-year planning horizon

- First Plan completed in 2001
- Updated in 2006, 2011, 2016, and 2021
- 2026 Region M Water Plan
 - Work began in late 2021
 - Meetings are held each quarter
 - Draft plan was submitted to Texas Water Development Board (TWDB) on March 3, 2025
 - Final plan will be submitted to TWDB by October 20, 2025

TWDB Interactive State Water Plan

https://www.twdb.texas.gov/mapping/index.asp

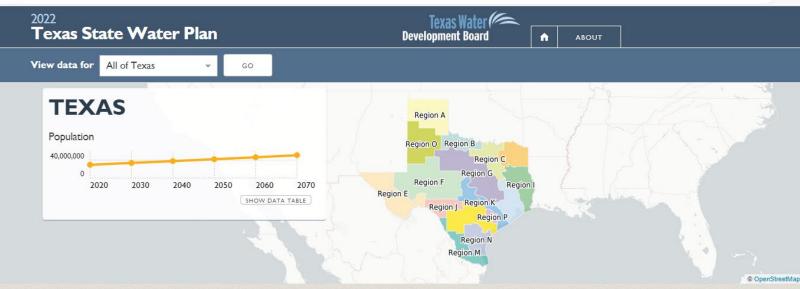


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TWDB Interactive State Water Plan

https://texasstatewaterplan.org/statewide

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This website lets water users statewide take an up-close look at the 2022 State Water Plan data and how water needs change over time by showing:

- projected water demands,
- existing water supplies,
- the relative severity and projected water needs (potential shortages),
- the water management strategies recommended to address potential shortages, and
- recommended capital projects and their sponsors.

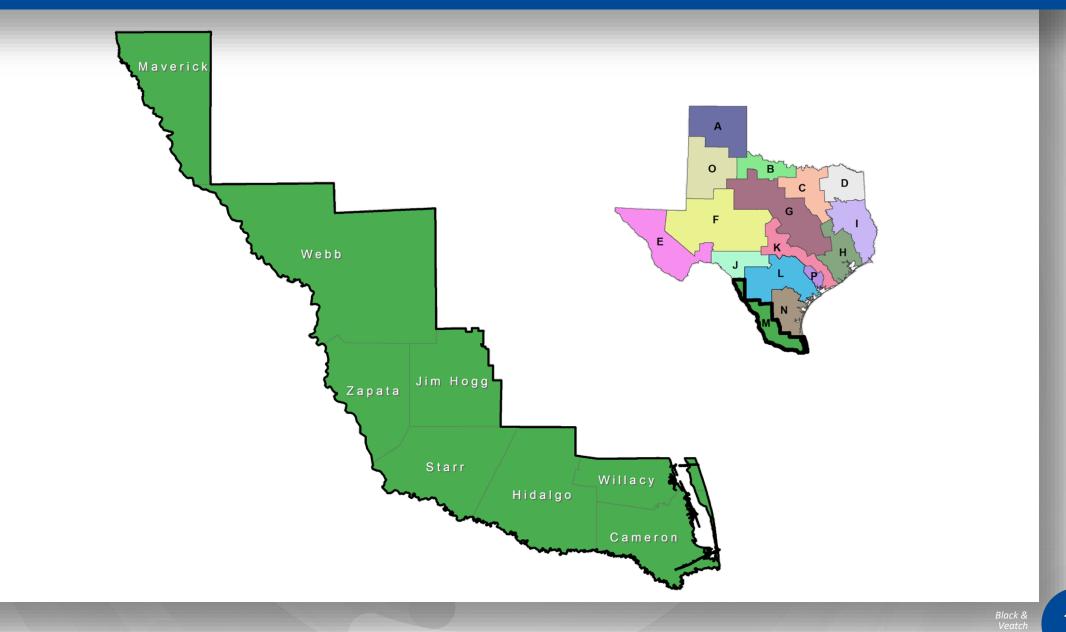
Development of the state water plan is central to the mission of the Texas Water Development Board. Based on 16 regional water plans, the plan addresses the needs of all water user groups in the state – municipal, irrigation, manufacturing, livestock, mining, and statem-electric power – during a repeat of the drought of record. The regional and state water plans consider a 50-year planning horizon: 2020 through 2070.

Totals by Decade (acre-feet/year) Demands Existing Supplies
20,000,000

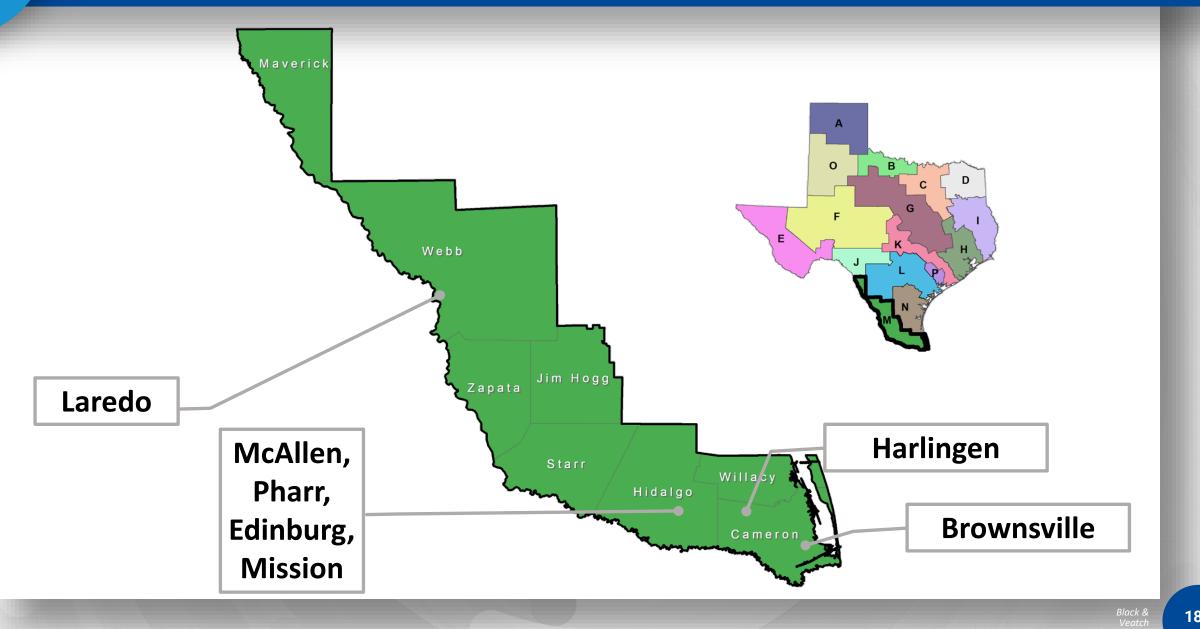


Description of Rio Grande Regional Water Planning Area

Rio Grande Planning Region (Region M)



Rio Grande Planning Region (Region M)



Interests Represented by the Rio Grande (Region M) Regional Water Planning Group (RGRWPG)

- Public
- Counties
- Municipalities
- Industries
- Agriculture
- Environment
- Small Business

- Electric Generating Utilities
- River Authorities
- Water Districts
- Water Utilities
- Groundwater Management Areas
- Other

20 Voting Members; Non-voting members from certain State Agencies

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Region M Planning Group Voting Membership

INTEREST	NAME	COUNTY
Public	Tomas Rodriguez	Webb
Counties	Joe Rathmell County Judge	Zapata
	David L. Fuentes Precinct 1 Commissioner	Hidalgo
Municipalities	Jorge Flores, Eagle Pass Water Works	Maverick
	Marilyn Gilbert Brownsville PUB	Cameron
Industries	Donald K. McGhee Hydro Systems <i>,</i> Inc	Cameron
	Neal Wilkins, Ph.D., East Wildlife Foundation	Jim Hogg
Agriculture	Dale Murden Texas Citrus Mutual	Hidalgo
Environmental	Jaime Flores	Hidalgo

INTEREST	ΝΑΜΕ	COUNTY
Small	Carlos Garza, AEC Engineering, LLC	Hidalgo
Business	Nick Benavides, Nick Benavides Co.	Webb
Electric Utilities		
River Authorities	James Darling, Chairman Rio Grande Regional Water Authority	Hidalgo
Water	Sonny Hinojosa, HCID No. 2	Hidalgo
Districts	Tom McLemore Harlingen Irrigation District	Cameron
Water Utilities	Steven Sanchez North Alamo Water Supply Corporation	Hidalgo
GMA	Louie Pena Debbie Farmer	GMA 16 GMA 13
Other	Glenn Jarvis, Attorney	Hidalgo
other	Frank Schuster Val Verde Vegetable Co.	Hidalgo

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Public Participation

• Quarterly public meetings

- All planning group materials are posted on Region M website (<u>http://www.riograndewaterplan.org/</u>)
- Meetings open to the public
- Public comments are accepted at beginning and closing of meetings
- Public hearings for the draft plan and other important milestones

Public involvement is integral to regional water planning process



2026 Regional Water Plan Process & Highlights

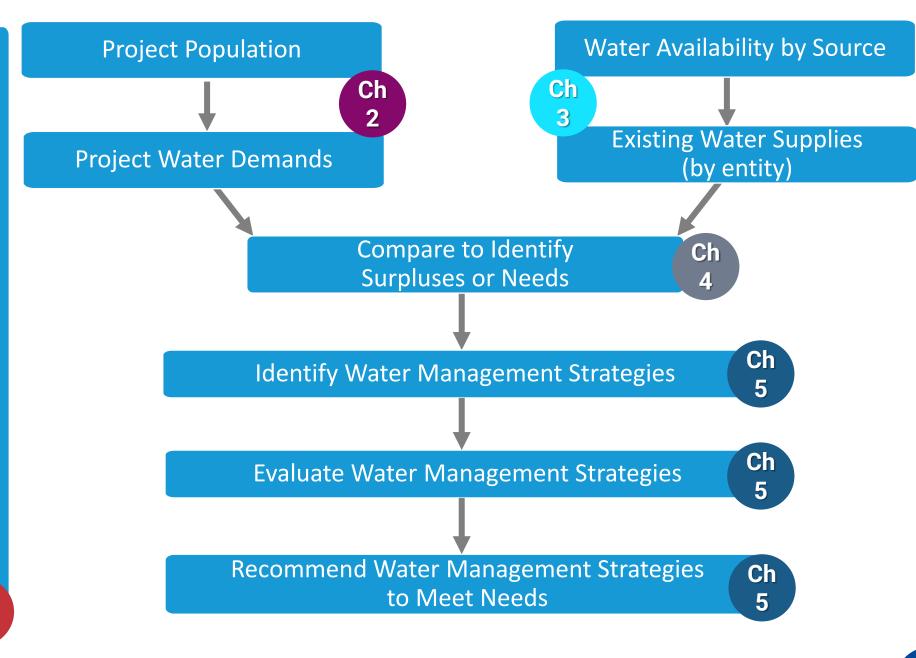


Participation

Public I

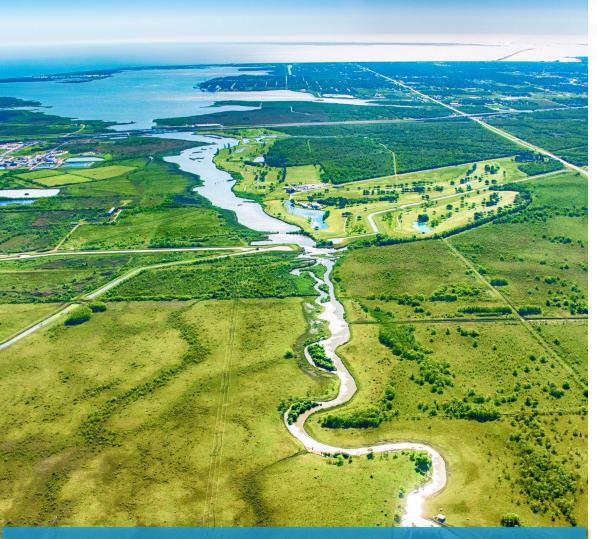
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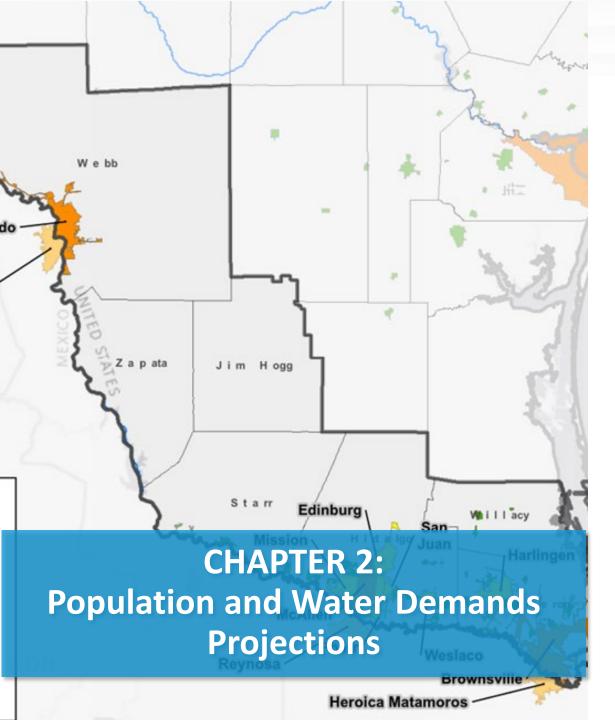


CHAPTER 1: Description of the Regional Water Planning Area

CHAPTER 1

Provides an overview of the Rio Grande Regional Water Planning Area including:

- Climate
- Water Resources
- Natural Resources
- Agricultural Resources
- Economy
- Current Water Use and Major Demand Centers
- Water Loss Audits



CHAPTER 2

Includes Population and Water Demand Projections for the following Water Use Categories:

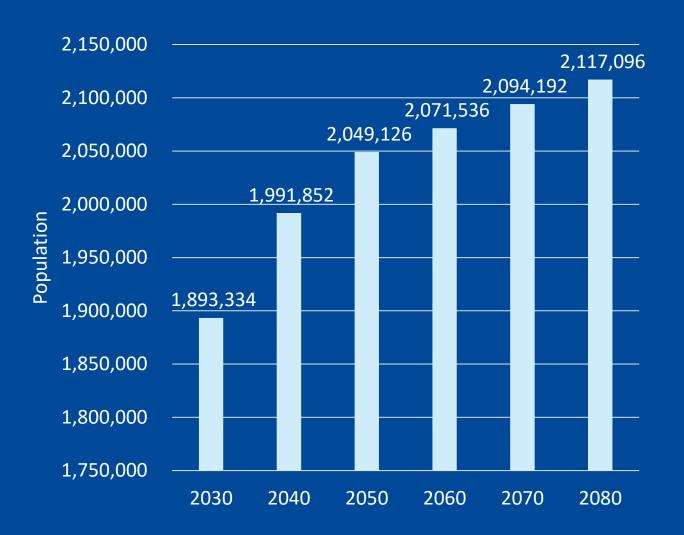
- Municipal
- Irrigation
- Livestock
- Manufacturing
- Mining
- Steam-Electric

Identifies Major Water Providers

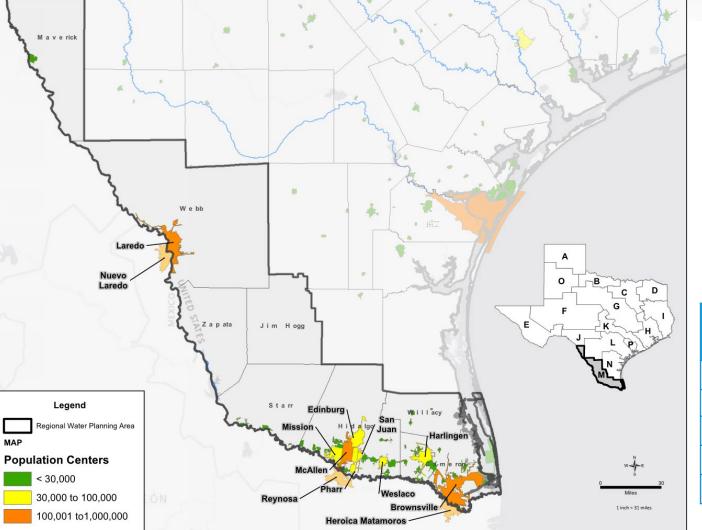
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Region M Population Projections (2030 – 2080)

- Population estimates are based on 2020 Census data
- Over the 50-year planning horizon, the region's population is expected to grow by 12%, reaching 2.1 million people by 2080
- 5% growth estimated between 2030 and 2040 decades



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Population Centers in Region M

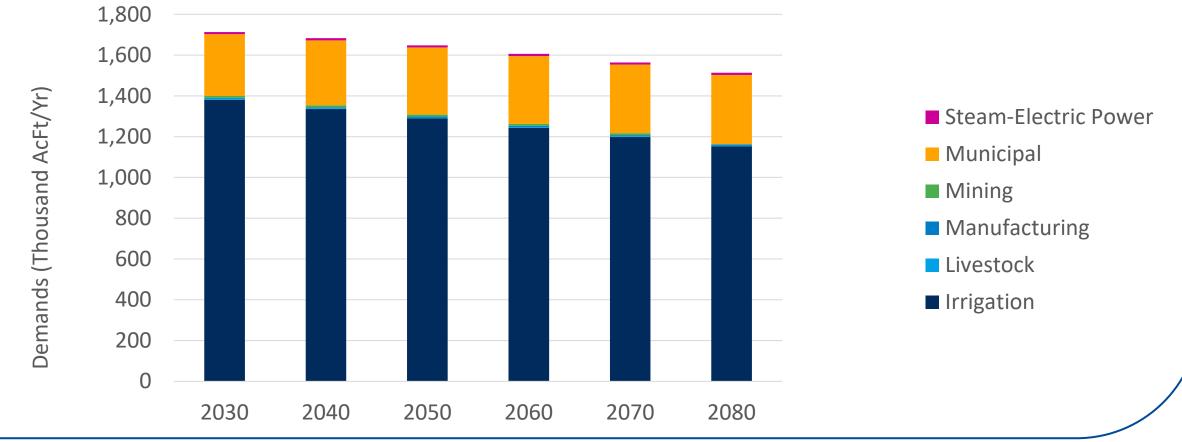
Top 5 Population Centers

Entity	Population 2030	Population 2080
Laredo	267,373	272,541
North Alamo WSC	221,808	266,768
Brownsville	191,689	196,600
McAllen	165,587	217,849
Sharyland WSC	88,944	106,749

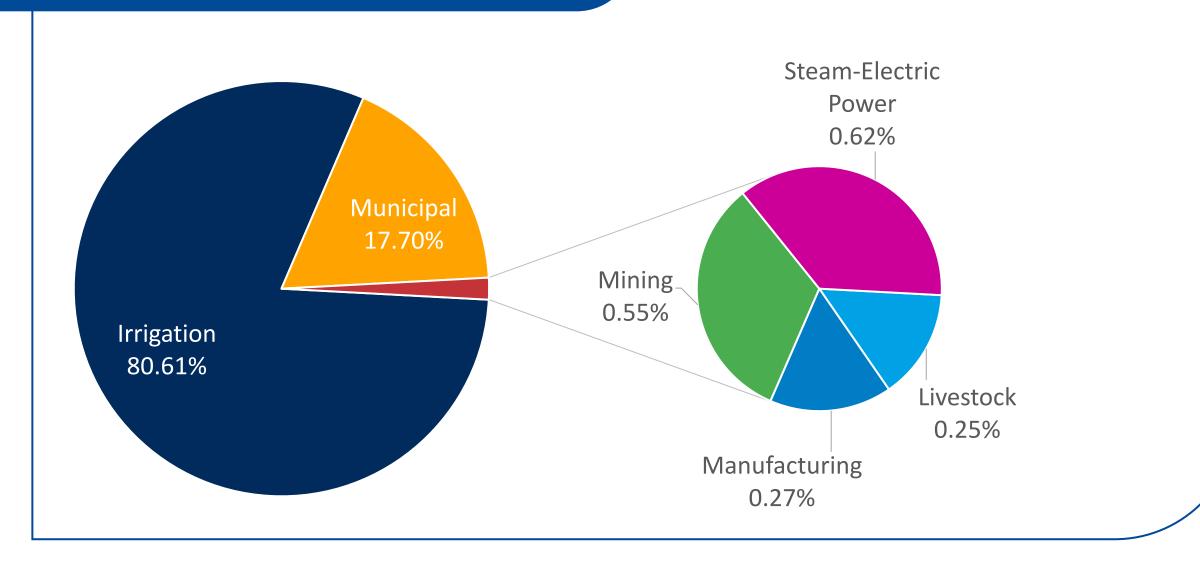
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Water Demand Projections

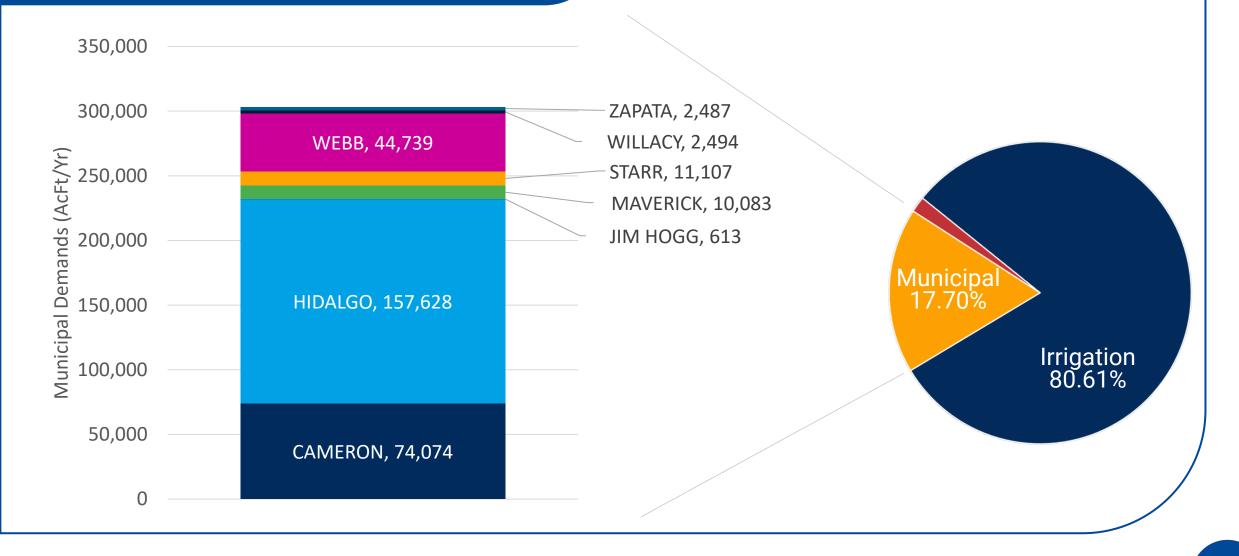
Rio Grande Region Water Demand Projections by Use Category (2030 to 2080)

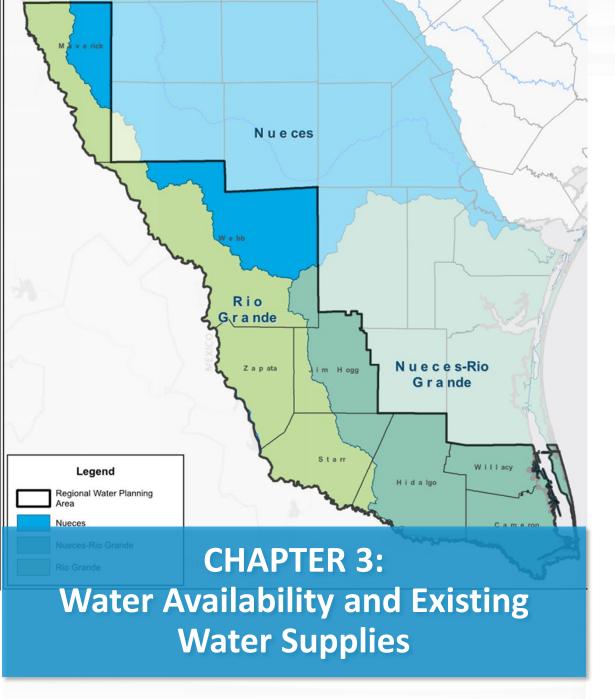


2030 Water Demands



Municipal Water Demands by County in 2030 (ac-ft/yr)



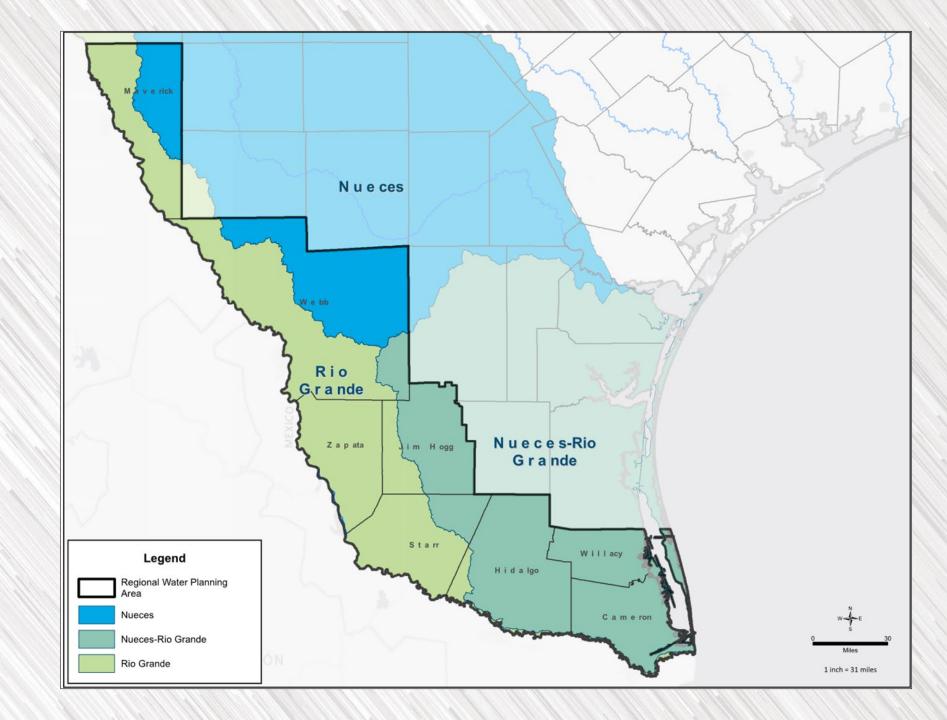


CHAPTER 3

Describes water sources and provides estimates of drought-year water availabilities and existing water supplies for:

- Surface Water
 - Run-of-River
 - Reservoirs
 - Local Surface Water
- Groundwater
- Reuse





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Amistad-Falcon Reservoir System

- Total available water is 1.0 million acre-feet per year
- 1 acre-foot = 325,851 gallons
- Surface water availability modeling used to determine decadal amounts
 - Incorporation of projected reservoir sedimentation
- In general, it is the amount of water that is available yearly during a repeat of the conditions of the worst drought on record

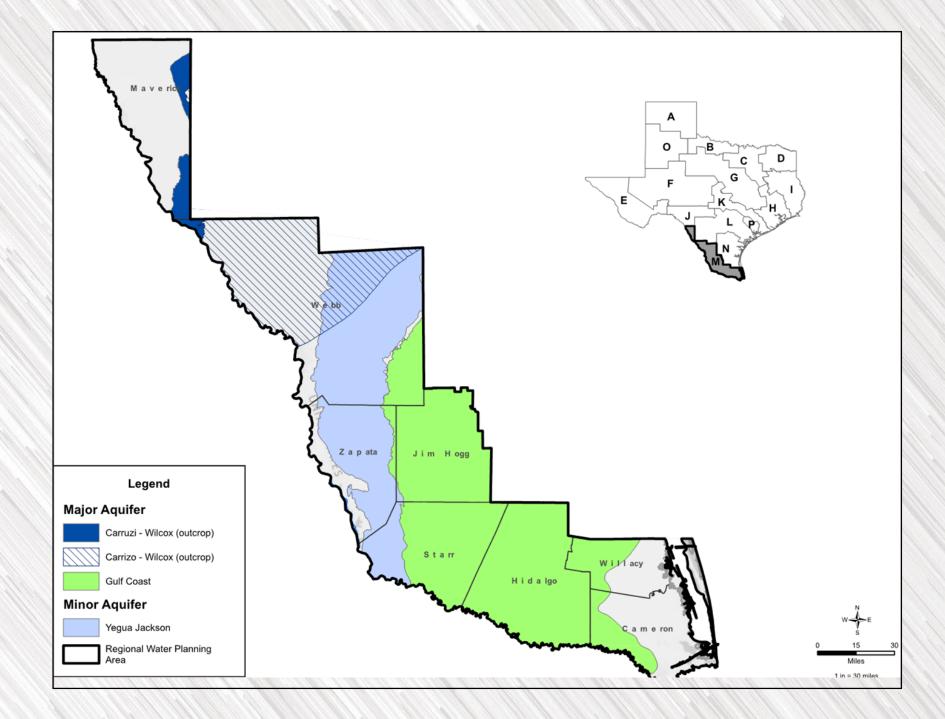


Amistad International Reservoir Photo Courtesy of TWDB



Falcon International Reservoir Photo Courtesy of TWDB



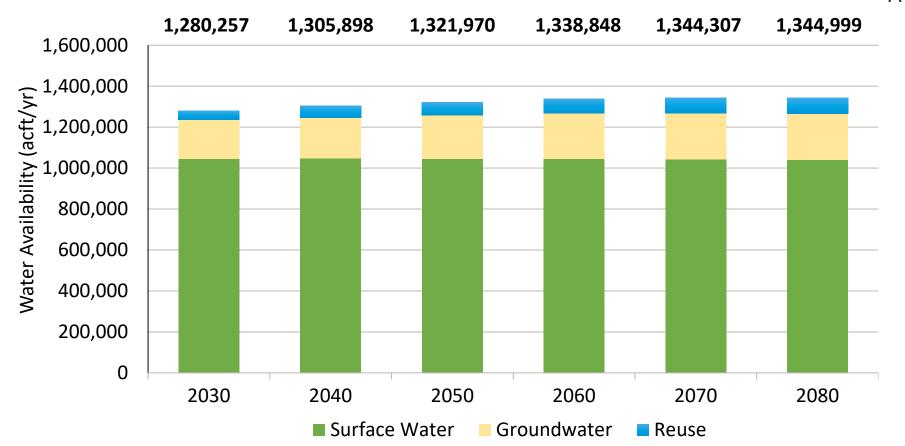


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Existing Water Supply **Availabilities**

Rio Grande Region Water Availability

(2030 to 2080)



Supplies are capped by **AVAILABILITY**

- Surface Water ٠ availability is established by the Water Availability Model (WAM)
- Groundwater • availability is generally established by Modeled Available Groundwater (MAG)
- Reuse availability is • based on existing infrastructure, both potable and nonpotable

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CHAPTER 4: Identification of Water Needs

CHAPTER 4

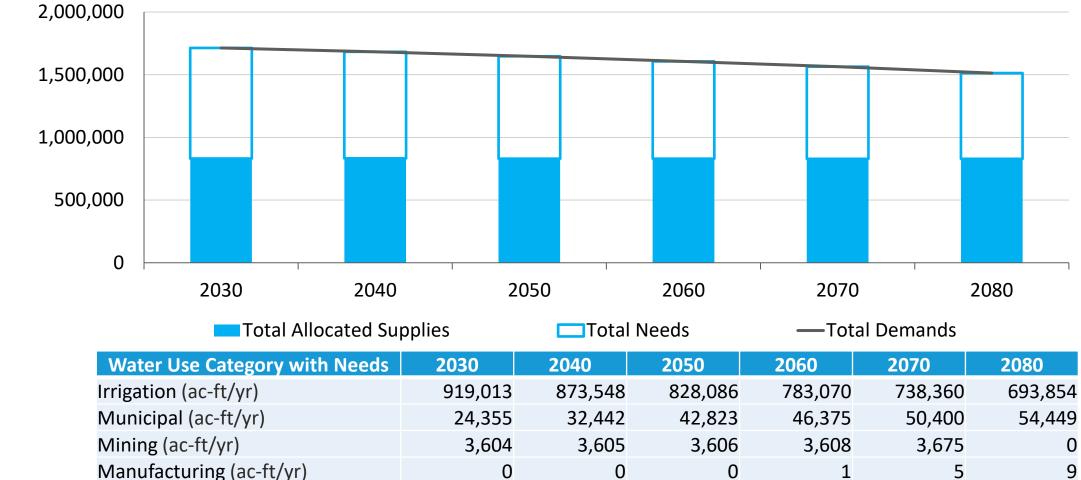
Summarizes the evaluation and results of the water needs (shortages) analysis and secondary needs analysis for WUGs and major water providers (MWPs)



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Identification of Water Needs



Volume of Water (acft/yr)



CHAPTER 5: Water Management Strategies

CHAPTER 5

Includes the following information:

- 1. Identification of Potentially Feasible WMSs
- 2. Evaluation of WMSs
- 3. Recommended and Alternative WMSs
- 4. Water Conservation Recommendations (as a separate subchapter)

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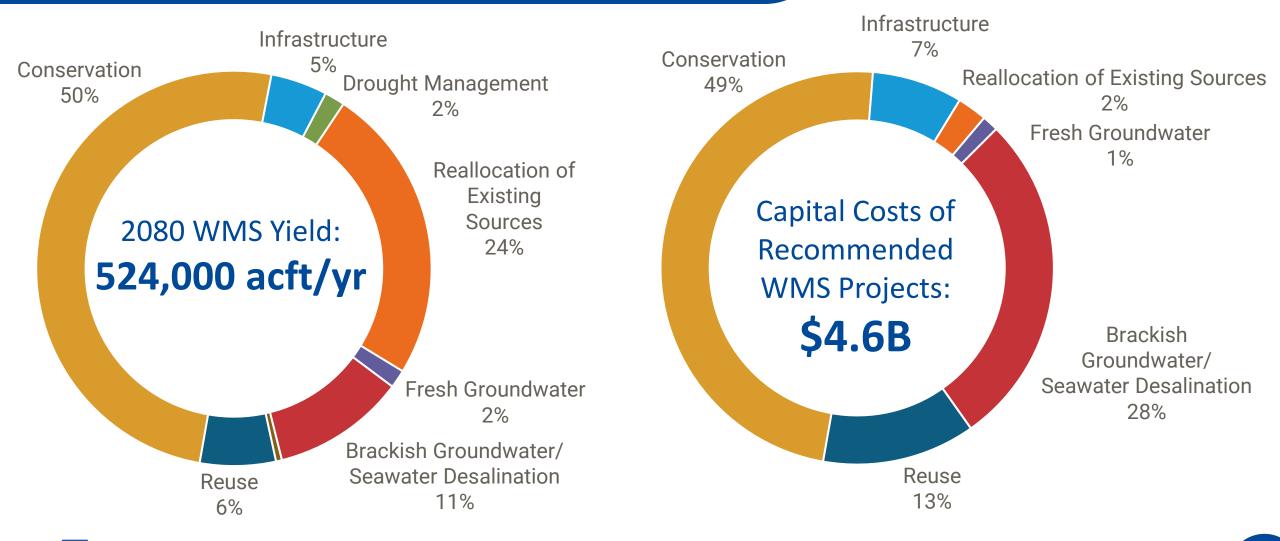
Water Management Strategies (WMSs) Evaluated

- 1. Advanced Municipal Conservation
- 2. Irrigation District Conservation
- 3. Agricultural Conservation
- 4. Industrial Conservation
- 5. Conversion of Water Right Classification
- 6. New or Expanded Surface Water Treatment
- New or Expanded Distribution and Transmission Facilities Resulting in Increased Supplies
- 8. Update to Off-Channel Storage

- 9. New or Expanded Fresh Groundwater Supply
- 10. New or Expanded Brackish Groundwater Desalination
- 11. Seawater Desalination
- 12. Reuse
- **13**. Biological Control of Arundo Donax
- 14. Drought Management
- 15. Aquifer Storage and Recovery
- 16. Regional Water Supply Facilities

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Recommended Water Management Strategies (WMSs) Yield and Cost





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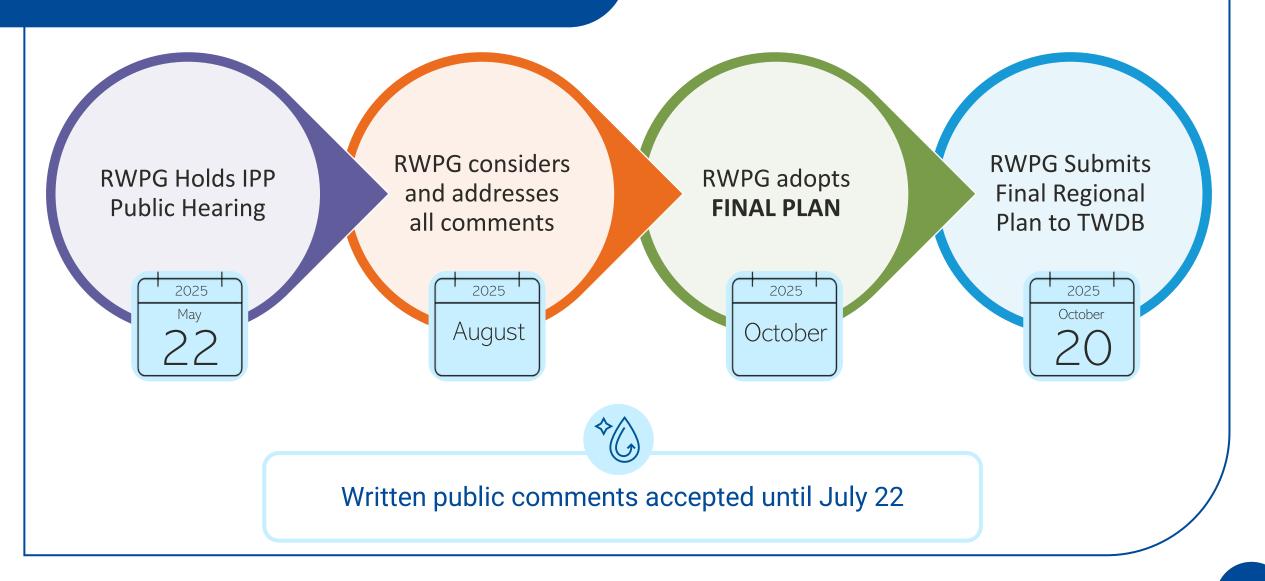


CHAPTER 6-10

Includes the following information:

- 6. Impacts of the RWP and Consistency with Protection of Water Resources, Agricultural Resources, and Natural Resources
- 7. Drought Response Information, Activities, and Recommendations
- 8. Policy Recommendations and Unique Sites
- 9. Implementation and Comparison to the Previous Regional Water Plan
- **10**. Adoption of Plan and Public Participation

Next Steps



Comment Period

Public Testimony

- 3-minute public testimony per person
- Please state your name, affiliation, and email address before providing your comment
 - In-Person:
 Use the form to sign up to speak at front table.
 - Virtual:

If you are online, please let us know you want to make a comment by adding your name, affiliation, and email address to the chat and you will be called on.

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• By Mail:

Jim Darling, Chairman Rio Grande Regional Water Planning Group 301 W. Railroad St. Weslaco, TX 78596



• By Email:

Outreach_RegionM@BlackandVeatch.onmicrosoft.com

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